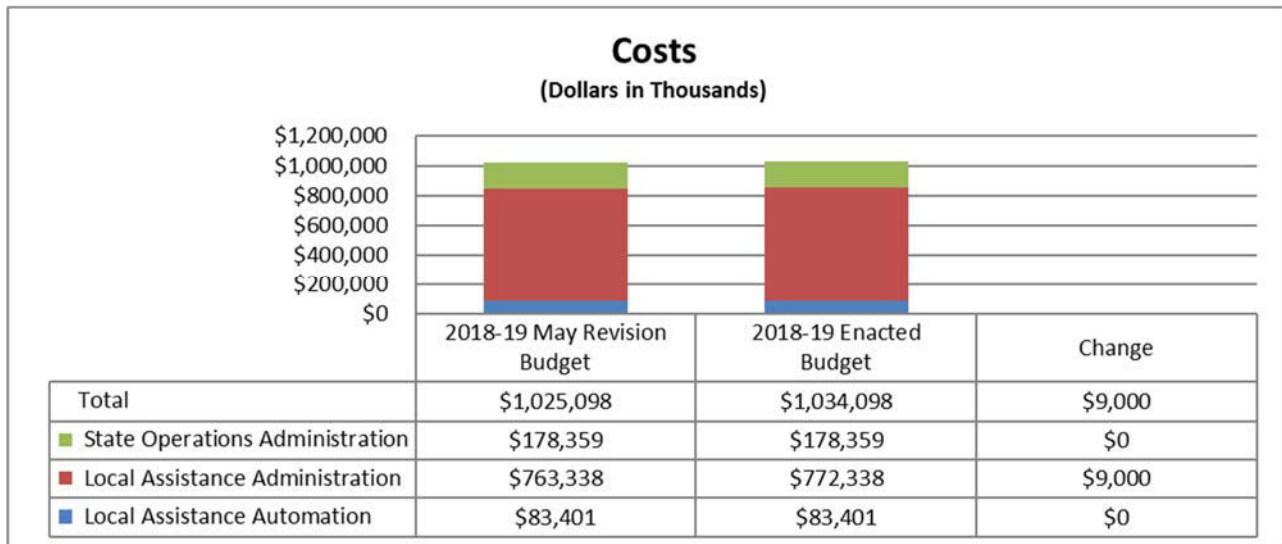




Department of Child Support Services 2018-19 Enacted Governor’s Budget Highlights

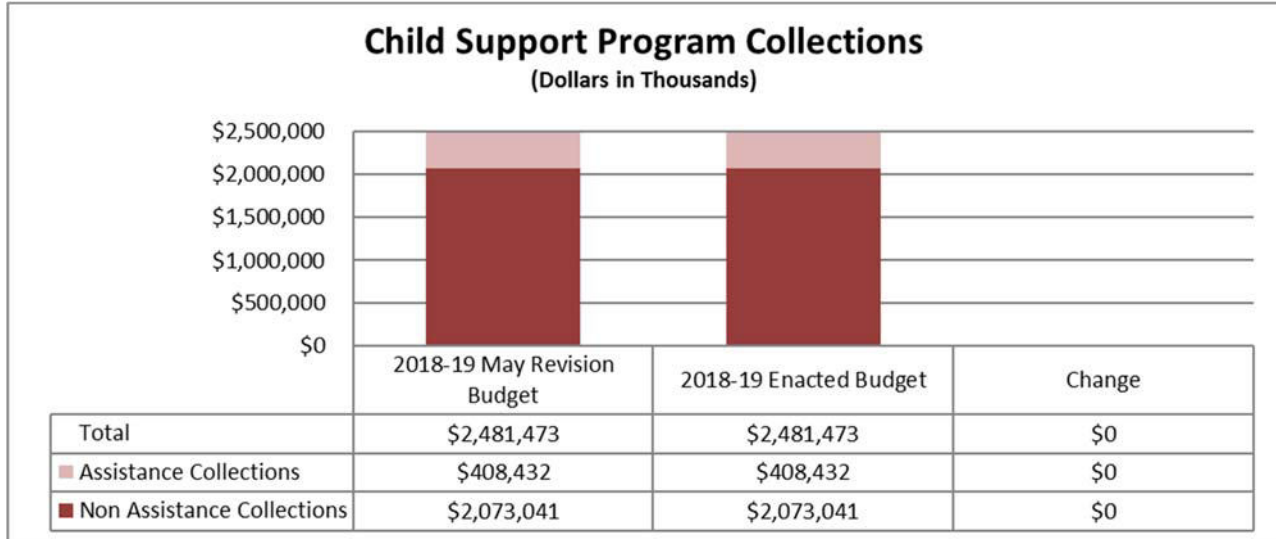
The mission of the California Child Support Program is to promote parental responsibility to enhance the well-being of children by providing child support services to establish parentage and collect child support. The State Fiscal Year (SFY) 2018-19 budget includes \$1.034 billion (\$318.6 million in General Fund, \$715.5 million other funds).

Budget Year 2018-19 May Revision:



Local Assistance Administration updates:

The enacted budget includes \$9,000,000 (\$3 million general fund, \$6 million federal fund) increase in additional funding for Local Child Support Agencies (LCSA) effective July 1, 2018. These funds were approved to address funding inequities and will enable the LCSAs to manage cases in a more proactive manner and provide core services in a more efficient and effective manner. DCSS is required to work with the president of the Child Support Directors Association of California to determine an allocation schedule for these funds.



The Child Support Assistance and Non-Assistance Collections estimates are based on a linear regression model of actual collections data through **December 2017**.

For 2018-19, DCSS estimates assistance collections to increase by \$1.8 million (0.4 percent) and non-assistance collections to decrease by \$23.2 million (0.9 percent), for a net collection decrease of \$21.4 million, compared to the Governor’s Budget.

From a year-to-year perspective, the May Revision estimates 2018-19 total collections to increase \$27 million (1.1 percent) compared to 2017-18 projection and increase \$51 million (2.1 percent) compared to the SFY 2016-17 actuals.

Historical Child Support Collections:

