



California Department of Child Support Services

COMPARATIVE DATA FOR MANAGING PROGRAM PERFORMANCE

FEDERAL FISCAL YEAR 2016

(FFY 2016 DATA IS DERIVED FROM THE FINAL 2016
SUBMISSION OF THE ANNUAL OCSE 157)

Data Performance Analysis Branch

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COMPARISON OF FEDERAL PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEARS 2015 and 2016

		IV-D Paternity Establishment Percentage (PEP)		Cases with Support Orders Established		Collections on Current Support		Cases with Collections on Arrears		Cost Effectiveness	
		FFY 2015	FFY 2016	FFY 2015	FFY 2016	FFY 2015	FFY 2016	FFY 2015	FFY 2016	FFY 2015	FFY 2016
			From Table 1.1.1		From Table 1.2		From Table 1.3		From Table 1.4		From Table 1.5
	STATEWIDE	102.0%	101.7%	89.4%	90.4%	66.5%	67.0%	66.2%	66.7%	\$2.51	\$2.51
Very Large (6)	Los Angeles	95.4	95.9	84.4	86.6	61.6	61.4	62.2	62.3	2.72	2.69
	San Bernardino	102.2	103.0	88.3	88.5	65.4	65.0	66.5	66.4	4.42	4.70
	Riverside	102.6	102.7	86.3	86.2	64.6	63.7	65.4	65.9	4.15	4.54
	San Diego	103.4	101.6	88.0	88.7	70.9	72.2	71.1	75.6	3.73	3.67
	Sacramento	104.1	103.1	92.3	92.6	65.3	66.7	63.1	64.4	3.60	3.79
	Orange	103.0	101.6	89.7	90.7	67.4	68.2	68.5	68.6	3.23	3.32
	Total	99.6	99.6	87.1	88.2	64.9	65.0	65.2	65.8	3.31	3.37
Large (10)	Fresno	110.7	107.0	90.2	92.8	64.7	64.3	65.2	65.0	4.26	4.13
	Kern	102.1	101.9	85.9	88.4	62.1	61.2	58.7	58.8	3.84	3.89
	Santa Clara	104.4	102.4	93.1	93.3	66.8	68.3	69.0	71.4	2.59	2.62
	Alameda	104.0	103.2	89.8	91.0	72.5	73.4	77.0	78.1	3.10	2.97
	San Joaquin	103.4	103.8	92.9	92.3	66.7	68.3	65.3	67.3	4.11	4.22
	Stanislaus	106.4	106.4	95.6	94.8	67.4	68.7	65.1	66.7	3.63	3.59
	Contra Costa	104.7	98.5	94.8	95.1	69.3	71.6	69.9	70.9	3.75	3.85
	Tulare	101.0	102.3	95.7	96.4	73.4	74.3	64.1	66.3	3.05	3.08
	Ventura	109.3	107.4	94.0	93.7	68.5	70.4	71.6	72.2	2.99	3.12
	Solano	105.1	103.7	92.8	92.9	67.8	68.8	69.5	70.6	3.16	3.09
	Total	105.2	103.7	91.8	92.6	67.4	68.3	66.9	67.8	3.37	3.38
Medium (13)	Merced	107.4	105.9	92.3	93.1	67.0	68.5	63.2	64.4	3.11	3.10
	Monterey	106.9	106.4	92.9	93.7	65.0	65.9	67.1	67.1	3.74	3.90
	San Francisco	101.2	99.3	91.0	89.3	75.1	76.4	71.9	73.3	2.19	2.11
	Santa Barbara	108.7	109.3	92.3	92.5	68.2	69.0	72.5	71.1	2.90	2.93
	Sonoma	107.9	123.1	96.1	96.8	75.3	75.1	73.2	72.0	2.67	2.78
	Shasta	104.0	105.1	93.0	93.6	69.9	71.1	64.2	66.1	2.79	2.79
	Imperial	106.6	105.0	90.9	90.7	65.2	67.4	63.6	64.7	4.06	4.10
	Butte	106.3	107.0	94.1	93.2	69.1	68.8	66.2	65.8	2.87	3.06
	San Mateo	102.5	101.4	92.8	94.2	70.0	71.3	70.8	72.0	2.93	2.81
	Kings	104.8	105.2	92.7	94.0	70.0	71.6	63.5	65.5	3.66	3.47
	Placer	102.6	104.3	94.2	95.1	69.0	71.6	67.5	70.2	3.84	3.69
	Santa Cruz/San Benito	106.0	106.5	93.6	94.1	67.1	67.7	70.5	70.4	2.26	2.15
	Yolo	103.6	105.9	93.1	93.9	70.0	72.1	66.7	67.3	2.23	2.45
Total	105.6	106.5	92.9	93.4	69.0	70.2	67.7	68.4	2.95	2.96	
Small (12)	Humboldt	104.4	106.3	95.4	95.8	70.1	70.0	70.0	70.4	2.13	2.07
	El Dorado	106.9	104.1	95.1	93.9	69.9	71.5	67.9	70.1	2.74	2.82
	Ama/Alp/Cala/Tuol	106.5	106.7	96.1	96.4	77.6	79.5	73.6	74.1	2.37	2.29
	Madera	121.9	117.1	92.3	93.6	65.3	65.8	68.6	69.4	3.56	3.38
	Sutter	113.0	112.1	89.4	90.6	69.7	71.0	64.5	66.9	2.99	2.79
	Mendocino	105.1	104.7	93.7	94.3	68.0	67.8	65.9	67.3	2.37	2.17
	San Luis Obispo	124.8	127.7	96.7	96.5	78.4	79.1	82.1	81.5	3.34	3.39
	Yuba	105.4	107.2	91.0	91.7	68.7	69.6	65.0	67.2	2.14	2.12
	Tehama	106.4	107.0	93.4	93.8	67.3	67.6	62.3	64.3	3.22	3.31
	Napa	105.5	107.3	95.0	95.5	68.9	68.4	69.3	70.7	2.60	2.61
	Sierra/Nevada	102.4	109.0	96.2	97.6	77.6	79.1	71.7	72.2	3.01	3.08
	Siskiyou/Modoc	108.6	106.7	95.5	94.8	71.0	69.1	63.7	63.0	2.24	2.31
Total	109.9	110.0	94.1	94.5	71.4	72.1	68.8	69.9	2.70	2.67	
Very Small (10)	Marin	105.7	110.6	97.3	97.6	78.5	79.5	77.1	32.4	3.25	3.05
	Lake	111.7	108.9	88.7	91.4	63.9	64.4	66.7	67.8	1.90	1.90
	Del Norte	106.4	101.6	93.1	93.7	62.9	62.6	57.8	57.4	1.76	1.63
	Glenn	105.1	109.3	96.4	95.5	66.0	67.6	65.2	65.2	3.81	4.22
	Lassen	107.3	107.7	94.1	93.6	72.3	72.5	63.4	64.0	3.11	2.96
	Inyo/Mono	104.4	104.8	94.3	95.3	74.0	70.9	68.0	67.0	2.53	2.09
	Plumas	108.3	106.7	96.7	95.2	73.0	73.5	71.8	71.0	2.90	3.06
	Colusa	103.1	100.8	88.6	87.8	67.1	67.9	72.7	68.5	2.20	2.94
	Trinity	104.0	112.4	91.3	91.4	61.7	63.8	65.6	66.4	2.01	2.24
	Mariposa	108.1	112.5	96.0	94.8	70.1	71.1	70.2	68.9	2.01	1.99
Total	107.0	107.3	93.6	94.5	71.4	71.9	67.0	54.8	2.58	2.53	
Regionalized LCSAs (12)	Alpine	100.0	121.4	100.0	97.2	80.8	87.8	83.8	74.2	Data not Available for Individual Counties	
	Amador	105.2	111.2	96.9	96.6	82.5	82.6	76.0	77.6		
	Calaveras	111.4	103.7	94.4	96.3	78.6	78.6	74.5	73.9		
	Inyo	104.9	102.4	94.4	95.7	73.3	68.9	65.8	64.7		
	Modoc	111.6	109.4	94.5	92.1	70.5	68.4	60.8	61.6		
	Mono	102.3	113.7	94.1	93.5	75.8	76.1	77.5	77.5		
	Nevada	102.2	108.7	96.2	97.6	77.3	79.1	71.8	72.1		
	San Benito	108.3	106.0	95.1	95.5	69.8	69.6	69.8	70.4		
	Santa Cruz	105.1	106.7	93.0	93.6	66.2	67.0	70.8	70.5		
	Sierra	112.5	123.5	97.4	95.4	84.6	79.5	67.7	73.5		
	Siskiyou	108.2	106.3	95.6	95.2	71.1	69.3	64.0	63.2		
	Tuolumne	103.9	106.2	96.7	96.3	74.9	78.5	71.9	72.7		

SOURCE: OCSE 157 Lines 1, 2, 5a, 6, 24, 25, 28, 29; OCSE 34 Lines 4b, 4c, 8, 11; and OCSE 396 Lines 1c (A+C), 7 (A+C)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for IV-D PEP is line 6 divided by line 5a. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28. The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by the difference of line 7 (A+C) and line 1c (A+C) of the OCSE 396.

TABLE 1
SUMMARY OF FEDERAL PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEAR 2016

		IV-D Paternity Establishment Percentage (PEP)	Cases with Support Orders Established	Collections on Current Support	Cases with Collections on Arrears	Cost Effectiveness
		From Table 1.1.1	From Table 1.2	From Table 1.3	From Table 1.4	From Table 1.5
STATEWIDE		101.7%	90.4%	67.0%	66.7%	\$2.51
Very Large (6)	Los Angeles	95.9	86.6	61.4	62.3	2.69
	San Bernardino	103.0	88.5	65.0	66.4	4.70
	Riverside	102.7	86.2	63.7	65.9	4.54
	San Diego	101.6	88.7	72.2	75.6	3.67
	Sacramento	103.1	92.6	66.7	64.4	3.79
	Orange	101.6	90.7	68.2	68.6	3.32
	Total	99.6	88.2	65.0	65.8	3.37
Large (10)	Fresno	107.0	92.8	64.3	65.0	4.13
	Kern	101.9	88.4	61.2	58.8	3.89
	Santa Clara	102.4	93.3	68.3	71.4	2.62
	Alameda	103.2	91.0	73.4	78.1	2.97
	San Joaquin	103.8	92.3	68.3	67.3	4.22
	Stanislaus	106.4	94.8	68.7	66.7	3.59
	Contra Costa	98.5	95.1	71.6	70.9	3.85
	Tulare	102.3	96.4	74.3	66.3	3.08
	Ventura	107.4	93.7	70.4	72.2	3.12
	Solano	103.7	92.9	68.8	70.6	3.09
	Total	103.7	92.6	68.3	67.8	3.38
Medium (13)	Merced	105.9	93.1	68.5	64.4	3.10
	Monterey	106.4	93.7	65.9	67.1	3.90
	San Francisco	99.3	89.3	76.4	73.3	2.11
	Santa Barbara	109.3	92.5	69.0	71.1	2.93
	Sonoma	123.1	96.8	75.1	72.0	2.78
	Shasta	105.1	93.6	71.1	66.1	2.79
	Imperial	105.0	90.7	67.4	64.7	4.10
	Butte	107.0	93.2	68.8	65.8	3.06
	San Mateo	101.4	94.2	71.3	72.0	2.81
	Kings	105.2	94.0	71.6	65.5	3.47
	Placer	104.3	95.1	71.6	70.2	3.69
	Santa Cruz/San Benito	106.5	94.1	67.7	70.4	2.15
	Yolo	105.9	93.9	72.1	67.3	2.45
	Total	106.5	93.4	70.2	68.4	2.96
Small (12)	Humboldt	106.3	95.8	70.0	70.4	2.07
	El Dorado	104.1	93.9	71.5	70.1	2.82
	Ama/Alp/Cala/Tuol	106.7	96.4	79.5	74.1	2.29
	Madera	117.1	93.6	65.8	69.4	3.38
	Sutter	112.1	90.6	71.0	66.9	2.79
	Mendocino	104.7	94.3	67.8	67.3	2.17
	San Luis Obispo	127.7	96.5	79.1	81.5	3.39
	Yuba	107.2	91.7	69.6	67.2	2.12
	Tehama	107.0	93.8	67.6	64.3	3.31
	Napa	107.3	95.5	68.4	70.7	2.61
	Sierra/Nevada	109.0	97.6	79.1	72.2	3.08
	Siskiyou/Modoc	106.7	94.8	69.1	63.0	2.31
	Total	110.0	94.5	72.1	69.9	2.67
Very Small (10)	Marin	110.6	97.6	79.5	32.4	3.05
	Lake	108.9	91.4	64.4	67.8	1.90
	Del Norte	101.6	93.7	62.6	57.4	1.63
	Glenn	109.3	95.5	67.6	65.2	4.22
	Lassen	107.7	93.6	72.5	64.0	2.96
	Inyo/Mono	104.8	95.3	70.9	67.0	2.09
	Plumas	106.7	95.2	73.5	71.0	3.06
	Colusa	100.8	87.8	67.9	68.5	2.94
	Trinity	112.4	91.4	63.8	66.4	2.24
	Mariposa	112.5	94.8	71.1	68.9	1.99
	Total	107.3	94.5	71.9	54.8	2.53
Regionalized LCSAs (12)	Alpine	121.4	97.2	87.8	74.2	Data not Available for Individual Counties
	Amador	111.2	96.6	82.6	77.6	
	Calaveras	103.7	96.3	78.6	73.9	
	Inyo	102.4	95.7	68.9	64.7	
	Modoc	109.4	92.1	68.4	61.6	
	Mono	113.7	93.5	76.1	77.5	
	Nevada	108.7	97.6	79.1	72.1	
	San Benito	106.0	95.5	69.6	70.4	
	Santa Cruz	106.7	93.6	67.0	70.5	
	Sierra	123.5	95.4	79.5	73.5	
	Siskiyou	106.3	95.2	69.3	63.2	
	Tuolumne	106.2	96.3	78.5	72.7	

SOURCE: OCSE 157 Lines 1, 2, 5a, 6, 24, 25, 28, 29; OCSE 34 Lines 4b, 4c, 8, 11; and OCSE 396 Lines 1c (A+C), 7 (A+C)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for IV-D PEP is line 6 divided by line 5a. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28. The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by the difference of line 7 (A+C) and line 1c (A+C) of the OCSE 396.

TABLE 1a
FEDERAL PERFORMANCE MEASURES RANKED AND AVERAGED
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEAR 2016

IV-D Paternity Establishment Percentage (PEP)		Rank	Cases with Support Orders Established		Rank	Collections on Current Support		Rank	Cases with Collections on Arrears		Rank	Cost Effectiveness		Rank	Average Score	Rank (High to Low)	
From Table 1.1.1			From Table 1.2			From Table 1.3			From Table 1.4			From Table 1.5					
STATEWIDE		101.7%	90.4%			67.0%			66.7%			\$2.51					
Alameda	103.2	37	Alameda	91.0	41	Alameda	73.4	9	Alameda	78.1	2	Alameda	2.97	27	San Luis Obispo	4.8	1
Ama/Alp/Cala/Tuol	106.7	21	Ama/Alp/Cala/Tuol	96.4	5	Ama/Alp/Cala/Tuol	79.5	1	Ama/Alp/Cala/Tuol	74.1	4	Ama/Alp/Cala/Tuol	2.29	41	Sierra/Nevada	9.2	2
Butte	107.0	17	Butte	93.2	31	Butte	68.8	28	Butte	65.8	38	Butte	3.06	24	Sonoma	10.8	3
Colusa	100.8	48	Colusa	87.8	49	Colusa	67.9	35	Colusa	68.5	23	Colusa	2.94	29	Ama/Alp/Cala/Tuol	14.4	4
Contra Costa	98.5	50	Contra Costa	95.1	12	Contra Costa	71.6	14	Contra Costa	70.9	13	Contra Costa	3.85	9	Plumas	15.0	5
Del Norte	101.6	44	Del Norte	93.7	24	Del Norte	62.6	49	Del Norte	57.4	50	Del Norte	1.63	51	Ventura	17.2	6
El Dorado	104.1	34	El Dorado	93.9	21	El Dorado	71.5	16	El Dorado	70.1	19	El Dorado	2.82	31	Marin	17.4	7
Fresno	107.0	18	Fresno	92.8	34	Fresno	64.3	46	Fresno	65.0	41	Fresno	4.13	5	Placer	18.0	8
Glenn	109.3	8	Glenn	95.5	9	Glenn	67.6	39	Glenn	65.2	40	Glenn	4.22	4	Contra Costa	19.6	9
Humboldt	106.3	25	Humboldt	95.8	7	Humboldt	70.0	23	Humboldt	70.4	17	Humboldt	2.07	48	Glenn	20.0	10
Imperial	105.0	30	Imperial	90.7	43	Imperial	67.4	40	Imperial	64.7	42	Imperial	4.10	6	Napa	21.0	11
Inyo/Mono	104.8	31	Inyo/Mono	95.3	10	Inyo/Mono	70.9	21	Inyo/Mono	67.0	30	Inyo/Mono	2.09	47	Mariposa	21.6	12
Kern	101.9	43	Kern	88.4	48	Kern	61.2	51	Kern	58.8	49	Kern	3.89	8	Madera	22.0	13
Kings	105.2	28	Kings	94.0	20	Kings	71.6	13	Kings	65.5	39	Kings	3.47	14	Santa Barbara	22.4	14
Lake	108.9	11	Lake	91.4	39	Lake	64.4	45	Lake	67.8	24	Lake	1.90	50	Stanislaus	22.4	14
Lassen	107.7	12	Lassen	93.6	27	Lassen	72.5	10	Lassen	64.0	46	Lassen	2.96	28	Tulare	22.4	14
Los Angeles	95.9	51	Los Angeles	86.6	50	Los Angeles	61.4	50	Los Angeles	62.3	48	Los Angeles	2.69	36	Kings	22.8	17
Madera	117.1	3	Madera	93.6	28	Madera	65.8	43	Madera	69.4	20	Madera	3.38	16	Alameda	23.2	18
Marin	110.6	7	Marin	97.6	1	Marin	79.5	2	Marin	32.4	51	Marin	3.05	26	San Diego	23.4	19
Mariposa	112.5	4	Mariposa	94.8	16	Mariposa	71.1	18	Mariposa	68.9	21	Mariposa	1.99	49	Humboldt	24.0	20
Mendocino	104.7	32	Mendocino	94.3	17	Mendocino	67.8	36	Mendocino	67.3	25	Mendocino	2.17	43	El Dorado	24.2	21
Merced	105.9	26	Merced	93.1	32	Merced	68.5	30	Merced	64.4	44	Merced	3.10	20	Lassen	24.6	22
Monterey	106.4	24	Monterey	93.7	25	Monterey	65.9	42	Monterey	67.1	29	Monterey	3.90	7	San Mateo	24.6	22
Napa	107.3	14	Napa	95.5	8	Napa	68.4	31	Napa	70.7	14	Napa	2.61	38	Monterey	25.4	24
Orange	101.6	46	Orange	90.7	42	Orange	68.2	34	Orange	68.6	22	Orange	3.32	17	Yolo	25.4	24
Placer	104.3	33	Placer	95.1	13	Placer	71.6	15	Placer	70.2	18	Placer	3.69	11	Solano	36.9	26
Plumas	106.7	19	Plumas	95.2	11	Plumas	73.5	8	Plumas	71.0	12	Plumas	3.06	25	San Joaquin	26.6	27
Riverside	102.7	40	Riverside	86.2	51	Riverside	63.7	48	Riverside	65.9	37	Riverside	4.54	2	Sutter	27.6	28
Sacramento	103.1	38	Sacramento	92.6	35	Sacramento	66.7	41	Sacramento	64.4	43	Sacramento	3.79	10	Butte	26.8	29
San Bernardino	103.0	39	San Bernardino	88.5	47	San Bernardino	65.0	44	San Bernardino	66.4	33	San Bernardino	4.70	1	Santa Cruz/San Benito	27.6	29
San Diego	101.6	45	San Diego	88.7	46	San Diego	72.2	11	San Diego	75.6	3	San Diego	3.67	12	Inyo/Mono	27.8	31
San Francisco	99.3	49	San Francisco	89.3	45	San Francisco	76.4	5	San Francisco	73.3	5	San Francisco	2.11	46	Tehama	28.0	32
San Joaquin	103.8	35	San Joaquin	92.3	37	San Joaquin	68.3	32	San Joaquin	67.3	26	San Joaquin	4.22	3	Fresno	28.8	33
San Luis Obispo	127.7	1	San Luis Obispo	96.5	4	San Luis Obispo	79.1	3	San Luis Obispo	81.5	1	San Luis Obispo	3.39	15	Siskiyou/Modoc	29.2	34
San Mateo	101.4	47	San Mateo	94.2	18	San Mateo	71.3	17	San Mateo	72.0	9	San Mateo	2.81	32	Shasta	29.4	35
Santa Barbara	109.3	9	Santa Barbara	92.5	36	Santa Barbara	69.0	26	Santa Barbara	71.1	11	Santa Barbara	2.93	30	San Francisco	30.0	36
Santa Clara	102.4	41	Santa Clara	93.3	30	Santa Clara	68.3	33	Santa Clara	71.4	10	Santa Clara	2.62	37	Yuba	30.0	36
Santa Cruz/San Benito	106.5	22	Santa Cruz/San Benito	94.1	19	Santa Cruz/San Benito	67.7	37	Santa Cruz/San Benito	70.4	16	Santa Cruz/San Benito	2.15	44	Santa Clara	30.2	38
Shasta	105.1	29	Shasta	93.6	29	Shasta	71.1	19	Shasta	66.1	36	Shasta	2.79	34	Merced	30.4	39
Sierra/Nevada	109.0	10	Sierra/Nevada	97.6	2	Sierra/Nevada	79.1	4	Sierra/Nevada	72.2	7	Sierra/Nevada	3.08	23	Mendocino	30.6	40
Siskiyou/Modoc	106.7	20	Siskiyou/Modoc	94.8	14	Siskiyou/Modoc	69.1	25	Siskiyou/Modoc	63.0	47	Siskiyou/Modoc	2.31	40	Imperial	32.2	41
Solano	103.7	36	Solano	92.9	33	Solano	68.8	27	Solano	70.6	15	Solano	3.09	21	Orange	32.2	41
Sonoma	123.1	2	Sonoma	96.8	3	Sonoma	75.1	6	Sonoma	72.0	8	Sonoma	2.78	35	San Bernardino	32.8	43
Stanislaus	106.4	23	Stanislaus	94.8	15	Stanislaus	68.7	29	Stanislaus	66.7	32	Stanislaus	3.59	13	Sacramento	33.4	44
Sutter	112.1	6	Sutter	90.6	44	Sutter	71.0	20	Sutter	66.9	31	Sutter	2.79	33	Trinity	33.6	45
Tehama	107.0	16	Tehama	93.8	23	Tehama	67.6	38	Tehama	64.3	45	Tehama	3.31	18	Lake	33.8	46
Trinity	112.4	5	Trinity	91.4	40	Trinity	63.8	47	Trinity	66.4	34	Trinity	2.24	42	Riverside	35.6	47
Tulare	102.3	42	Tulare	96.4	6	Tulare	74.3	7	Tulare	66.3	35	Tulare	3.08	22	Colusa	36.8	48
Ventura	107.4	13	Ventura	93.7	26	Ventura	70.4	22	Ventura	72.2	6	Ventura	3.12	19	Kern	39.8	49
Yolo	105.9	27	Yolo	93.9	22	Yolo	72.1	12	Yolo	67.3	27	Yolo	2.45	39	Del Norte	43.6	50
Yuba	107.2	15	Yuba	91.7	38	Yuba	69.6	24	Yuba	67.2	28	Yuba	2.12	45	Los Angeles	47.0	51

SOURCE: OCSE 157 Lines 1, 2, 5a, 6, 24, 25, 28, 29; OCSE 34 Lines 4b, 4c, 8, 11; and OCSE 396 Lines 1c (A+C), 7 (A+C)

Note: The formula for IV-D PEP is line 6 divided by line 5a. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28.

The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by the difference of line 7 (A+C) and line 1c (A+C) of the OCSE 396. The Average Score is calculated by adding the rank assigned for the five Federal Performance Measures for each LCSA then dividing by five.

**TABLE 1.1
STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2016**

		Paternalities in the IV-D Program Established Judicially	Voluntary Paternity Acknowledgments (POP Declarations)	Total Paternalities Established During the Year	Births to Unwed Parents (CY 2015)	Statewide Paternity Establishment Percentage (PEP)
		(Line 16)	(Line 10)	(Line 10 + Line 16)	(VR Data)	
	STATEWIDE	27,951	158,680	186,631	189,265	98.6%
Very Large (6)	Los Angeles	7,127	46,278	53,405	56,409	94.7
	San Bernardino	2,964	10,774	13,738	12,502	109.9
	Riverside	2,089	9,430	11,519	11,433	100.8
	San Diego	1,270	10,848	12,118	13,285	91.2
	Sacramento	1,684	5,620	7,304	7,093	103.0
	Orange	1,442	9,742	11,184	11,444	97.7
	Total	16,576	92,692	109,268	112,166	97.4
Large (10)	Fresno	1,830	7,271	9,101	8,409	108.2
	Kern	1,159	5,818	6,977	6,856	101.8
	Santa Clara	538	5,397	5,935	6,668	89.0
	Alameda	726	4,974	5,700	5,943	95.9
	San Joaquin	790	3,553	4,343	4,123	105.3
	Stanislaus	489	3,831	4,320	4,299	100.5
	Contra Costa	668	2,787	3,455	3,263	105.9
	Tulare	329	3,084	3,413	3,474	98.2
	Ventura	382	2,964	3,346	3,620	92.4
	Solano	323	1,643	1,966	1,985	99.0
	Total	7,234	41,322	48,556	48,640	99.8
Medium (13)	Merced	387	1,590	1,977	1,728	114.4
	Monterey	375	2,610	2,985	2,879	103.7
	San Francisco	150	2,541	2,691	2,675	100.6
	Santa Barbara	278	2,024	2,302	2,551	90.2
	Sonoma	181	1,559	1,740	1,845	94.3
	Shasta	185	740	925	989	93.5
	Imperial	290	980	1,270	1,495	84.9
	Butte	160	1,164	1,324	1,287	102.9
	San Mateo	183	727	910	875	104.0
	Kings	183	1,013	1,196	1,220	98.0
	Placer	124	1,808	1,932	1,957	98.7
	Santa Cruz/San Benito	97	1,393	1,490	1,495	99.7
	Yolo	165	541	706	653	108.1
Total	2,758	18,690	21,448	21,649	99.1	
Small (12)	Humboldt	82	666	748	755	99.1
	El Dorado	73	335	408	369	110.6
	Ama/Alp/Cala/Tuol	75	337	412	375	*
	Madera	178	527	705	585	120.5
	Sutter	157	803	960	860	111.6
	Mendocino	73	498	571	554	103.1
	San Luis Obispo	114	681	795	796	99.9
	Yuba	76	17	93	13	*
	Tehama	104	259	363	294	123.5
	Napa	73	311	384	371	103.5
	Sierra/Nevada	91	345	436	387	*
	Siskiyou/Modoc	59	140	199	178	*
Total	1,155	4,919	6,074	5,537	109.7	
Very Small (10)	Marin	36	352	388	445	87.2
	Lake	68	273	341	296	115.2
	Del Norte	66	144	210	159	132.1
	Glenn	28	4	32	0	*
	Lassen	29	96	125	120	104.2
	Inyo/Mono	18	115	133	147	90.5
	Plumas	13	40	53	31	171.0
	Colusa	7	31	38	74	51.4
	Trinity	10	1	11	0	*
	Mariposa	12	1	13	1	*
Total	287	1,057	1,344	1,273	105.6	
Regionalized LCSAs (12)	Alpine	0	0	0	0	*
	Amador	19	124	143	137	104.4
	Calaveras	22	4	26	1	2600.0
	Inyo	15	90	105	113	92.9
	Modoc	10	2	12	0	*
	Mono	3	25	28	34	82.4
	Nevada	88	344	432	387	111.6
	San Benito	39	213	252	215	117.2
	Santa Cruz	58	1,180	1,238	1,280	96.7
	Sierra	3	1	4	0	*
	Siskiyou	49	138	187	178	105.1
	Tuolumne	34	209	243	237	102.5

SOURCE: OCSE 157 Lines 10 (Unduplicated Aggregate Count - FFY), 16 (Unduplicated Aggregate Count - FFY); and Vital Records (VR) (Unduplicated Aggregate Count - CY)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Statewide PEP is the sum of lines 10 and 16 divided by the previous year's data received from VR. Due to adjustments made to the OCSE 157, line 16 statewide total count was reduced by 59. Therefore, the sum of the individual LCSA data for line 16 and line 10 + line 16 will not equal the statewide total.

* No activity reported by VR or no birthing hospitals for the LCSA or an individual county in a regionalized LCSA, therefore PEP cannot be calculated.

TABLE 1.1.1
IV-D PATERNITY ESTABLISHMENT PERCENTAGE
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2016

		Children in IV-D Cases with Paternity Established or Acknowledged (FFY 2016)	Children in IV-D Cases Open at the End of the Prior Federal Fiscal Year Who Were Born Out-of-Wedlock (FFY 2015)	IV-D Paternity Establishment Percentage (PEP)
		(Line 6)	(Line 5a)	
	STATEWIDE	951,437	935,236	101.7%
Very Large (6)	Los Angeles	233,636	243,643	95.9
	San Bernardino	94,230	91,449	103.0
	Riverside	67,136	65,341	102.7
	San Diego	51,030	50,247	101.6
	Sacramento	57,520	55,806	103.1
	Orange	48,189	47,450	101.6
	Total	551,741	553,936	99.6
Large (10)	Fresno	46,737	43,691	107.0
	Kern	41,420	40,638	101.9
	Santa Clara	23,807	23,256	102.4
	Alameda	22,197	21,499	103.2
	San Joaquin	30,686	29,571	103.8
	Stanislaus	20,697	19,445	106.4
	Contra Costa	21,062	21,379	98.5
	Tulare	18,380	17,965	102.3
	Ventura	15,973	14,874	107.4
	Solano	11,710	11,294	103.7
Total	252,669	243,612	103.7	
Medium (13)	Merced	13,320	12,574	105.9
	Monterey	13,346	12,546	106.4
	San Francisco	8,077	8,134	99.3
	Santa Barbara	9,443	8,643	109.3
	Sonoma	8,571	6,962	123.1
	Shasta	6,978	6,638	105.1
	Imperial	8,635	8,227	105.0
	Butte	6,541	6,114	107.0
	San Mateo	6,942	6,849	101.4
	Kings	6,981	6,637	105.2
	Placer	4,968	4,764	104.3
	Santa Cruz/San Benito	5,411	5,081	106.5
	Yolo	4,911	4,638	105.9
Total	104,124	97,807	106.5	
Small (12)	Humboldt	3,571	3,358	106.3
	El Dorado	3,189	3,063	104.1
	Ama/Alp/Cala/Tuol	3,366	3,156	106.7
	Madera	5,643	4,819	117.1
	Sutter	3,370	3,006	112.1
	Mendocino	2,820	2,694	104.7
	San Luis Obispo	3,131	2,452	127.7
	Yuba	2,972	2,773	107.2
	Tehama	2,662	2,488	107.0
	Napa	2,273	2,118	107.3
	Sierra/Nevada	1,702	1,561	109.0
	Siskiyou/Modoc	1,991	1,866	106.7
Total	36,690	33,354	110.0	
Very Small (10)	Marin	1,721	1,556	110.6
	Lake	2,097	1,926	108.9
	Del Norte	1,542	1,517	101.6
	Glenn	1,170	1,070	109.3
	Lassen	988	917	107.7
	Inyo/Mono	875	835	104.8
	Plumas	573	537	106.7
	Colusa	480	476	100.8
	Trinity	318	283	112.4
	Mariposa	369	328	112.5
Total	10,133	9,445	107.3	
Regionalized LCSAs (12)	Alpine	17	14	121.4
	Amador	813	731	111.2
	Calaveras	1,025	988	103.7
	Inyo	676	660	102.4
	Modoc	280	256	109.4
	Mono	199	175	113.7
	Nevada	1,660	1,527	108.7
	San Benito	1,544	1,457	106.0
	Santa Cruz	3,867	3,624	106.7
	Sierra	42	34	123.5
	Siskiyou	1,711	1,610	106.3
	Tuolumne	1,511	1,423	106.2

SOURCE: OCSE 157 Lines 5a (Point-in-Time), 6 (Unduplicated Aggregate Count - FFY)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for IV-D PEP is line 6 divided by line 5a. Due to adjustments made to the OCSE 157, lines 5a and 6 statewide total counts were reduced by 2,918 and 3,920, respectively. Therefore, the sum of the individual LCSA data for lines 5a and 6 will not equal the statewide total.

**TABLE 1.2
CASES WITH SUPPORT ORDERS ESTABLISHED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2016**

		Cases	Cases with Support Orders Established	Percent of Cases with Support Orders Established
		(Line 1)	(Line 2)	
	STATEWIDE	1,214,712	1,097,510	90.4%
Very Large (6)	Los Angeles	267,764	231,788	86.6
	San Bernardino	112,086	99,157	88.5
	Riverside	82,248	70,924	86.2
	San Diego	65,684	58,273	88.7
	Sacramento	76,695	70,999	92.6
	Orange	67,919	61,634	90.7
	Total	672,396	592,775	88.2
Large (10)	Fresno	58,894	54,666	92.8
	Kern	50,540	44,678	88.4
	Santa Clara	34,936	32,585	93.3
	Alameda	30,982	28,203	91.0
	San Joaquin	34,688	32,011	92.3
	Stanislaus	28,249	26,774	94.8
	Contra Costa	26,814	25,492	95.1
	Tulare	24,165	23,292	96.4
	Ventura	21,166	19,830	93.7
	Solano	16,241	15,096	92.9
Total	326,675	302,627	92.6	
Medium (13)	Merced	15,346	14,288	93.1
	Monterey	15,722	14,736	93.7
	San Francisco	12,398	11,076	89.3
	Santa Barbara	12,296	11,377	92.5
	Sonoma	13,379	12,955	96.8
	Shasta	11,425	10,689	93.6
	Imperial	10,275	9,318	90.7
	Butte	10,998	10,252	93.2
	San Mateo	9,969	9,395	94.2
	Kings	8,997	8,453	94.0
	Placer	8,009	7,614	95.1
	Santa Cruz/San Benito	7,471	7,031	94.1
	Yolo	7,769	7,293	93.9
Total	144,054	134,477	93.4	
Small (12)	Humboldt	5,620	5,382	95.8
	El Dorado	5,741	5,392	93.9
	Ama/Alp/Cala/Tuol	5,415	5,220	96.4
	Madera	6,302	5,900	93.6
	Sutter	4,637	4,199	90.6
	Mendocino	4,003	3,776	94.3
	San Luis Obispo	3,912	3,774	96.5
	Yuba	4,023	3,688	91.7
	Tehama	3,873	3,632	93.8
	Napa	3,584	3,422	95.5
	Sierra/Nevada	3,161	3,084	97.6
	Siskiyou/Modoc	3,125	2,964	94.8
Total	53,396	50,433	94.5	
Very Small (10)	Marin	5,247	5,121	97.6
	Lake	2,826	2,584	91.4
	Del Norte	2,632	2,467	93.7
	Glenn	1,653	1,578	95.5
	Lassen	1,601	1,499	93.6
	Inyo/Mono	1,312	1,250	95.3
	Plumas	884	842	95.2
	Colusa	724	636	87.8
	Trinity	661	604	91.4
	Mariposa	651	617	94.8
Total	18,191	17,198	94.5	
Regionalized LCSAs (12)	Alpine	36	35	97.2
	Amador	1,214	1,173	96.6
	Calaveras	1,594	1,535	96.3
	Inyo	1,050	1,005	95.7
	Modoc	382	352	92.1
	Mono	262	245	93.5
	Nevada	3,053	2,981	97.6
	San Benito	1,980	1,890	95.5
	Santa Cruz	5,491	5,141	93.6
	Sierra	108	103	95.4
	Siskiyou	2,743	2,612	95.2
	Tuolumne	2,571	2,477	96.3

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 2 (Point-in-Time)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cases with Support Orders Established is line 2 divided by line 1.

**TABLE 1.3
COLLECTIONS ON CURRENT SUPPORT
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2016**

		Current Support Due	Current Support Distributed	Percent of Collections on Current Support
		(Line 24)	(Line 25)	
STATEWIDE		\$2,315,420,698	\$1,550,864,094	67.0%
Very Large (6)	Los Angeles	469,540,222	288,354,321	61.4
	San Bernardino	185,559,219	120,641,390	65.0
	Riverside	155,677,762	99,148,392	63.7
	San Diego	157,720,221	113,828,736	72.2
	Sacramento	111,816,381	74,552,901	66.7
	Orange	183,878,149	125,457,243	68.2
	Total	1,264,191,955	821,982,982	65.0
Large (10)	Fresno	79,439,670	51,079,656	64.3
	Kern	84,668,848	51,830,416	61.2
	Santa Clara	87,605,988	59,849,555	68.3
	Alameda	70,055,600	51,413,889	73.4
	San Joaquin	59,733,456	40,816,484	68.3
	Stanislaus	48,007,197	32,978,663	68.7
	Contra Costa	69,047,009	49,420,167	71.6
	Tulare	34,515,255	25,657,016	74.3
	Ventura	55,210,132	38,857,627	70.4
	Solano	35,531,432	24,462,911	68.8
Total	623,814,585	426,366,385	68.3	
Medium (13)	Merced	25,120,070	17,199,614	68.5
	Monterey	42,159,183	27,789,790	65.9
	San Francisco	23,195,698	17,714,605	76.4
	Santa Barbara	27,560,577	19,011,622	69.0
	Sonoma	27,990,359	21,007,415	75.1
	Shasta	16,112,528	11,461,866	71.1
	Imperial	24,297,728	16,387,798	67.4
	Butte	15,202,264	10,459,265	68.8
	San Mateo	29,794,139	21,232,466	71.3
	Kings	13,754,809	9,852,160	71.6
	Placer	24,148,431	17,283,506	71.6
	Santa Cruz/San Benito	17,559,646	11,893,348	67.7
	Yolo	12,195,631	8,793,672	72.1
Total	299,091,062	210,087,126	70.2	
Small (12)	Humboldt	7,197,391	5,038,598	70.0
	El Dorado	12,592,419	9,002,555	71.5
	Ama/Alp/Cala/Tuol	9,491,216	7,546,100	79.5
	Madera	10,056,389	6,615,950	65.8
	Sutter	7,642,058	5,429,333	71.0
	Mendocino	5,049,908	3,425,457	67.8
	San Luis Obispo	14,153,265	11,194,535	79.1
	Yuba	5,775,638	4,018,538	69.6
	Tehama	5,539,245	3,743,237	67.6
	Napa	11,134,815	7,613,588	68.4
	Sierra/Nevada	5,173,124	4,091,395	79.1
	Siskiyou/Modoc	3,836,997	2,652,698	69.1
Total	97,642,464	70,371,985	72.1	
Very Small (10)	Marin	10,663,289	8,477,841	79.5
	Lake	4,236,635	2,729,535	64.4
	Del Norte	2,770,960	1,735,424	62.6
	Glenn	2,842,407	1,920,264	67.6
	Lassen	2,548,933	1,847,446	72.5
	Inyo/Mono	2,396,880	1,700,027	70.9
	Plumas	1,660,033	1,219,446	73.5
	Colusa	1,588,943	1,078,751	67.9
	Trinity	767,259	489,317	63.8
	Mariposa	1,205,292	857,563	71.1
Total	30,680,632	22,055,615	71.9	
Regionalized LCSAs (12)	Alpine	32,198	28,264	87.8
	Amador	2,166,020	1,789,369	82.6
	Calaveras	2,639,214	2,073,288	78.6
	Inyo	1,721,435	1,186,159	68.9
	Modoc	585,215	400,272	68.4
	Mono	675,445	513,868	76.1
	Nevada	4,979,333	3,937,343	79.1
	San Benito	4,780,785	3,325,276	69.6
	Santa Cruz	12,778,861	8,568,072	67.0
	Sierra	193,790	154,052	79.5
	Siskiyou	3,251,782	2,252,427	69.3
	Tuolumne	4,653,784	3,655,178	78.5

SOURCE: OCSE 157 Lines 24 (Cumulative - FFY), 25 (Cumulative - FFY)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Collections on Current Support is line 25 divided by line 24.

**TABLE 1.4
CASES WITH COLLECTIONS ON ARREARS
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2016**

		Cases with Arrears Due	Cases Paying Toward Arrears	Percent of Cases with Collections on Arrears
		(Line 28)	(Line 29)	
	STATEWIDE	880,141	587,258	66.7%
Very Large (6)	Los Angeles	178,331	111,137	62.3
	San Bernardino	69,699	46,291	66.4
	Riverside	59,714	39,372	65.9
	San Diego	50,908	38,496	75.6
	Sacramento	51,763	33,349	64.4
	Orange	53,050	36,406	68.6
	Total	463,465	305,051	65.8
Large (10)	Fresno	41,951	27,265	65.0
	Kern	35,695	21,004	58.8
	Santa Clara	29,942	21,374	71.4
	Alameda	22,299	17,409	78.1
	San Joaquin	23,195	15,621	67.3
	Stanislaus	20,349	13,573	66.7
	Contra Costa	19,141	13,565	70.9
	Tulare	17,839	11,823	66.3
	Ventura	17,594	12,709	72.2
	Solano	13,090	9,239	70.6
Total	241,095	163,582	67.8	
Medium (13)	Merced	12,159	7,832	64.4
	Monterey	13,969	9,373	67.1
	San Francisco	9,235	6,768	73.3
	Santa Barbara	9,215	6,553	71.1
	Sonoma	11,663	8,402	72.0
	Shasta	9,803	6,478	66.1
	Imperial	8,164	5,279	64.7
	Butte	9,263	6,092	65.8
	San Mateo	8,089	5,827	72.0
	Kings	6,629	4,341	65.5
	Placer	6,671	4,682	70.2
	Santa Cruz/San Benito	6,390	4,501	70.4
	Yolo	6,267	4,220	67.3
Total	117,517	80,348	68.4	
Small (12)	Humboldt	4,370	3,075	70.4
	El Dorado	5,016	3,516	70.1
	Ama/Alp/Cala/Tuol	4,224	3,131	74.1
	Madera	4,436	3,078	69.4
	Sutter	3,670	2,454	66.9
	Mendocino	2,986	2,011	67.3
	San Luis Obispo	3,166	2,579	81.5
	Yuba	3,145	2,112	67.2
	Tehama	3,321	2,135	64.3
	Napa	3,158	2,232	70.7
	Sierra/Nevada	2,661	1,921	72.2
	Siskiyou/Modoc	2,630	1,657	63.0
Total	42,783	29,901	69.9	
Very Small (10)	Marin	4,747	1,538	32.4
	Lake	2,149	1,457	67.8
	Del Norte	2,249	1,291	57.4
	Glenn	1,384	902	65.2
	Lassen	1,370	877	64.0
	Inyo/Mono	992	665	67.0
	Plumas	745	529	71.0
	Colusa	572	392	68.5
	Trinity	559	371	66.4
	Mariposa	514	354	68.9
Total	15,281	8,376	54.8	
Regionalized LCSAs (12)	Alpine	31	23	74.2
	Amador	940	729	77.6
	Calaveras	1,226	906	73.9
	Inyo	814	527	64.7
	Modoc	294	181	61.6
	Mono	178	138	77.5
	Nevada	2,559	1,846	72.1
	San Benito	1,765	1,242	70.4
	Santa Cruz	4,625	3,259	70.5
	Sierra	102	75	73.5
	Siskiyou	2,336	1,476	63.2
	Tuolumne	2,027	1,473	72.7

SOURCE: OCSE 157 Lines 28 (Unduplicated Aggregate Count - FFY), 29 (Unduplicated Aggregate Count - FFY)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cases with Collections on Arrears is line 29 divided by line 28.

**TABLE 1.5
COST EFFECTIVENESS
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2016**

		Expenditures *	Collections **	Cost Effectiveness
		(Lines 1c, 7)	(Lines 4b, 4c, 8, 11)	
	STATEWIDE	\$959,131,565	\$2,408,356,978	\$2.51
Very Large (6)	Los Angeles	175,345,805	472,268,753	2.69
	San Bernardino	39,141,783	183,907,436	4.70
	Riverside	34,422,262	156,332,228	4.54
	San Diego	47,999,335	176,280,406	3.67
	Sacramento	31,704,635	120,252,799	3.79
	Orange	55,063,281	182,844,979	3.32
	Total	383,677,101	1,291,886,601	3.37
Large (10)	Fresno	21,021,126	86,905,572	4.13
	Kern	20,299,888	78,996,313	3.89
	Santa Clara	36,820,841	96,601,501	2.62
	Alameda	26,830,971	79,779,129	2.97
	San Joaquin	14,300,875	60,370,076	4.22
	Stanislaus	14,350,940	51,558,831	3.59
	Contra Costa	18,525,251	71,231,073	3.85
	Tulare	12,817,211	39,504,912	3.08
	Ventura	18,374,603	57,345,911	3.12
	Solano	12,084,438	37,373,834	3.09
	Total	195,426,143	659,667,153	3.38
Medium (13)	Merced	8,308,087	25,729,034	3.10
	Monterey	11,045,742	43,097,633	3.90
	San Francisco	12,701,188	26,817,815	2.11
	Santa Barbara	9,310,059	27,255,975	2.93
	Sonoma	11,186,980	31,063,084	2.78
	Shasta	6,994,359	19,483,900	2.79
	Imperial	5,643,528	23,133,613	4.10
	Butte	5,773,957	17,684,806	3.06
	San Mateo	11,168,816	31,371,010	2.81
	Kings	4,226,692	14,650,490	3.47
	Placer	6,644,500	24,534,461	3.69
	Santa Cruz/San Benito	8,500,520	18,313,731	2.15
	Yolo	5,627,246	13,801,661	2.45
Total	107,131,674	316,937,215	2.96	
Small (12)	Humboldt	4,187,581	8,686,985	2.07
	El Dorado	4,843,526	13,637,886	2.82
	Ama/Alp/Cala/Tuol	4,854,944	11,120,324	2.29
	Madera	2,986,112	10,104,854	3.38
	Sutter	2,974,344	8,296,369	2.79
	Mendocino	2,597,397	5,632,537	2.17
	San Luis Obispo	4,272,545	14,466,497	3.39
	Yuba	3,087,611	6,533,939	2.12
	Tehama	1,796,229	5,953,567	3.31
	Napa	3,992,509	10,409,890	2.61
	Sierra/Nevada	2,327,615	7,163,376	3.08
	Siskiyou/Modoc	1,928,204	4,445,217	2.31
Total	39,848,618	106,451,441	2.67	
Very Small (10)	Marin	3,918,894	11,946,308	3.05
	Lake	2,543,334	4,844,085	1.90
	Del Norte	1,803,893	2,935,620	1.63
	Glenn	714,080	3,013,446	4.22
	Lassen	952,537	2,819,589	2.96
	Inyo/Mono	1,185,699	2,476,562	2.09
	Plumas	641,624	1,961,696	3.06
	Colusa	530,950	1,558,936	2.94
	Trinity	455,617	1,019,165	2.24
	Mariposa	634,067	1,261,429	1.99
Total	13,380,695	33,836,836	2.53	
Regionalized LCSAs (12)	Alpine			
	Amador			
	Calaveras			
	Inyo			
	Modoc			
	Mono			
	Nevada			
	San Benito			
	Santa Cruz			
	Sierra			
	Siskiyou			
	Tuolumne			

Data Not Available for Individual Counties

SOURCE: OCSE 396 Lines 1c (A+C) (Cumulative - FFY), 7 (A+C) (Cumulative - FFY); and OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)

10/5/2016

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by the difference of line 7 (A+C) and line 1c (A+C) of the OCSE 396.

* Total includes state-only costs of \$219,667,333.

** Statewide total has been adjusted for suspended collections in the amount of (\$422,268).

**TABLE 1.6
SUMMARY OF STATE PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEAR 2016**

		Percent of Cases with Collections of Current Support (SPM 1)	Average Amount Distributed per Case with a Collection (SPM 2)	Percent of Cases with a Support Order Established During Report Period (SPM 3)	Percent of Cases Requiring a Support Order with Alleged Fathers or Obligor Served with a Summons and Complaint (SPM 5A)	Percent of Cases with Support Orders Established with Medical Support Ordered and Provided (SPM 5B)	Complaints per Ten Thousand Cases (SPM 5C)
		From Table 6.4	From Table 4.3	From Table 3.5	From Table 3.3	From Table 3.9.2	From Table 8.1
	STATEWIDE	83.0%	\$3,361	35.8%	31.8%	43.5%	
Very Large (6)	Los Angeles	78.4	3,460	28.5	27.5	38.6	16.507
	San Bernardino	81.8	3,232	33.6	32.5	45.9	7.494
	Riverside	82.7	3,287	30.9	24.4	42.4	7.781
	San Diego	88.4	3,724	31.0	28.0	49.3	8.678
	Sacramento	81.7	3,014	39.4	33.0	44.8	8.084
	Orange	84.6	4,009	38.2	32.8	43.6	3.239
	Total	81.8	3,456	31.6	28.9	42.6	10.872
Large (10)	Fresno	80.6	2,668	48.7	46.5	46.0	5.943
	Kern	77.3	3,043	30.5	29.7	42.4	5.144
	Santa Clara	86.0	3,798	35.7	30.1	43.5	0.286
	Alameda	89.1	3,844	42.0	34.9	48.6	8.069
	San Joaquin	84.9	3,187	41.8	33.6	42.6	12.108
	Stanislaus	85.1	3,200	44.8	34.8	40.7	4.602
	Contra Costa	83.6	4,176	55.0	41.3	52.6	12.680
	Tulare	87.7	2,749	46.5	40.5	47.2	6.207
	Ventura	86.3	3,630	44.6	38.9	44.4	1.417
	Solano	86.2	3,335	40.9	36.3	46.4	9.236
	Total	83.9	3,328	41.6	36.6	45.1	6.398
Medium (13)	Merced	82.7	2,674	48.4	42.9	40.5	3.910
	Monterey	81.5	3,764	50.1	42.3	41.7	5.088
	San Francisco	88.0	3,296	26.6	21.9	47.1	0.807
	Santa Barbara	87.0	3,332	44.0	31.0	42.1	11.386
	Sonoma	87.0	3,000	57.1	46.2	45.5	6.727
	Shasta	81.5	2,518	44.1	33.0	38.0	1.751
	Imperial	82.9	3,510	40.0	39.8	43.5	8.759
	Butte	81.1	2,437	38.1	27.9	46.3	4.546
	San Mateo	87.0	4,357	45.0	41.6	41.6	0.000
	Kings	85.1	2,751	51.1	40.6	48.4	0.000
	Placer	84.0	4,187	48.0	39.0	49.8	1.249
	Santa Cruz/San Benito	84.8	3,325	42.7	31.4	41.6	10.708
	Yolo	85.2	2,784	45.9	44.2	42.5	7.723
Total	84.3	3,228	44.3	36.8	43.5	4.790	
Small (12)	Humboldt	86.4	2,410	49.6	28.8	42.8	1.779
	El Dorado	82.4	3,302	40.0	37.6	46.5	15.677
	Ama/Alp/Cata/Tuol	90.9	2,939	60.1	47.9	50.7	9.234
	Madera	81.7	2,658	55.9	43.1	44.8	1.587
	Sutter	83.5	2,827	42.5	31.3	43.7	4.313
	Mendocino	85.6	2,417	49.3	41.0	36.7	0.000
	San Luis Obispo	92.9	4,281	73.7	45.1	52.3	5.112
	Yuba	80.3	2,607	34.8	30.1	42.1	2.486
	Tehama	79.0	2,380	49.6	42.8	41.5	10.328
	Napa	84.9	3,695	57.6	36.0	51.0	2.790
	Sierra/Nevada	90.9	3,104	68.8	49.0	41.4	6.327
	Siskiyou/Modoc	81.8	2,221	45.9	40.3	43.4	0.000
Total	85.2	2,949	51.2	38.8	45.1	5.244	
Very Small (10)	Marin	91.5	5,938	37.1	35.5	45.5	1.906
	Lake	79.2	2,860	48.3	45.3	43.0	7.077
	Del Norte	73.9	1,906	47.9	39.9	47.4	3.799
	Glenn	82.7	2,780	54.9	44.6	39.5	6.050
	Lassen	76.9	2,709	48.1	43.4	41.6	6.246
	Inyo/Mono	84.2	3,028	45.2	36.1	27.4	0.000
	Plumas	88.2	3,018	45.5	36.4	37.7	0.000
	Colusa	81.3	3,221	24.2	12.9	38.3	13.812
	Trinity	79.9	2,376	41.2	30.4	35.2	0.000
	Mariposa	83.9	2,873	53.9	49.4	39.1	0.000
Total	82.3	3,320	45.7	39.5	41.4	3.848	
Regionalized LCSAs (12)	Alpine	100.0	1,607	50.0	50.0	36.8	0.000
	Amador	94.9	3,070	61.1	51.9	51.2	8.237
	Calaveras	92.1	2,826	59.4	47.6	52.1	0.000
	Inyo	82.3	2,808	48.8	36.0	25.9	0.000
	Modoc	81.0	2,624	39.3	33.9	45.1	0.000
	Mono	90.2	3,851	30.0	36.7	32.8	0.000
	Nevada	90.9	3,124	69.7	49.5	41.3	6.551
	San Benito	85.9	3,239	58.1	47.2	44.1	0.000
	Santa Cruz	84.3	3,358	36.8	25.5	40.6	14.569
	Sierra	92.7	2,584	45.5	36.4	43.9	0.000
	Siskiyou	82.0	2,174	47.2	41.5	43.1	0.000
	Tuolumne	88.3	2,965	60.2	46.5	49.6	15.558

SOURCE: OCSE 157 Lines 1, 2, 2e, 12, 17, 18, 21a; CS 1257 Lines 43, 44, 45; OCSE 34 Lines 4b, 4c, 8, 11; and CRTS Complaint Activity Report

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 1 is line 45 divided by line 44. The formula for SPM 2 is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by line 18 of the OCSE 157. The formula for SPM 3 is line 17 divided by the sum of lines 12 and 17. The formula for SPM 5A is line 43 divided by the sum of lines 12 and 17. The formula for SPM 5B is line 21a divided by line 2 - line 2e. The formula for SPM 5C is the Number of Open Complaints reported in CRTS Complaint Activity Report divided by line 1 over 10,000.

**TABLE 02.1
CHANGE IN STATEWIDE CASES
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEARS 2015 and 2016**

		FFY 2015	Percent of Cases	FFY 2016	Percent of Cases
		Cases		Cases	
		(Line 1)		(Line 1)	
STATEWIDE		1,237,737		1,214,712	
Very Large (6)	Los Angeles	276,777	22.4	267,764	22.0
	San Bernardino	112,404	9.1	112,086	9.2
	Riverside	81,125	6.6	82,248	6.8
	San Diego	71,251	5.8	65,684	5.4
	Sacramento	76,766	6.2	76,695	6.3
	Orange	68,200	5.5	67,919	5.6
	Total	686,523	55.5	672,396	55.4
Large (10)	Fresno	58,134	4.7	58,894	4.8
	Kern	50,830	4.1	50,540	4.2
	Santa Clara	36,643	3.0	34,936	2.9
	Alameda	31,825	2.6	30,982	2.6
	San Joaquin	35,963	2.9	34,688	2.9
	Stanislaus	28,749	2.3	28,249	2.3
	Contra Costa	28,734	2.3	26,814	2.2
	Tulare	24,758	2.0	24,165	2.0
	Ventura	21,283	1.7	21,166	1.7
	Solano	16,712	1.4	16,241	1.3
Total	333,631	27.0	326,675	26.9	
Medium (13)	Merced	16,590	1.3	15,346	1.3
	Monterey	16,373	1.3	15,722	1.3
	San Francisco	12,741	1.0	12,398	1.0
	Santa Barbara	12,336	1.0	12,296	1.0
	Sonoma	11,824	1.0	13,379	1.1
	Shasta	11,991	1.0	11,425	0.9
	Imperial	10,421	0.8	10,275	0.8
	Butte	11,080	0.9	10,998	0.9
	San Mateo	10,351	0.8	9,969	0.8
	Kings	9,423	0.8	8,997	0.7
	Placer	8,444	0.7	8,009	0.7
	Santa Cruz/San Benito	7,734	0.6	7,471	0.6
	Yolo	7,868	0.6	7,769	0.6
Total	147,176	11.9	144,054	11.9	
Small (12)	Humboldt	5,926	0.5	5,620	0.5
	El Dorado	5,840	0.5	5,741	0.5
	Ama/Alp/Cala/Tuol	5,501	0.4	5,415	0.4
	Madera	6,176	0.5	6,302	0.5
	Sutter	4,719	0.4	4,637	0.4
	Mendocino	4,200	0.3	4,003	0.3
	San Luis Obispo	3,839	0.3	3,912	0.3
	Yuba	4,160	0.3	4,023	0.3
	Tehama	4,038	0.3	3,873	0.3
	Napa	3,719	0.3	3,584	0.3
	Sierra/Nevada	3,333	0.3	3,161	0.3
	Siskiyou/Modoc	3,277	0.3	3,125	0.3
Total	54,728	4.4	53,396	4.4	
Very Small (10)	Marin	2,488	0.2	5,247	0.4
	Lake	2,875	0.2	2,826	0.2
	Del Norte	2,702	0.2	2,632	0.2
	Glenn	1,653	0.1	1,653	0.1
	Lassen	1,624	0.1	1,601	0.1
	Inyo/Mono	1,353	0.1	1,312	0.1
	Plumas	939	0.1	884	0.1
	Colusa	738	0.1	724	0.1
	Trinity	677	0.1	661	0.1
	Mariposa	630	0.1	651	0.1
Total	15,679	1.3	18,191	1.5	
Regionalized LCSAs (12)	Alpine	35	0.0	36	0.0
	Amador	1,212	0.1	1,214	0.1
	Calaveras	1,648	0.1	1,594	0.1
	Inyo	1,084	0.1	1,050	0.1
	Modoc	385	0.0	382	0.0
	Mono	269	0.0	262	0.0
	Nevada	3,219	0.3	3,053	0.3
	San Benito	2,088	0.2	1,980	0.2
	Santa Cruz	5,646	0.5	5,491	0.5
	Sierra	114	0.0	108	0.0
	Siskiyou	2,892	0.2	2,743	0.2
	Tuolumne	2,606	0.2	2,571	0.2

SOURCE: OCSE 157 Line 1 (Point-in-Time)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases for each FFY are calculated by taking the individual LCSA data and dividing by the total statewide Cases for each FFY.

TABLE 02.2
CHANGE IN LOCAL AGENCY CASES BY CASE TYPE
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEARS 2015 and 2016

	Total Cases			Current Assistance			Former Assistance			Never Assistance			
	FFY 2015	FFY 2016	% Change	FFY 2015	FFY 2016	% Change	FFY 2015	FFY 2016	% Change	FFY 2015	FFY 2016	% Change	
	(Line 1)	(Line 1)		(Line 1)	(Line 1)		(Line 1)	(Line 1)		(Line 1)	(Line 1)		
STATEWIDE	1,237,737	1,214,712	-1.9%	327,808	296,903	-9.4%	634,207	647,402	2.1%	275,722	270,407	-1.9%	
Very Large (6)	Los Angeles	276,777	267,764	-3.3	89,340	78,468	-12.2	127,959	131,715	2.9	59,478	57,581	-3.2
	San Bernardino	112,404	112,086	-0.3	34,917	33,251	-4.8	57,714	59,647	3.3	19,773	19,188	-3.0
	Riverside	81,125	82,248	1.4	22,308	20,994	-5.9	41,293	43,748	5.9	17,524	17,506	-0.1
	San Diego	71,251	65,684	-7.8	15,329	12,986	-15.3	32,687	30,362	-7.1	23,235	22,336	-3.9
	Sacramento	76,766	76,695	-0.1	20,165	18,211	-9.7	43,454	45,529	4.8	13,147	12,955	-1.5
	Orange	68,200	67,919	-0.4	14,381	12,806	-11.0	29,695	30,906	4.1	24,124	24,207	0.3
Total	686,523	672,396	-2.1	196,440	176,716	-10.0	332,802	341,907	2.7	157,281	153,773	-2.2	
Large (10)	Fresno	58,134	58,894	1.3	18,237	16,866	-7.5	32,855	34,867	6.1	7,042	7,161	1.7
	Kern	50,830	50,540	-0.6	16,123	15,240	-5.5	26,090	26,752	2.5	8,617	8,548	-0.8
	Santa Clara	36,643	34,936	-4.7	6,470	5,440	-15.9	20,816	20,305	-2.5	9,357	9,191	-1.8
	Alameda	31,825	30,982	-2.6	6,830	6,245	-8.6	16,121	16,234	0.7	8,874	8,503	-4.2
	San Joaquin	35,963	34,688	-3.5	9,662	8,567	-11.3	20,017	20,025	0.0	6,284	6,096	-3.0
	Stanislaus	28,749	28,249	-1.7	7,117	6,813	-4.3	16,917	16,855	-0.4	4,715	4,581	-2.8
	Contra Costa	28,734	26,814	-6.7	6,171	5,411	-12.3	14,387	14,232	-1.1	8,176	7,171	-12.3
	Tulare	24,758	24,165	-2.4	5,108	4,530	-11.3	15,669	15,735	0.4	3,981	3,900	-2.0
	Ventura	21,283	21,166	-0.5	3,989	3,778	-5.3	10,524	10,663	1.3	6,770	6,725	-0.7
	Solano	16,712	16,241	-2.8	3,540	3,055	-13.7	9,304	9,381	0.8	3,868	3,805	-1.6
Total	333,631	326,675	-2.1	83,247	75,945	-8.8	182,700	185,049	1.3	67,684	65,681	-3.0	
Medium (13)	Merced	16,590	15,346	-7.5	5,208	4,553	-12.6	9,164	8,757	-4.4	2,218	2,036	-8.2
	Monterey	16,373	15,722	-4.0	3,345	2,781	-16.9	8,973	8,961	-0.1	4,055	3,980	-1.8
	San Francisco	12,741	12,398	-2.7	2,525	2,372	-6.1	6,887	6,836	-0.7	3,329	3,190	-4.2
	Santa Barbara	12,336	12,296	-0.3	2,658	2,523	-5.1	6,618	6,684	1.0	3,060	3,089	0.9
	Sonoma	11,824	13,379	13.2	2,064	1,836	-11.0	6,125	6,996	14.2	3,635	4,547	25.1
	Shasta	11,991	11,425	-4.7	2,783	2,609	-6.3	7,189	6,882	-4.3	2,019	1,934	-4.2
	Imperial	10,421	10,275	-1.4	2,914	2,841	-2.5	5,380	5,338	-0.8	2,127	2,096	-1.5
	Butte	11,080	10,998	-0.7	2,543	2,551	0.3	6,774	6,736	-0.6	1,763	1,711	-2.9
	San Mateo	10,351	9,969	-3.7	1,509	1,174	-22.2	4,550	4,528	-0.5	4,292	4,267	-0.6
	Kings	9,423	8,997	-4.5	2,390	2,124	-11.1	5,287	5,202	-1.6	1,746	1,671	-4.3
	Placer	8,444	8,009	-5.2	1,263	1,102	-12.7	4,328	4,145	-4.2	2,853	2,762	-3.2
	Santa Cruz/San Benito	7,734	7,471	-3.4	1,488	1,362	-8.5	4,275	4,160	-2.7	1,971	1,949	-1.1
	Yolo	7,868	7,769	-1.3	1,538	1,400	-9.0	4,724	4,767	0.9	1,606	1,602	-0.2
Total	147,176	144,054	-2.1	32,228	29,228	-9.3	80,274	79,992	-0.4	34,674	34,834	0.5	
Small (12)	Humboldt	5,926	5,620	-5.2	1,277	1,119	-12.4	3,331	3,225	-3.2	1,318	1,276	-3.2
	El Dorado	5,840	5,741	-1.7	1,065	1,074	0.8	3,307	3,229	-2.4	1,468	1,438	-2.0
	Ama/Alp/Cala/Tuol	5,501	5,415	-1.6	1,211	1,088	-10.2	3,097	3,122	0.8	1,193	1,205	1.0
	Madera	6,176	6,302	2.0	2,053	1,967	-4.2	3,026	3,233	6.8	1,097	1,102	0.5
	Sutter	4,719	4,637	-1.7	1,155	1,100	-4.8	2,616	2,647	1.2	948	890	-6.1
	Mendocino	4,200	4,003	-4.7	991	810	-18.3	2,486	2,478	-0.3	723	715	-1.1
	San Luis Obispo	3,839	3,912	1.9	833	831	-0.2	1,707	1,768	3.6	1,299	1,313	1.1
	Yuba	4,160	4,023	-3.3	1,103	1,071	-2.9	2,397	2,289	-4.5	660	663	0.5
	Tehama	4,038	3,873	-4.1	1,047	986	-5.8	2,375	2,280	-4.0	616	607	-1.5
	Napa	3,719	3,584	-3.6	588	524	-10.9	1,732	1,722	-0.6	1,399	1,338	-4.4
	Sierra/Nevada	3,333	3,161	-5.2	565	470	-16.8	1,895	1,817	-4.1	873	874	0.1
	Siskiyou/Modoc	3,277	3,125	-4.6	676	578	-14.5	2,009	1,976	-1.6	592	571	-3.5
Total	54,728	53,396	-2.4	12,564	11,618	-7.5	29,978	29,786	-0.6	12,186	11,992	-1.6	
Very Small (10)	Marin	2,488	5,247	110.9	331	651	96.7	1,090	3,245	197.7	1,067	1,351	26.6
	Lake	2,875	2,826	-1.7	836	793	-5.1	1,513	1,530	1.1	526	503	-4.4
	Del Norte	2,702	2,632	-2.6	680	619	-9.0	1,613	1,608	-0.3	409	405	-1.0
	Glenn	1,653	1,653	0.0	375	367	-2.1	967	966	-0.1	311	320	2.9
	Lassen	1,624	1,601	-1.4	401	363	-9.5	873	916	4.9	350	322	-8.0
	Inyo/Mono	1,353	1,312	-3.0	112	107	-4.5	719	701	-2.5	522	504	-3.4
	Plumas	939	884	-5.9	198	146	-26.3	524	538	2.7	217	200	-7.8
	Colusa	738	724	-1.9	123	98	-20.3	401	400	-0.2	214	226	5.6
	Trinity	677	661	-2.4	136	126	-7.4	423	408	-3.5	118	127	7.6
	Mariposa	630	651	3.3	137	126	-8.0	330	356	7.9	163	169	3.7
Total	15,679	18,191	16.0	3,329	3,396	2.0	8,453	10,668	26.2	3,897	4,127	5.9	
Regionalized LCSAs (12)	Alpine	35	36	2.9	1	1	0.0	23	25	8.7	11	10	-9.1
	Amador	1,212	1,214	0.2	222	212	-4.5	690	693	0.4	300	309	3.0
	Calaveras	1,648	1,594	-3.3	420	350	-16.7	907	931	2.6	321	313	-2.5
	Inyo	1,084	1,050	-3.1	92	88	-4.3	612	599	-2.1	380	363	-4.5
	Modoc	385	382	-0.8	102	95	-6.9	197	208	5.6	86	79	-8.1
	Mono	269	262	-2.6	20	19	-5.0	107	102	-4.7	142	141	-0.7
	Nevada	3,219	3,053	-5.2	549	454	-17.3	1,827	1,752	-4.1	843	847	0.5
	San Benito	2,088	1,980	-5.2	442	376	-14.9	1,204	1,167	-3.1	442	437	-1.1
	Santa Cruz	5,646	5,491	-2.7	1,046	986	-5.7	3,071	2,993	-2.5	1,529	1,512	-1.1
	Sierra	114	108	-5.3	16	16	0.0	68	65	-4.4	30	27	-10.0
	Siskiyou	2,892	2,743	-5.2	574	483	-15.9	1,812	1,768	-2.4	506	492	-2.8
	Tuolumne	2,606	2,571	-1.3	568	525	-7.6	1,477	1,473	-0.3	561	573	2.1

SOURCE: OCSE 157 Line 1 (Point-in-Time)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent Change in Cases by Case Type is calculated by subtracting FFY 2015 from FFY 2016 and then dividing the difference by FFY 2015 in each assistance category.

**TABLE 2.1
LOCAL AGENCY CASES BY CASE TYPE
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2016**

	Cases (Line 1)	Current Assistance		Former Assistance		Never Assistance		
		Cases	Percentage	Cases	Percentage	Cases	Percentage	
STATEWIDE	1,214,712	296,903	24.4%	647,402	53.3%	270,407	22.3%	
Very Large (6)	Los Angeles	267,764	78,468	29.3	131,715	49.2	57,581	21.5
	San Bernardino	112,086	33,251	29.7	59,647	53.2	19,188	17.1
	Riverside	82,248	20,994	25.5	43,748	53.2	17,506	21.3
	San Diego	65,684	12,986	19.8	30,362	46.2	22,336	34.0
	Sacramento	76,695	18,211	23.7	45,529	59.4	12,955	16.9
	Orange	67,919	12,806	18.9	30,906	45.5	24,207	35.6
	Total	672,396	176,716	26.3	341,907	50.8	153,773	22.9
Large (10)	Fresno	58,894	16,866	28.6	34,867	59.2	7,161	12.2
	Kern	50,540	15,240	30.2	26,752	52.9	8,548	16.9
	Santa Clara	34,936	5,440	15.6	20,305	58.1	9,191	26.3
	Alameda	30,982	6,245	20.2	16,234	52.4	8,503	27.4
	San Joaquin	34,688	8,567	24.7	20,025	57.7	6,096	17.6
	Stanislaus	28,249	6,813	24.1	16,855	59.7	4,581	16.2
	Contra Costa	26,814	5,411	20.2	14,232	53.1	7,171	26.7
	Tulare	24,165	4,530	18.7	15,735	65.1	3,900	16.1
	Ventura	21,166	3,778	17.8	10,663	50.4	6,725	31.8
	Solano	16,241	3,055	18.8	9,381	57.8	3,805	23.4
	Total	326,675	75,945	23.2	185,049	56.6	65,681	20.1
Medium (13)	Merced	15,346	4,553	29.7	8,757	57.1	2,036	13.3
	Monterey	15,722	2,781	17.7	8,961	57.0	3,980	25.3
	San Francisco	12,398	2,372	19.1	6,836	55.1	3,190	25.7
	Santa Barbara	12,296	2,523	20.5	6,684	54.4	3,089	25.1
	Sonoma	13,379	1,836	13.7	6,996	52.3	4,547	34.0
	Shasta	11,425	2,609	22.8	6,882	60.2	1,934	16.9
	Imperial	10,275	2,841	27.6	5,338	52.0	2,096	20.4
	Butte	10,998	2,551	23.2	6,736	61.2	1,711	15.6
	San Mateo	9,969	1,174	11.8	4,528	45.4	4,267	42.8
	Kings	8,997	2,124	23.6	5,202	57.8	1,671	18.6
	Placer	8,009	1,102	13.8	4,145	51.8	2,762	34.5
	Santa Cruz/San Benito	7,471	1,362	18.2	4,160	55.7	1,949	26.1
	Yolo	7,769	1,400	18.0	4,767	61.4	1,602	20.6
Total	144,054	29,228	20.3	79,992	55.5	34,834	24.2	
Small (12)	Humboldt	5,620	1,119	19.9	3,225	57.4	1,276	22.7
	El Dorado	5,741	1,074	18.7	3,229	56.2	1,438	25.0
	Ama/Alp/Cala/Tuol	5,415	1,088	20.1	3,122	57.7	1,205	22.3
	Madera	6,302	1,967	31.2	3,233	51.3	1,102	17.5
	Sutter	4,637	1,100	23.7	2,647	57.1	890	19.2
	Mendocino	4,003	810	20.2	2,478	61.9	715	17.9
	San Luis Obispo	3,912	831	21.2	1,768	45.2	1,313	33.6
	Yuba	4,023	1,071	26.6	2,289	56.9	663	16.5
	Tehama	3,873	986	25.5	2,280	58.9	607	15.7
	Napa	3,584	524	14.6	1,722	48.0	1,338	37.3
	Sierra/Nevada	3,161	470	14.9	1,817	57.5	874	27.6
	Siskiyou/Modoc	3,125	578	18.5	1,976	63.2	571	18.3
	Total	53,396	11,618	21.8	29,786	55.8	11,992	22.5
	Very Small (10)	Marin	5,247	651	12.4	3,245	61.8	1,351
Lake		2,826	793	28.1	1,530	54.1	503	17.8
Del Norte		2,632	619	23.5	1,608	61.1	405	15.4
Glenn		1,653	367	22.2	966	58.4	320	19.4
Lassen		1,601	363	22.7	916	57.2	322	20.1
Inyo/Mono		1,312	107	8.2	701	53.4	504	38.4
Plumas		884	146	16.5	538	60.9	200	22.6
Colusa		724	98	13.5	400	55.2	226	31.2
Trinity		661	126	19.1	408	61.7	127	19.2
Mariposa		651	126	19.4	356	54.7	169	26.0
Total	18,191	3,396	18.7	10,668	58.6	4,127	22.7	
Regionalized LCSAs (12)	Alpine	36	1	2.8	25	69.4	10	27.8
	Amador	1,214	212	17.5	693	57.1	309	25.5
	Calaveras	1,594	350	22.0	931	58.4	313	19.6
	Inyo	1,050	88	8.4	599	57.0	363	34.6
	Modoc	382	95	24.9	208	54.5	79	20.7
	Mono	262	19	7.3	102	38.9	141	53.8
	Nevada	3,053	454	14.9	1,752	57.4	847	27.7
	San Benito	1,980	376	19.0	1,167	58.9	437	22.1
	Santa Cruz	5,491	986	18.0	2,993	54.5	1,512	27.5
	Sierra	108	16	14.8	65	60.2	27	25.0
	Siskiyou	2,743	483	17.6	1,768	64.5	492	17.9
	Tuolumne	2,571	525	20.4	1,473	57.3	573	22.3

SOURCE: OCSE 157 Line 1 (Point-in-Time)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percentage of Cases in each assistance category is calculated by dividing the number of cases in each assistance category by the total number of cases for each individual LCSA.

**TABLE 2.7
CHILDREN IN IV-D CASES
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2016**

		Cases	Children in IV-D Cases
		(Line 1)	(Line 4)
	STATEWIDE	1,214,712	1,265,153
Very Large (6)	Los Angeles	267,764	295,519
	San Bernardino	112,086	127,746
	Riverside	82,248	92,360
	San Diego	65,684	68,867
	Sacramento	76,695	76,584
	Orange	67,919	72,711
	Total	672,396	733,787
Large (10)	Fresno	58,894	61,623
	Kern	50,540	55,621
	Santa Clara	34,936	31,755
	Alameda	30,982	28,771
	San Joaquin	34,688	39,011
	Stanislaus	28,249	27,307
	Contra Costa	26,814	27,792
	Tulare	24,165	25,210
	Ventura	21,166	21,879
	Solano	16,241	14,796
Total	326,675	333,765	
Medium (13)	Merced	15,346	16,547
	Monterey	15,722	16,272
	San Francisco	12,398	10,503
	Santa Barbara	12,296	13,292
	Sonoma	13,379	12,038
	Shasta	11,425	9,789
	Imperial	10,275	11,534
	Butte	10,998	9,502
	San Mateo	9,969	9,513
	Kings	8,997	8,980
	Placer	8,009	8,058
	Santa Cruz/San Benito	7,471	7,390
	Yolo	7,769	6,780
Total	144,054	140,198	
Small (12)	Humboldt	5,620	4,913
	El Dorado	5,741	4,913
	Ama/Alp/Cala/Tuol	5,415	4,809
	Madera	6,302	7,548
	Sutter	4,637	4,755
	Mendocino	4,003	3,745
	San Luis Obispo	3,912	4,568
	Yuba	4,023	3,945
	Tehama	3,873	3,564
	Napa	3,584	3,392
	Sierra/Nevada	3,161	2,570
	Siskiyou/Modoc	3,125	2,721
Total	53,396	51,443	
Very Small (10)	Marin	5,247	2,553
	Lake	2,826	2,757
	Del Norte	2,632	2,171
	Glenn	1,653	1,659
	Lassen	1,601	1,427
	Inyo/Mono	1,312	1,197
	Plumas	884	790
	Colusa	724	765
	Trinity	661	473
	Mariposa	651	661
Total	18,191	14,453	
Regionalized LCSAs (12)	Alpine	36	27
	Amador	1,214	1,143
	Calaveras	1,594	1,490
	Inyo	1,050	921
	Modoc	382	408
	Mono	262	276
	Nevada	3,053	2,481
	San Benito	1,980	2,088
	Santa Cruz	5,491	5,302
	Sierra	108	89
	Siskiyou	2,743	2,313
	Tuolumne	2,571	2,149

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 4 (Point-in-Time) 10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: There is no calculation in this table, only data. Due to adjustments made to the OCSE 157, line 4 statewide total count was reduced by 8,493. Therefore, the sum of the individual LCSA data for line 4 will not equal the statewide total.

TABLE 3.3
SERVICE OF SUMMONS AND COMPLAINT
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2016

		Cases Requiring a Support Order	Cases with Alleged Fathers or Obligors Successfully Served with a Summons and Complaint During the Fiscal Year	Percent of Cases Requiring a Support Order with Alleged Fathers or Obligors Served with a Summons and Complaint (SPM 5A)
		(Line 12 + Line 17)	(Line 43)	
	STATEWIDE	229,194	72,890	31.8%
Very Large (6)	Los Angeles	64,616	17,801	27.5
	San Bernardino	25,162	8,182	32.5
	Riverside	19,889	4,843	24.4
	San Diego	12,105	3,395	28.0
	Sacramento	12,745	4,206	33.0
	Orange	11,671	3,831	32.8
	Total	146,188	42,258	28.9
Large (10)	Fresno	11,040	5,135	46.5
	Kern	11,562	3,435	29.7
	Santa Clara	4,596	1,382	30.1
	Alameda	5,373	1,877	34.9
	San Joaquin	5,904	1,983	33.6
	Stanislaus	3,410	1,187	34.8
	Contra Costa	3,418	1,412	41.3
	Tulare	2,447	992	40.5
	Ventura	2,726	1,060	38.9
	Solano	2,242	814	36.3
	Total	52,718	19,277	36.6
Medium (13)	Merced	2,535	1,087	42.9
	Monterey	2,328	985	42.3
	San Francisco	1,996	437	21.9
	Santa Barbara	2,117	656	31.0
	Sonoma	1,218	563	46.2
	Shasta	1,620	534	33.0
	Imperial	1,904	758	39.8
	Butte	1,493	417	27.9
	San Mateo	1,256	522	41.6
	Kings	1,336	543	40.6
	Placer	906	353	39.0
	Santa Cruz/San Benito	900	283	31.4
	Yolo	1,090	482	44.2
Total	20,699	7,620	36.8	
Small (12)	Humboldt	577	166	28.8
	El Dorado	680	256	37.6
	Ama/Alp/Cala/Tuol	534	256	47.9
	Madera	1,207	520	43.1
	Sutter	932	292	31.3
	Mendocino	527	216	41.0
	San Luis Obispo	581	262	45.1
	Yuba	687	207	30.1
	Tehama	573	245	42.8
	Napa	458	165	36.0
	Sierra/Nevada	288	141	49.0
	Siskiyou/Modoc	357	144	40.3
Total	7,401	2,870	38.8	
Very Small (10)	Marin	248	88	35.5
	Lake	561	254	45.3
	Del Norte	376	150	39.9
	Glenn	213	95	44.6
	Lassen	235	102	43.4
	Inyo/Mono	155	56	36.1
	Plumas	77	28	36.4
	Colusa	132	17	12.9
	Trinity	102	31	30.4
	Mariposa	89	44	49.4
Total	2,188	865	39.5	
Regionalized LCSAs (12)	Alpine	2	1	50.0
	Amador	108	56	51.9
	Calaveras	170	81	47.6
	Inyo	125	45	36.0
	Modoc	56	19	33.9
	Mono	30	11	36.7
	Nevada	277	137	49.5
	San Benito	248	117	47.2
	Santa Cruz	652	166	25.5
	Sierra	11	4	36.4
	Siskiyou	301	125	41.5
	Tuolumne	254	118	46.5

SOURCE: OCSE 157 Lines 12 (Point-in-Time), 17 (Unduplicated Aggregate Count - FFY); and CS 1257 Line 43 (Unduplicated Aggregate Count - FFY)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 5A is line 43 divided by the sum of lines 12 and 17.

**TABLE 3.4
STATEWIDE COMPARISON OF SUPPORT ORDERS ESTABLISHED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2016**

		Cases	Percent of Cases	Cases with Support Orders Established	Percent of Cases with Support Orders Established	Support Order to Cases Differential
		(Line 1)		(Line 2)		
	STATEWIDE	1,214,712		1,097,510		
Very Large (6)	Los Angeles	267,764	22.0	231,788	21.1	-0.9
	San Bernardino	112,086	9.2	99,157	9.0	-0.2
	Riverside	82,248	6.8	70,924	6.5	-0.3
	San Diego	65,684	5.4	58,273	5.3	-0.1
	Sacramento	76,695	6.3	70,999	6.5	0.2
	Orange	67,919	5.6	61,634	5.6	0.0
	Total	672,396	55.4	592,775	54.0	-1.4
Large (10)	Fresno	58,894	4.8	54,666	5.0	0.2
	Kern	50,540	4.2	44,678	4.1	-0.1
	Santa Clara	34,936	2.9	32,585	3.0	0.1
	Alameda	30,982	2.6	28,203	2.6	0.0
	San Joaquin	34,688	2.9	32,011	2.9	0.0
	Stanislaus	28,249	2.3	26,774	2.4	0.1
	Contra Costa	26,814	2.2	25,492	2.3	0.1
	Tulare	24,165	2.0	23,292	2.1	0.1
	Ventura	21,166	1.7	19,830	1.8	0.1
	Solano	16,241	1.3	15,096	1.4	0.1
	Total	326,675	26.9	302,627	27.6	0.7
Medium (13)	Merced	15,346	1.3	14,288	1.3	0.0
	Monterey	15,722	1.3	14,736	1.3	0.0
	San Francisco	12,398	1.0	11,076	1.0	0.0
	Santa Barbara	12,296	1.0	11,377	1.0	0.0
	Sonoma	13,379	1.1	12,955	1.2	0.1
	Shasta	11,425	0.9	10,689	1.0	0.1
	Imperial	10,275	0.8	9,318	0.8	0.0
	Butte	10,998	0.9	10,252	0.9	0.0
	San Mateo	9,969	0.8	9,395	0.9	0.1
	Kings	8,997	0.7	8,453	0.8	0.1
	Placer	8,009	0.7	7,614	0.7	0.0
	Santa Cruz/San Benito	7,471	0.6	7,031	0.6	0.0
	Yolo	7,769	0.6	7,293	0.7	0.1
	Total	144,054	11.9	134,477	12.3	0.4
Small (12)	Humboldt	5,620	0.5	5,382	0.5	0.0
	El Dorado	5,741	0.5	5,392	0.5	0.0
	Ama/Alp/Cala/Tuol	5,415	0.4	5,220	0.5	0.1
	Madera	6,302	0.5	5,900	0.5	0.0
	Sutter	4,637	0.4	4,199	0.4	0.0
	Mendocino	4,003	0.3	3,776	0.3	0.0
	San Luis Obispo	3,912	0.3	3,774	0.3	0.0
	Yuba	4,023	0.3	3,688	0.3	0.0
	Tehama	3,873	0.3	3,632	0.3	0.0
	Napa	3,584	0.3	3,422	0.3	0.0
	Sierra/Nevada	3,161	0.3	3,084	0.3	0.0
	Siskiyou/Modoc	3,125	0.3	2,964	0.3	0.0
	Total	53,396	4.4	50,433	4.6	0.2
Very Small (10)	Marin	5,247	0.4	5,121	0.5	0.1
	Lake	2,826	0.2	2,584	0.2	0.0
	Del Norte	2,632	0.2	2,467	0.2	0.0
	Glenn	1,653	0.1	1,578	0.1	0.0
	Lassen	1,601	0.1	1,499	0.1	0.0
	Inyo/Mono	1,312	0.1	1,250	0.1	0.0
	Plumas	884	0.1	842	0.1	0.0
	Colusa	724	0.1	636	0.1	0.0
	Trinity	661	0.1	604	0.1	0.0
	Mariposa	651	0.1	617	0.1	0.0
	Total	18,191	1.5	17,198	1.6	0.1
Regionalized LCSAs (12)	Alpine	36	0.0	35	0.0	0.0
	Amador	1,214	0.1	1,173	0.1	0.0
	Calaveras	1,594	0.1	1,535	0.1	0.0
	Inyo	1,050	0.1	1,005	0.1	0.0
	Modoc	382	0.0	352	0.0	0.0
	Mono	262	0.0	245	0.0	0.0
	Nevada	3,053	0.3	2,981	0.3	0.0
	San Benito	1,980	0.2	1,890	0.2	0.0
	Santa Cruz	5,491	0.5	5,141	0.5	0.0
	Sierra	108	0.0	103	0.0	0.0
	Siskiyou	2,743	0.2	2,612	0.2	0.0
	Tuolumne	2,571	0.2	2,477	0.2	0.0

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 2 (Point-in-Time)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases and Percent of Cases with Support Orders Established are calculated by taking the individual LCSA data and dividing by the total Cases and Cases with Support Orders Established statewide, respectively. The Support Order to Cases Differential is calculated by subtracting the Percent of Cases from the Percent of Cases with Support Orders Established.

TABLE 3.5
SUPPORT ORDERS ESTABLISHED DURING REPORT PERIOD
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2016

		Cases Requiring a Support Order	Cases with Orders Established During the Fiscal Year	Cases Requiring Services to Establish a Support Order	Percent of Cases with a Support Order Established During Report Period (SPM 3)
		(Line 12 + Line 17)	(Line 17)	(Line 12)	
	STATEWIDE	229,194	82,147	147,047	35.8%
Very Large (6)	Los Angeles	64,616	18,437	46,179	28.5
	San Bernardino	25,162	8,445	16,717	33.6
	Riverside	19,889	6,139	13,750	30.9
	San Diego	12,105	3,751	8,354	31.0
	Sacramento	12,745	5,019	7,726	39.4
	Orange	11,671	4,460	7,211	38.2
	Total	146,188	46,251	99,937	31.6
Large (10)	Fresno	11,040	5,373	5,667	48.7
	Kern	11,562	3,528	8,034	30.5
	Santa Clara	4,596	1,643	2,953	35.7
	Alameda	5,373	2,257	3,116	42.0
	San Joaquin	5,904	2,468	3,436	41.8
	Stanislaus	3,410	1,527	1,883	44.8
	Contra Costa	3,418	1,881	1,537	55.0
	Tulare	2,447	1,137	1,310	46.5
	Ventura	2,726	1,216	1,510	44.6
	Solano	2,242	917	1,325	40.9
Total	52,718	21,947	30,771	41.6	
Medium (13)	Merced	2,535	1,227	1,308	48.4
	Monterey	2,328	1,166	1,162	50.1
	San Francisco	1,996	530	1,466	26.6
	Santa Barbara	2,117	931	1,186	44.0
	Sonoma	1,218	696	522	57.1
	Shasta	1,620	715	905	44.1
	Imperial	1,904	761	1,143	40.0
	Butte	1,493	569	924	38.1
	San Mateo	1,256	565	691	45.0
	Kings	1,336	683	653	51.1
	Placer	906	435	471	48.0
	Santa Cruz/San Benito	900	384	516	42.7
	Yolo	1,090	500	590	45.9
Total	20,699	9,162	11,537	44.3	
Small (12)	Humboldt	577	286	291	49.6
	El Dorado	680	272	408	40.0
	Ama/Alp/Cala/Tuol	534	321	213	60.1
	Madera	1,207	675	532	55.9
	Sutter	932	396	536	42.5
	Mendocino	527	260	267	49.3
	San Luis Obispo	581	428	153	73.7
	Yuba	687	239	448	34.8
	Tehama	573	284	289	49.6
	Napa	458	264	194	57.6
	Sierra/Nevada	288	198	90	68.8
	Siskiyou/Modoc	357	164	193	45.9
Total	7,401	3,787	3,614	51.2	
Very Small (10)	Marin	248	92	156	37.1
	Lake	561	271	290	48.3
	Del Norte	376	180	196	47.9
	Glenn	213	117	96	54.9
	Lassen	235	113	122	48.1
	Inyo/Mono	155	70	85	45.2
	Plumas	77	35	42	45.5
	Colusa	132	32	100	24.2
	Trinity	102	42	60	41.2
	Mariposa	89	48	41	53.9
Total	2,188	1,000	1,188	45.7	
Regionalized LCSAs (12)	Alpine	2	1	1	50.0
	Amador	108	66	42	61.1
	Calaveras	170	101	69	59.4
	Inyo	125	61	64	48.8
	Modoc	56	22	34	39.3
	Mono	30	9	21	30.0
	Nevada	277	193	84	69.7
	San Benito	248	144	104	58.1
	Santa Cruz	652	240	412	36.8
	Sierra	11	5	6	45.5
	Siskiyou	301	142	159	47.2
	Tuolumne	254	153	101	60.2

SOURCE: OCSE 157 Lines 12 (Point-in-Time), 17 (Unduplicated Aggregate Count - FFY)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 3 is line 17 divided by the sum of lines 12 and 17.

TABLE 3.7
SUPPORT ORDERS ESTABLISHED BY DEFAULT USING PRESUMED INCOME
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2016

		Cases with Orders Established During the Fiscal Year	Cases with Support Orders Established by Default Using Presumed Income	Percent of Support Orders Established by Default Using Presumed Income
		(Line 17)	(Line 49)	
	STATEWIDE	82,147	9,827	12.0%
Very Large (6)	Los Angeles	18,437	5,436	29.5
	San Bernardino	8,445	1,527	18.1
	Riverside	6,139	464	7.6
	San Diego	3,751	258	6.9
	Sacramento	5,019	467	9.3
	Orange	4,460	103	2.3
	Total	46,251	8,255	17.8
Large (10)	Fresno	5,373	127	2.4
	Kern	3,528	617	17.5
	Santa Clara	1,643	68	4.1
	Alameda	2,257	5	0.2
	San Joaquin	2,468	84	3.4
	Stanislaus	1,527	40	2.6
	Contra Costa	1,881	3	0.2
	Tulare	1,137	2	0.2
	Ventura	1,216	1	0.1
	Solano	917	18	2.0
Total	21,947	965	4.4	
Medium (13)	Merced	1,227	6	0.5
	Monterey	1,166	174	14.9
	San Francisco	530	0	0.0
	Santa Barbara	931	11	1.2
	Sonoma	696	18	2.6
	Shasta	715	6	0.8
	Imperial	761	63	8.3
	Butte	569	0	0.0
	San Mateo	565	18	3.2
	Kings	683	95	13.9
	Placer	435	12	2.8
	Santa Cruz/San Benito	384	26	6.8
	Yolo	500	1	0.2
Total	9,162	430	4.7	
Small (12)	Humboldt	286	1	0.3
	El Dorado	272	24	8.8
	Ama/Alp/Cala/Tuol	321	1	0.3
	Madera	675	6	0.9
	Sutter	396	14	3.5
	Mendocino	260	21	8.1
	San Luis Obispo	428	42	9.8
	Yuba	239	6	2.5
	Tehama	284	0	0.0
	Napa	264	15	5.7
	Sierra/Nevada	198	2	1.0
	Siskiyou/Modoc	164	1	0.6
Total	3,787	133	3.5	
Very Small (10)	Marin	92	2	2.2
	Lake	271	22	8.1
	Del Norte	180	0	0.0
	Glenn	117	0	0.0
	Lassen	113	2	1.8
	Inyo/Mono	70	17	24.3
	Plumas	35	0	0.0
	Colusa	32	0	0.0
	Trinity	42	1	2.4
	Mariposa	48	0	0.0
Total	1,000	44	4.4	
Regionalized LCSAs (12)	Alpine	1	0	0.0
	Amador	66	0	0.0
	Calaveras	101	1	1.0
	Inyo	61	15	24.6
	Modoc	22	0	0.0
	Mono	9	2	22.2
	Nevada	193	2	1.0
	San Benito	144	12	8.3
	Santa Cruz	240	14	5.8
	Sierra	5	0	0.0
	Siskiyou	142	1	0.7
	Tuolumne	153	0	0.0

SOURCE: OCSE 157 Line 17 (Unduplicated Aggregate Count - FFY); and CS 1257 Line 49 (Unduplicated Aggregate Count - FFY)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Support Orders Established by Default Using Presumed Income is calculated by dividing line 49 by line 17.

TABLE 3.9.1
CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2016

	Cases with Support Orders Established	Arrears-Only IV-D Cases with Orders Established	Cases with Support Orders Established (minus Arrears-Only)	Cases in Which Medical Support is Ordered	Percent of Cases with Support Orders Established with Medical Support Ordered	
						(Line 2)
STATEWIDE	1,097,510	262,530	834,980	782,624	93.7%	
Very Large (6)	Los Angeles	231,788	53,507	178,281	157,946	88.6
	San Bernardino	99,157	19,422	79,735	77,078	96.7
	Riverside	70,924	15,378	55,546	53,050	95.5
	San Diego	58,273	13,683	44,590	41,097	92.2
	Sacramento	70,999	14,343	56,656	53,609	94.6
	Orange	61,634	14,145	47,489	45,769	96.4
	Total	592,775	130,478	462,297	428,549	92.7
Large (10)	Fresno	54,666	14,030	40,636	39,118	96.3
	Kern	44,678	8,348	36,330	34,601	95.2
	Santa Clara	32,585	9,760	22,825	21,563	94.5
	Alameda	28,203	8,147	20,056	19,053	95.0
	San Joaquin	32,011	5,880	26,131	25,291	96.8
	Stanislaus	26,774	7,362	19,412	18,660	96.1
	Contra Costa	25,492	5,543	19,949	19,401	97.3
	Tulare	23,292	5,799	17,493	16,120	92.2
	Ventura	19,830	5,080	14,750	13,665	92.6
	Solano	15,096	4,684	10,412	10,228	98.2
	Total	302,627	74,633	227,994	217,700	95.5
Medium (13)	Merced	14,288	3,527	10,761	9,160	85.1
	Monterey	14,736	3,711	11,025	10,721	97.2
	San Francisco	11,076	3,899	7,177	6,888	96.0
	Santa Barbara	11,377	2,513	8,864	8,466	95.5
	Sonoma	12,955	4,305	8,650	8,277	95.7
	Shasta	10,689	3,479	7,210	5,919	82.1
	Imperial	9,318	2,047	7,271	6,931	95.3
	Butte	10,252	3,402	6,850	6,623	96.7
	San Mateo	9,395	2,667	6,728	6,226	92.5
	Kings	8,453	2,280	6,173	6,048	98.0
	Placer	7,614	1,816	5,798	5,478	94.5
	Santa Cruz/San Benito	7,031	1,897	5,134	4,628	90.1
	Yolo	7,293	2,589	4,704	4,536	96.4
Total	134,477	38,132	96,345	89,901	93.3	
Small (12)	Humboldt	5,382	1,576	3,806	3,607	94.8
	El Dorado	5,392	1,410	3,982	3,833	96.3
	Ama/Alp/Cala/Tuol	5,220	1,410	3,810	3,722	97.7
	Madera	5,900	660	5,240	5,075	96.9
	Sutter	4,199	1,014	3,185	2,989	93.8
	Mendocino	3,776	1,038	2,738	2,658	97.1
	San Luis Obispo	3,774	550	3,224	3,126	97.0
	Yuba	3,688	950	2,738	2,588	94.5
	Tehama	3,632	986	2,646	2,538	95.9
	Napa	3,422	983	2,439	2,392	98.1
	Sierra/Nevada	3,084	1,160	1,924	1,859	96.6
	Siskiyou/Modoc	2,964	1,009	1,955	1,901	97.2
Total	50,433	12,746	37,687	36,288	96.3	
Very Small (10)	Marin	5,121	3,250	1,871	1,724	92.1
	Lake	2,584	702	1,882	1,779	94.5
	Del Norte	2,467	705	1,762	1,721	97.7
	Glenn	1,578	392	1,186	1,162	98.0
	Lassen	1,499	409	1,090	1,046	96.0
	Inyo/Mono	1,250	346	904	841	93.0
	Plumas	842	240	602	594	98.7
	Colusa	636	116	520	502	96.5
	Trinity	604	257	347	333	96.0
	Mariposa	617	124	493	484	98.2
Total	17,198	6,541	10,657	10,186	95.6	
Regionalized LCSAs (12)	Alpine	35	16	19	17	89.5
	Amador	1,173	287	886	871	98.3
	Calaveras	1,535	397	1,138	1,118	98.2
	Inyo	1,005	299	706	660	93.5
	Modoc	352	64	288	280	97.2
	Mono	245	47	198	181	91.4
	Nevada	2,981	1,123	1,858	1,794	96.6
	San Benito	1,890	420	1,470	1,399	95.2
	Santa Cruz	5,141	1,477	3,664	3,229	88.1
	Sierra	103	37	66	65	98.5
	Siskiyou	2,612	945	1,667	1,621	97.2
	Tuolumne	2,477	710	1,767	1,716	97.1

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 2e (Point-in-Time), 21 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established with Medical Support Ordered is calculated by dividing line 21 by line 2 - line 2e.

TABLE 3.9.2
CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED AND PROVIDED
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2016

		Cases with Support Orders Established	Arrears-Only IV-D Cases with Orders Established	Cases with Support Orders Established (minus Arrears-Only)	Cases in Which Medical Support is Ordered and Provided	Percent of Cases with Support Orders Established with Medical Support Ordered and Provided (SPM 5B)
		(Line 2)	(Line 2e)	(Line 2 - Line 2e)	(Line 21a)	
	STATEWIDE	1,097,510	262,530	834,980	363,320	43.5%
Very Large (6)	Los Angeles	231,788	53,507	178,281	68,903	38.6
	San Bernardino	99,157	19,422	79,735	36,589	45.9
	Riverside	70,924	15,378	55,546	23,572	42.4
	San Diego	58,273	13,683	44,590	21,976	49.3
	Sacramento	70,999	14,343	56,656	25,385	44.8
	Orange	61,634	14,145	47,489	20,698	43.6
	Total	592,775	130,478	462,297	197,123	42.6
Large (10)	Fresno	54,666	14,030	40,636	18,673	46.0
	Kern	44,678	8,348	36,330	15,411	42.4
	Santa Clara	32,585	9,760	22,825	9,921	43.5
	Alameda	28,203	8,147	20,056	9,756	48.6
	San Joaquin	32,011	5,880	26,131	11,122	42.6
	Stanislaus	26,774	7,362	19,412	7,908	40.7
	Contra Costa	25,492	5,543	19,949	10,503	52.6
	Tulare	23,292	5,799	17,493	8,255	47.2
	Ventura	19,830	5,080	14,750	6,546	44.4
	Solano	15,096	4,684	10,412	4,829	46.4
	Total	302,627	74,633	227,994	102,924	45.1
Medium (13)	Merced	14,288	3,527	10,761	4,363	40.5
	Monterey	14,736	3,711	11,025	4,599	41.7
	San Francisco	11,076	3,899	7,177	3,383	47.1
	Santa Barbara	11,377	2,513	8,864	3,729	42.1
	Sonoma	12,955	4,305	8,650	3,934	45.5
	Shasta	10,689	3,479	7,210	2,739	38.0
	Imperial	9,318	2,047	7,271	3,160	43.5
	Butte	10,252	3,402	6,850	3,173	46.3
	San Mateo	9,395	2,667	6,728	2,797	41.6
	Kings	8,453	2,280	6,173	2,986	48.4
	Placer	7,614	1,816	5,798	2,885	49.8
	Santa Cruz/San Benito	7,031	1,897	5,134	2,138	41.6
	Yolo	7,293	2,589	4,704	1,998	42.5
Total	134,477	38,132	96,345	41,884	43.5	
Small (12)	Humboldt	5,382	1,576	3,806	1,628	42.8
	El Dorado	5,392	1,410	3,982	1,851	46.5
	Ama/Alp/Cala/Tuol	5,220	1,410	3,810	1,930	50.7
	Madera	5,900	660	5,240	2,348	44.8
	Sutter	4,199	1,014	3,185	1,391	43.7
	Mendocino	3,776	1,038	2,738	1,004	36.7
	San Luis Obispo	3,774	550	3,224	1,686	52.3
	Yuba	3,688	950	2,738	1,154	42.1
	Tehama	3,632	986	2,646	1,099	41.5
	Napa	3,422	983	2,439	1,245	51.0
	Sierra/Nevada	3,084	1,160	1,924	797	41.4
	Siskiyou/Modoc	2,964	1,009	1,955	848	43.4
Total	50,433	12,746	37,687	16,981	45.1	
Very Small (10)	Marin	5,121	3,250	1,871	852	45.5
	Lake	2,584	702	1,882	810	43.0
	Del Norte	2,467	705	1,762	835	47.4
	Glenn	1,578	392	1,186	469	39.5
	Lassen	1,499	409	1,090	453	41.6
	Inyo/Mono	1,250	346	904	248	27.4
	Plumas	842	240	602	227	37.7
	Colusa	636	116	520	199	38.3
	Trinity	604	257	347	122	35.2
	Mariposa	617	124	493	193	39.1
Total	17,198	6,541	10,657	4,408	41.4	
Regionalized LCSAs (12)	Alpine	35	16	19	7	36.8
	Amador	1,173	287	886	454	51.2
	Calaveras	1,535	397	1,138	593	52.1
	Inyo	1,005	299	706	183	25.9
	Modoc	352	64	288	130	45.1
	Mono	245	47	198	65	32.8
	Nevada	2,981	1,123	1,858	768	41.3
	San Benito	1,890	420	1,470	649	44.1
	Santa Cruz	5,141	1,477	3,664	1,489	40.6
	Sierra	103	37	66	29	43.9
	Siskiyou	2,612	945	1,667	718	43.1
	Tuolumne	2,477	710	1,767	876	49.6

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 2e (Point-in-Time), 21a (Point-in-Time and Unduplicated Aggregate Count - FFY)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 5B is line 21a divided by line 2 - line 2e.

TABLE 3.10.2
STATEWIDE COMPARISON OF CASES WITH SUPPORT ORDERS ESTABLISHED,
HEALTH INSURANCE ORDERED AND HEALTH INSURANCE PROVIDED AS ORDERED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2016

		Cases with Support Orders Established (minus Arrears-Only)	Percent of Cases with Support Orders Established (minus Arrears-Only)	Cases Where Health Insurance is Ordered	Percent of Cases Where Health Insurance is Ordered	Cases Where Health Insurance is Provided and Ordered	Percent of Cases Where Health Insurance is Provided as Ordered
		(Line 2 - Line 2e)		(Line 22)		(Line 23)	
	STATEWIDE	834,980		781,832		188,475	
Very Large (6)	Los Angeles	178,281	21.4	157,767	20.2	28,175	14.9
	San Bernardino	79,735	9.5	77,025	9.9	19,759	10.5
	Riverside	55,546	6.7	53,017	6.8	12,777	6.8
	San Diego	44,590	5.3	40,969	5.2	16,127	8.6
	Sacramento	56,656	6.8	53,518	6.8	11,567	6.1
	Orange	47,489	5.7	45,719	5.8	11,162	5.9
	Total	462,297	55.4	428,015	54.7	99,567	52.8
Large (10)	Fresno	40,636	4.9	39,102	5.0	7,512	4.0
	Kern	36,330	4.4	34,574	4.4	8,026	4.3
	Santa Clara	22,825	2.7	21,545	2.8	6,675	3.5
	Alameda	20,056	2.4	19,028	2.4	5,093	2.7
	San Joaquin	26,131	3.1	25,276	3.2	6,248	3.3
	Stanislaus	19,412	2.3	18,648	2.4	3,635	1.9
	Contra Costa	19,949	2.4	19,396	2.5	6,043	3.2
	Tulare	17,493	2.1	16,110	2.1	4,140	2.2
	Ventura	14,750	1.8	13,651	1.7	4,228	2.2
	Solano	10,412	1.2	10,222	1.3	2,691	1.4
Total	227,994	27.3	217,552	27.8	54,291	28.8	
Medium (13)	Merced	10,761	1.3	9,157	1.2	2,157	1.1
	Monterey	11,025	1.3	10,714	1.4	2,668	1.4
	San Francisco	7,177	0.9	6,883	0.9	2,057	1.1
	Santa Barbara	8,864	1.1	8,461	1.1	2,102	1.1
	Sonoma	8,650	1.0	8,265	1.1	2,213	1.2
	Shasta	7,210	0.9	5,916	0.8	1,379	0.7
	Imperial	7,271	0.9	6,928	0.9	1,433	0.8
	Butte	6,850	0.8	6,619	0.8	1,555	0.8
	San Mateo	6,728	0.8	6,211	0.8	1,888	1.0
	Kings	6,173	0.7	6,047	0.8	1,590	0.8
	Placer	5,798	0.7	5,473	0.7	1,853	1.0
	Santa Cruz/San Benito	5,134	0.6	4,618	0.6	1,330	0.7
	Yolo	4,704	0.6	4,535	0.6	1,092	0.6
Total	96,345	11.5	89,827	11.5	23,317	12.4	
Small (12)	Humboldt	3,806	0.5	3,604	0.5	751	0.4
	El Dorado	3,982	0.5	3,827	0.5	1,014	0.5
	Ama/Alp/Cala/Tuol	3,810	0.5	3,721	0.5	1,119	0.6
	Madera	5,240	0.6	5,070	0.6	1,188	0.6
	Sutter	3,185	0.4	2,987	0.4	718	0.4
	Mendocino	2,738	0.3	2,658	0.3	433	0.2
	San Luis Obispo	3,224	0.4	3,125	0.4	1,124	0.6
	Yuba	2,738	0.3	2,587	0.3	503	0.3
	Tehama	2,646	0.3	2,536	0.3	433	0.2
	Napa	2,439	0.3	2,391	0.3	888	0.5
	Sierra/Nevada	1,924	0.2	1,859	0.2	441	0.2
	Siskiyou/Modoc	1,955	0.2	1,894	0.2	394	0.2
Total	37,687	4.5	36,259	4.6	9,006	4.8	
Very Small (10)	Marin	1,871	0.2	1,723	0.2	613	0.3
	Lake	1,882	0.2	1,775	0.2	255	0.1
	Del Norte	1,762	0.2	1,721	0.2	453	0.2
	Glenn	1,186	0.1	1,162	0.1	186	0.1
	Lassen	1,090	0.1	1,046	0.1	224	0.1
	Inyo/Mono	904	0.1	840	0.1	171	0.1
	Plumas	602	0.1	594	0.1	114	0.1
	Colusa	520	0.1	502	0.1	111	0.1
	Trinity	347	0.0	333	0.0	47	0.0
	Mariposa	493	0.1	483	0.1	120	0.1
Total	10,657	1.3	10,179	1.3	2,294	1.2	
Regionalized LCSAs (12)	Alpine	19	0.0	17	0.0	7	0.0
	Amador	886	0.1	870	0.1	294	0.2
	Calaveras	1,138	0.1	1,118	0.1	336	0.2
	Inyo	706	0.1	659	0.1	125	0.1
	Modoc	288	0.0	279	0.0	56	0.0
	Mono	198	0.0	181	0.0	46	0.0
	Nevada	1,858	0.2	1,794	0.2	421	0.2
	San Benito	1,470	0.2	1,399	0.2	403	0.2
	Santa Cruz	3,664	0.4	3,219	0.4	927	0.5
	Sierra	66	0.0	65	0.0	20	0.0
	Siskiyou	1,667	0.2	1,615	0.2	338	0.2
	Tuolumne	1,767	0.2	1,716	0.2	482	0.3

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 2e (Point-in-Time), 22 (Point-in-Time), 23 (Point-in-Time)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping
Note: The formula for Percent of Cases with Support Orders Established (minus Arrears-Only) is the individual LCSA data for lines 2 - 2e divided by the statewide total for lines 2 - 2e. The formula for Percent of Cases Where Health Insurance is Ordered is the individual LCSA data for line 22 divided by the statewide total for line 22. The formula for Percent of Cases Where Health Insurance is Provided as Ordered is the individual LCSA data for line 23 divided by the statewide total for line 23.

TABLE 3.12
CASES WITH SUPPORT ORDERS ESTABLISHED BY DEFAULT USING PRESUMED INCOME
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2016

		Cases with Orders Established During the Fiscal Year	Cases with Support Orders Established by Default	Percent of Cases with Support Orders Established by Default	Cases with Support Orders Established by Default Using Presumed Income	Percent of Cases with Support Orders Established by Default Using Presumed Income
		(Line 17)	(Line 48)		(Line 49)	
	STATEWIDE	82,147	48,466	59.0%	9,827	20.3%
Very Large (6)	Los Angeles	18,437	14,542	78.9	5,436	37.4
	San Bernardino	8,445	4,904	58.1	1,527	31.1
	Riverside	6,139	3,962	64.5	464	11.7
	San Diego	3,751	1,599	42.6	258	16.1
	Sacramento	5,019	2,203	43.9	467	21.2
	Orange	4,460	1,848	41.4	103	5.6
	Total	46,251	29,058	62.8	8,255	28.4
Large (10)	Fresno	5,373	3,608	67.2	127	3.5
	Kern	3,528	2,242	63.5	617	27.5
	Santa Clara	1,643	566	34.4	68	12.0
	Alameda	2,257	1,354	60.0	5	0.4
	San Joaquin	2,468	1,307	53.0	84	6.4
	Stanislaus	1,527	1,041	68.2	40	3.8
	Contra Costa	1,881	931	49.5	3	0.3
	Tulare	1,137	760	66.8	2	0.3
	Ventura	1,216	679	55.8	1	0.1
	Solano	917	544	59.3	18	3.3
	Total	21,947	13,032	59.4	965	7.4
Medium (13)	Merced	1,227	719	58.6	6	0.8
	Monterey	1,166	593	50.9	174	29.3
	San Francisco	530	103	19.4	0	0.0
	Santa Barbara	931	310	33.3	11	3.5
	Sonoma	696	314	45.1	18	5.7
	Shasta	715	301	42.1	6	2.0
	Imperial	761	377	49.5	63	16.7
	Butte	569	272	47.8	0	0.0
	San Mateo	565	278	49.2	18	6.5
	Kings	683	224	32.8	95	42.4
	Placer	435	224	51.5	12	5.4
	Santa Cruz/San Benito	384	149	38.8	26	17.4
	Yolo	500	257	51.4	1	0.4
Total	9,162	4,121	45.0	430	10.4	
Small (12)	Humboldt	286	118	41.3	1	0.8
	El Dorado	272	74	27.2	24	32.4
	Ama/Alp/Cala/Tuol	321	164	51.1	1	0.6
	Madera	675	265	39.3	6	2.3
	Sutter	396	219	55.3	14	6.4
	Mendocino	260	139	53.5	21	15.1
	San Luis Obispo	428	256	59.8	42	16.4
	Yuba	239	162	67.8	6	3.7
	Tehama	284	124	43.7	0	0.0
	Napa	264	128	48.5	15	11.7
	Sierra/Nevada	198	63	31.8	2	3.2
	Siskiyou/Modoc	164	73	44.5	1	1.4
	Total	3,787	1,785	47.1	133	7.5
Very Small (10)	Marin	92	55	59.8	2	3.6
	Lake	271	129	47.6	22	17.1
	Del Norte	180	73	40.6	0	0.0
	Glenn	117	54	46.2	0	0.0
	Lassen	113	52	46.0	2	3.8
	Inyo/Mono	70	37	52.9	17	45.9
	Plumas	35	16	45.7	0	0.0
	Colusa	32	20	62.5	0	0.0
	Trinity	42	23	54.8	1	4.3
	Mariposa	48	11	22.9	0	0.0
Total	1,000	470	47.0	44	9.4	
Regionalized LCSAs (12)	Alpine	1	0	0.0	0	*
	Amador	66	30	45.5	0	0.0
	Calaveras	101	58	57.4	1	1.7
	Inyo	61	32	52.5	15	46.9
	Modoc	22	6	27.3	0	0.0
	Mono	9	5	55.6	2	40.0
	Nevada	193	63	32.6	2	3.2
	San Benito	144	57	39.6	12	21.1
	Santa Cruz	240	92	38.3	14	15.2
	Sierra	5	0	0.0	0	*
	Siskiyou	142	67	47.2	1	1.5
	Tuolumne	153	76	49.7	0	0.0

SOURCE: OCSE 157 Lines 17 (Unduplicated Aggregate Count - FFY); and CS 1257 Lines 48 (Unduplicated Aggregate Count - FFY), 49 (Unduplicated Aggregate Count - FFY)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established by Default is line 48 divided by line 17. The formula for Percent of Cases with Support Orders Established by Default Using Presumed Income is line 49 divided by line 48.

* There were no cases with support orders established by default or using presumed income.

TABLE 04.1
STATEWIDE COMPARISON OF DISTRIBUTED COLLECTIONS
USING CUMULATIVE DATA
FEDERAL FISCAL YEARS 2015 and 2016

		FFY 2015	Percent of Distributed	FFY 2016	Percent of Distributed
		Distributed Collections *	Collections	Distributed Collections **	Collections
		(Lines 4b, 4c, 8, 11)		(Lines 4b, 4c, 8, 11)	
STATEWIDE		\$2,343,806,579		\$2,408,356,978	
Very Large (6)	Los Angeles	447,676,967	19.1	472,268,753	19.6
	San Bernardino	177,213,503	7.6	183,907,436	7.6
	Riverside	149,257,881	6.4	156,332,228	6.5
	San Diego	176,803,923	7.5	176,280,406	7.3
	Sacramento	116,057,433	5.0	120,252,799	5.0
	Orange	180,564,133	7.7	182,844,979	7.6
	Total	1,247,573,840	53.2	1,291,886,601	53.6
Large (10)	Fresno	85,323,674	3.6	86,905,572	3.6
	Kern	79,879,461	3.4	78,996,313	3.3
	Santa Clara	94,230,076	4.0	96,601,501	4.0
	Alameda	78,709,423	3.4	79,779,129	3.3
	San Joaquin	59,024,921	2.5	60,370,076	2.5
	Stanislaus	49,428,762	2.1	51,558,831	2.1
	Contra Costa	70,086,238	3.0	71,231,073	3.0
	Tulare	38,345,071	1.6	39,504,912	1.6
	Ventura	55,691,858	2.4	57,345,911	2.4
	Solano	37,650,037	1.6	37,373,834	1.6
	Total	648,369,520	27.7	659,667,153	27.4
Medium (13)	Merced	25,942,411	1.1	25,729,034	1.1
	Monterey	41,240,237	1.8	43,097,633	1.8
	San Francisco	26,621,715	1.1	26,817,815	1.1
	Santa Barbara	27,409,263	1.2	27,255,975	1.1
	Sonoma	29,037,930	1.2	31,063,084	1.3
	Shasta	19,516,411	0.8	19,483,900	0.8
	Imperial	22,387,075	1.0	23,133,613	1.0
	Butte	17,084,755	0.7	17,684,806	0.7
	San Mateo	30,893,061	1.3	31,371,010	1.3
	Kings	14,576,187	0.6	14,650,490	0.6
	Placer	23,345,139	1.0	24,534,461	1.0
	Santa Cruz/San Benito	18,654,546	0.8	18,313,731	0.8
	Yolo	13,165,094	0.6	13,801,661	0.6
Total	309,873,825	13.2	316,937,215	13.2	
Small (12)	Humboldt	8,798,788	0.4	8,686,985	0.4
	El Dorado	13,299,260	0.6	13,637,886	0.6
	Ama/Alp/Cala/Tuol	10,758,128	0.5	11,120,324	0.5
	Madera	9,811,021	0.4	10,104,854	0.4
	Sutter	8,278,051	0.4	8,296,369	0.3
	Mendocino	5,778,799	0.2	5,632,537	0.2
	San Luis Obispo	14,657,592	0.6	14,466,497	0.6
	Yuba	6,763,694	0.3	6,533,939	0.3
	Tehama	5,791,639	0.2	5,953,567	0.2
	Napa	10,446,352	0.4	10,409,890	0.4
	Sierra/Nevada	6,634,651	0.3	7,163,376	0.3
	Siskiyou/Modoc	4,658,359	0.2	4,445,217	0.2
Total	105,676,334	4.5	106,451,441	4.4	
Very Small (10)	Marin	11,669,779	0.5	11,946,308	0.5
	Lake	4,507,133	0.2	4,844,085	0.2
	Del Norte	2,933,835	0.1	2,935,620	0.1
	Glenn	2,822,219	0.1	3,013,446	0.1
	Lassen	2,741,012	0.1	2,819,589	0.1
	Inyo/Mono	2,490,100	0.1	2,476,562	0.1
	Plumas	1,861,267	0.1	1,961,696	0.1
	Colusa	1,599,516	0.1	1,558,936	0.1
	Trinity	1,049,879	0.0	1,019,165	0.0
	Mariposa	1,343,306	0.1	1,261,429	0.1
Total	33,018,046	1.4	33,836,836	1.4	
Regionalized LCSAs (12)	Alpine	50,433	0.0	48,217	0.0
	Amador	2,482,976	0.1	2,676,653	0.1
	Calaveras	3,161,852	0.1	3,041,306	0.1
	Inyo	1,812,993	0.1	1,814,146	0.1
	Modoc	644,056	0.0	556,189	0.0
	Mono	677,107	0.0	662,416	0.0
	Nevada	6,438,023	0.3	6,941,134	0.3
	San Benito	4,733,151	0.2	4,923,912	0.2
	Santa Cruz	13,921,395	0.6	13,389,820	0.6
	Sierra	196,629	0.0	222,242	0.0
	Siskiyou	4,014,303	0.2	3,889,028	0.2
	Tuolumne	5,062,867	0.2	5,354,148	0.2

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)
Due to adjustments, totals may not match those reported on the OCSE 34. 10/5/2016

Total: Represents the total of the scores in the Caseload Grouping
 Note: The formula for Percent of Distributed Collections for each FFY are calculated by taking the individual LCSA data and dividing by the total statewide Distributed Collections.
 * Statewide total for FFY 2015 has been adjusted for suspended collections in the amount of (\$704,986).
 ** Statewide total for FFY 2016 has been adjusted for suspended collections in the amount of (\$422,268).

TABLE 04.2
CHANGE IN LOCAL AGENCY DISTRIBUTED COLLECTIONS
USING CUMULATIVE DATA
FEDERAL FISCAL YEARS 2015 and 2016

		FFY 2015	FFY 2016	Annual Change in	Percent Change in
		Distributed Collections *	Distributed Collections **	Distributed Collections	Annual Distributed Collections
		(Lines 4b, 4c, 8, 11)	(Lines 4b, 4c, 8, 11)		
	STATEWIDE	\$2,343,806,579	\$2,408,356,978	\$64,550,399	2.8%
Very Large (6)	Los Angeles	447,676,967	472,268,753	24,591,786	5.5
	San Bernardino	177,213,503	183,907,436	6,693,934	3.8
	Riverside	149,257,881	156,332,228	7,074,347	4.7
	San Diego	176,803,923	176,280,406	(523,517)	-0.3
	Sacramento	116,057,433	120,252,799	4,195,365	3.6
	Orange	180,564,133	182,844,979	2,280,846	1.3
	Total	1,247,573,840	1,291,886,601	44,312,761	3.6
Large (10)	Fresno	85,323,674	86,905,572	1,581,898	1.9
	Kern	79,879,461	78,996,313	(883,148)	-1.1
	Santa Clara	94,230,076	96,601,501	2,371,425	2.5
	Alameda	78,709,423	79,779,129	1,069,707	1.4
	San Joaquin	59,024,921	60,370,076	1,345,155	2.3
	Stanislaus	49,428,762	51,558,831	2,130,069	4.3
	Contra Costa	70,086,238	71,231,073	1,144,835	1.6
	Tulare	38,345,071	39,504,912	1,159,841	3.0
	Ventura	55,691,858	57,345,911	1,654,054	3.0
	Solano	37,650,037	37,373,834	(276,203)	-0.7
	Total	648,369,520	659,667,153	11,297,633	1.7
Medium (13)	Merced	25,942,411	25,729,034	(213,377)	-0.8
	Monterey	41,240,237	43,097,633	1,857,396	4.5
	San Francisco	26,621,715	26,817,815	196,100	0.7
	Santa Barbara	27,409,263	27,255,975	(153,288)	-0.6
	Sonoma	29,037,930	31,063,084	2,025,154	7.0
	Shasta	19,516,411	19,483,900	(32,511)	-0.2
	Imperial	22,387,075	23,133,613	746,538	3.3
	Butte	17,084,755	17,684,806	600,051	3.5
	San Mateo	30,893,061	31,371,010	477,949	1.5
	Kings	14,576,187	14,650,490	74,303	0.5
	Placer	23,345,139	24,534,461	1,189,322	5.1
	Santa Cruz/San Benito	18,654,546	18,313,731	(340,815)	-1.8
	Yolo	13,165,094	13,801,661	636,567	4.8
Total	309,873,825	316,937,215	7,063,390	2.3	
Small (12)	Humboldt	8,798,788	8,686,985	(111,803)	-1.3
	El Dorado	13,299,260	13,637,886	338,626	2.5
	Ama/Alp/Cala/Tuol	10,758,128	11,120,324	362,196	3.4
	Madera	9,811,021	10,104,854	293,833	3.0
	Sutter	8,278,051	8,296,369	18,318	0.2
	Mendocino	5,778,799	5,632,537	(146,262)	-2.5
	San Luis Obispo	14,657,592	14,466,497	(191,096)	-1.3
	Yuba	6,763,694	6,533,939	(229,755)	-3.4
	Tehama	5,791,639	5,953,567	161,929	2.8
	Napa	10,446,352	10,409,890	(36,462)	-0.3
	Sierra/Nevada	6,634,651	7,163,376	528,725	8.0
	Siskiyou/Modoc	4,658,359	4,445,217	(213,142)	-4.6
Total	105,676,334	106,451,441	775,107	0.7	
Very Small (10)	Marin	11,669,779	11,946,308	276,529	2.4
	Lake	4,507,133	4,844,085	336,952	7.5
	Del Norte	2,933,835	2,935,620	1,785	0.1
	Glenn	2,822,219	3,013,446	191,227	6.8
	Lassen	2,741,012	2,819,589	78,577	2.9
	Inyo/Mono	2,490,100	2,476,562	(13,538)	-0.5
	Plumas	1,861,267	1,961,696	100,428	5.4
	Colusa	1,599,516	1,558,936	(40,580)	-2.5
	Trinity	1,049,879	1,019,165	(30,714)	-2.9
	Mariposa	1,343,306	1,261,429	(81,877)	-6.1
Total	33,018,046	33,836,836	818,790	2.5	
Regionalized LCSAs (12)	Alpine	50,433	48,217	(2,216)	-4.4
	Amador	2,482,976	2,676,653	193,677	7.8
	Calaveras	3,161,852	3,041,306	(120,546)	-3.8
	Inyo	1,812,993	1,814,146	1,153	0.1
	Modoc	644,056	556,189	(87,867)	-13.6
	Mono	677,107	662,416	(14,691)	-2.2
	Nevada	6,438,023	6,941,134	503,111	7.8
	San Benito	4,733,151	4,923,912	190,761	4.0
	Santa Cruz	13,921,395	13,389,820	(531,575)	-3.8
	Sierra	196,629	222,242	25,614	13.0
	Siskiyou	4,014,303	3,889,028	(125,274)	-3.1
	Tuolumne	5,062,867	5,354,148	291,281	5.8

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)

10/5/2016

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The Annual Change in Distributed Collections is calculated by subtracting the FFY 2015 Distributed Collections from the FFY 2016 Distributed Collections. The Percent Change in Annual Distributed Collections is calculated by subtracting the FFY 2015 Distributed Collections from the FFY 2016 Distributed Collections and then dividing the difference by the FFY 2015 Distributed Collections.

* Statewide total for FFY 2015 has been adjusted for suspended collections in the amount of (\$704,986).

** Statewide total for FFY 2016 has been adjusted for suspended collections in the amount of (\$422,268).

**TABLE 4.1.1
LOCAL AGENCY DISTRIBUTED COLLECTIONS BY CASE TYPE
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2016**

	Distributed Collections *	Current Assistance		Former Assistance		Never Assistance		Other	
		Distributed Collections (Lines 4b, 4c, 8, 11)	Percentage (Lines 4b, 8)	Distributed Collections (Lines 4b, 8)	Percentage (Lines 4b, 8)	Distributed Collections (Lines 4b, 8)	Percentage (Lines 4b, 8)	Distributed Collections (Lines 4c, 11)	Percentage (Lines 4c, 11)
STATEWIDE	\$2,408,356,978	\$265,317,566	11.0%	\$1,116,356,080	46.4%	\$1,023,641,170	42.5%	\$3,042,162	0.1%
Very Large (6)									
Los Angeles	472,268,753	70,572,558	14.9	215,645,722	45.7	185,056,733	39.2	993,741	0.2
San Bernardino	183,907,436	25,830,147	14.0	95,129,046	51.7	62,824,398	34.2	123,845	0.1
Riverside	156,332,228	16,615,901	10.6	76,960,626	49.2	62,598,805	40.0	156,896	0.1
San Diego	176,280,406	14,387,241	8.2	70,229,011	39.8	91,366,783	51.8	297,371	0.2
Sacramento	120,252,799	13,667,973	11.4	62,736,478	52.2	43,701,813	36.3	146,535	0.1
Orange	182,844,979	14,573,124	8.0	63,272,495	34.6	104,880,171	57.4	119,188	0.1
Total	1,291,886,601	155,646,944	12.0	583,973,378	45.2	550,428,703	42.6	1,837,576	0.1
Large (10)									
Fresno	86,905,572	14,410,320	16.6	50,399,216	58.0	22,044,577	25.4	51,459	0.1
Kern	78,996,313	9,896,611	12.5	40,939,346	51.8	28,141,861	35.6	18,495	0.0
Santa Clara	96,601,501	6,929,784	7.2	45,540,891	47.1	43,924,192	45.5	206,634	0.2
Alameda	79,779,129	6,005,413	7.5	36,521,991	45.8	37,145,027	46.6	106,698	0.1
San Joaquin	60,370,076	6,603,268	10.9	31,825,021	52.7	21,913,187	36.3	28,601	0.0
Stanislaus	51,558,831	6,396,513	12.4	28,969,081	56.2	16,174,291	31.4	18,946	0.0
Contra Costa	71,231,073	5,133,712	7.2	27,879,241	39.1	38,165,781	53.6	52,339	0.1
Tulare	39,504,912	4,839,426	12.3	22,536,741	57.0	12,112,449	30.7	16,296	0.0
Ventura	57,345,911	4,773,060	8.3	22,493,506	39.2	29,921,090	52.2	158,256	0.3
Solano	37,373,834	2,780,223	7.4	18,990,010	50.8	15,568,165	41.7	35,437	0.1
Total	659,667,153	67,768,331	10.3	326,095,044	49.4	265,110,619	40.2	693,160	0.1
Medium (13)									
Merced	25,729,034	4,131,436	16.1	13,978,590	54.3	7,587,511	29.5	31,496	0.1
Monterey	43,097,633	4,301,249	10.0	21,061,856	48.9	17,719,688	41.1	14,840	0.0
San Francisco	26,817,815	2,160,116	8.1	10,781,384	40.2	13,774,479	51.4	101,837	0.4
Santa Barbara	27,255,975	2,854,919	10.5	12,433,534	45.6	11,954,970	43.9	12,552	0.0
Sonoma	31,063,084	2,152,737	6.9	11,679,114	37.6	17,184,979	55.3	46,254	0.1
Shasta	19,483,900	1,994,163	10.2	10,508,863	53.9	6,977,229	35.8	3,646	0.0
Imperial	23,133,613	2,175,151	9.4	11,952,024	51.7	8,980,181	38.8	26,258	0.1
Butte	17,684,806	2,156,350	12.2	9,740,934	55.1	5,783,462	32.7	4,059	0.0
San Mateo	31,371,010	1,455,648	4.6	9,328,284	29.7	20,504,435	65.4	82,643	0.3
Kings	14,650,490	1,432,019	9.8	7,592,878	51.8	5,625,144	38.4	449	0.0
Placer	24,534,461	1,240,671	5.1	8,698,945	35.5	14,566,896	59.4	27,949	0.1
Santa Cruz/San Benito	18,313,731	1,608,434	8.8	8,755,689	47.8	7,937,732	43.3	11,876	0.1
Yolo	13,801,661	1,209,933	8.8	6,328,221	45.9	6,253,179	45.3	10,329	0.1
Total	316,937,215	28,872,826	9.1	142,840,317	45.1	144,849,885	45.7	374,187	0.1
Small (12)									
Humboldt	8,686,985	819,735	9.4	4,387,970	50.5	3,476,777	40.0	2,503	0.0
El Dorado	13,637,886	1,020,174	7.5	5,397,143	39.6	7,207,525	52.8	13,044	0.1
Ama/Alp/Cala/Tuol	11,120,324	933,329	8.4	5,342,005	48.0	4,838,493	43.5	6,497	0.1
Madera	10,104,854	1,799,118	17.8	5,143,381	50.9	3,160,817	31.3	1,538	0.0
Sutter	8,296,369	799,966	9.6	3,959,201	47.7	3,532,973	42.6	4,230	0.1
Mendocino	5,632,537	668,701	11.9	3,204,603	56.9	1,759,154	31.2	79	0.0
San Luis Obispo	14,466,497	1,022,804	7.1	5,806,678	40.1	7,617,779	52.7	19,236	0.1
Yuba	6,533,939	737,626	11.3	3,696,160	56.6	2,084,574	31.9	15,579	0.2
Tehama	5,953,567	784,685	13.2	3,356,627	56.4	1,811,394	30.4	862	0.0
Napa	10,409,890	725,869	7.0	3,524,546	33.9	6,153,885	59.1	5,590	0.1
Sierra/Nevada	7,163,376	420,559	5.9	3,207,109	44.8	3,521,371	49.2	14,337	0.2
Siskiyou/Modoc	4,445,217	533,242	12.0	2,483,362	55.9	1,425,044	32.1	3,570	0.1
Total	106,451,441	10,265,807	9.6	49,508,785	46.5	46,589,785	43.8	87,063	0.1
Very Small (10)									
Marin	11,946,308	529,037	4.4	2,750,049	23.0	8,633,750	72.3	33,472	0.3
Lake	4,844,085	630,912	13.0	2,589,271	53.5	1,623,001	33.5	902	0.0
Del Norte	2,935,620	416,342	14.2	1,717,515	58.5	793,588	27.0	8,175	0.3
Glenn	3,013,446	321,109	10.7	1,732,243	57.5	953,979	31.7	6,116	0.2
Lassen	2,819,589	304,986	10.8	1,396,840	49.5	1,117,260	39.6	503	0.0
Inyo/Mono	2,476,562	83,526	3.4	969,607	39.2	1,423,429	57.5	0	0.0
Plumas	1,961,696	185,458	9.5	1,052,117	53.6	724,121	36.9	0	0.0
Colusa	1,558,936	82,525	5.3	671,761	43.1	804,650	51.6	0	0.0
Trinity	1,019,165	63,934	6.3	574,646	56.4	380,248	37.3	337	0.0
Mariposa	1,261,429	149,099	11.8	515,692	40.9	596,637	47.3	0	0.0
Total	33,836,836	2,766,927	8.2	13,969,742	41.3	17,050,663	50.4	49,505	0.1
Regionalized LCSAs (12)									
Alpine	48,217	1,410	2.9	16,274	33.8	30,534	63.3	0	0.0
Amador	2,676,653	179,940	6.7	1,291,281	48.2	1,203,508	45.0	1,923	0.1
Calaveras	3,041,306	306,153	10.1	1,515,545	49.8	1,219,381	40.1	227	0.0
Inyo	1,814,146	65,392	3.6	849,814	46.8	898,939	49.6	0	0.0
Modoc	556,189	75,096	13.5	224,588	40.4	256,051	46.0	453	0.1
Mono	662,416	18,133	2.7	119,793	18.1	524,490	79.2	0	0.0
Nevada	6,941,134	409,539	5.9	3,066,608	44.2	3,450,706	49.7	14,282	0.2
San Benito	4,923,912	498,106	10.1	2,639,489	53.6	1,780,372	36.2	5,945	0.1
Santa Cruz	13,389,820	1,110,328	8.3	6,116,200	45.7	6,157,360	46.0	5,931	0.0
Sierra	222,242	11,020	5.0	140,501	63.2	70,666	31.8	55	0.0
Siskiyou	3,889,028	458,146	11.8	2,258,774	58.1	1,168,992	30.1	3,116	0.1
Tuolumne	5,354,148	445,825	8.3	2,518,905	47.0	2,385,070	44.5	4,347	0.1

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)

10/5/2016

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percentage of Distributed Collections in each assistance category is calculated by dividing the Distributed Collections in each assistance category by the total Distributed Collections for each individual LCSA.

* Statewide total has been adjusted for suspended collections in the amount of (\$422,268).

**TABLE 4.2
LOCAL AGENCY DISTRIBUTED COLLECTIONS PER CASE
USING CUMULATIVE AND POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2016**

		Distributed Collections *	Cases	Distributed Collections per Case
		(Lines 4b, 4c, 8, 11)	(Line 1)	
	STATEWIDE	\$2,408,356,978	1,214,712	\$1,983
Very Large (6)	Los Angeles	472,268,753	267,764	1,764
	San Bernardino	183,907,436	112,086	1,641
	Riverside	156,332,228	82,248	1,901
	San Diego	176,280,406	65,684	2,684
	Sacramento	120,252,799	76,695	1,568
	Orange	182,844,979	67,919	2,692
	Total	1,291,886,601	672,396	1,921
Large (10)	Fresno	86,905,572	58,894	1,476
	Kern	78,996,313	50,540	1,563
	Santa Clara	96,601,501	34,936	2,765
	Alameda	79,779,129	30,982	2,575
	San Joaquin	60,370,076	34,688	1,740
	Stanislaus	51,558,831	28,249	1,825
	Contra Costa	71,231,073	26,814	2,656
	Tulare	39,504,912	24,165	1,635
	Ventura	57,345,911	21,166	2,709
	Solano	37,373,834	16,241	2,301
	Total	659,667,153	326,675	2,019
Medium (13)	Merced	25,729,034	15,346	1,677
	Monterey	43,097,633	15,722	2,741
	San Francisco	26,817,815	12,398	2,163
	Santa Barbara	27,255,975	12,296	2,217
	Sonoma	31,063,084	13,379	2,322
	Shasta	19,483,900	11,425	1,705
	Imperial	23,133,613	10,275	2,251
	Butte	17,684,806	10,998	1,608
	San Mateo	31,371,010	9,969	3,147
	Kings	14,650,490	8,997	1,628
	Placer	24,534,461	8,009	3,063
	Santa Cruz/San Benito	18,313,731	7,471	2,451
	Yolo	13,801,661	7,769	1,777
Total	316,937,215	144,054	2,200	
Small (12)	Humboldt	8,686,985	5,620	1,546
	El Dorado	13,637,886	5,741	2,376
	Ama/Alp/Cala/Tuol	11,120,324	5,415	2,054
	Madera	10,104,854	6,302	1,603
	Sutter	8,296,369	4,637	1,789
	Mendocino	5,632,537	4,003	1,407
	San Luis Obispo	14,466,497	3,912	3,698
	Yuba	6,533,939	4,023	1,624
	Tehama	5,953,567	3,873	1,537
	Napa	10,409,890	3,584	2,905
	Sierra/Nevada	7,163,376	3,161	2,266
	Siskiyou/Modoc	4,445,217	3,125	1,422
Total	106,451,441	53,396	1,994	
Very Small (10)	Marin	11,946,308	5,247	2,277
	Lake	4,844,085	2,826	1,714
	Del Norte	2,935,620	2,632	1,115
	Glenn	3,013,446	1,653	1,823
	Lassen	2,819,589	1,601	1,761
	Inyo/Mono	2,476,562	1,312	1,888
	Plumas	1,961,696	884	2,219
	Colusa	1,558,936	724	2,153
	Trinity	1,019,165	661	1,542
	Mariposa	1,261,429	651	1,938
Total	33,836,836	18,191	1,860	
Regionalized LCSAs (12)	Alpine	48,217	36	1,339
	Amador	2,676,653	1,214	2,205
	Calaveras	3,041,306	1,594	1,908
	Inyo	1,814,146	1,050	1,728
	Modoc	556,189	382	1,456
	Mono	662,416	262	2,528
	Nevada	6,941,134	3,053	2,274
	San Benito	4,923,912	1,980	2,487
	Santa Cruz	13,389,820	5,491	2,439
	Sierra	222,242	108	2,058
	Siskiyou	3,889,028	2,743	1,418
	Tuolumne	5,354,148	2,571	2,083

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY); and OCSE 157 Line 1 (Point-in-Time)

10/5/2016

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Distributed Collections per Case is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by line 1 of the OCSE 157.

* Statewide total has been adjusted for suspended collections in the amount of (\$422,268).

**TABLE 4.3
DISTRIBUTED COLLECTIONS PER CASE WITH A COLLECTION
USING CUMULATIVE AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2016**

		Distributed Collections *	Cases with Collections	Average Amount Distributed per Case with a Collection (SPM 2)
		(Lines 4b, 4c, 8, 11)	(Line 18)	
	STATEWIDE	\$2,408,356,978	716,474	\$3,361
Very Large (6)	Los Angeles	472,268,753	136,492	3,460
	San Bernardino	183,907,436	56,910	3,232
	Riverside	156,332,228	47,562	3,287
	San Diego	176,280,406	47,335	3,724
	Sacramento	120,252,799	39,894	3,014
	Orange	182,844,979	45,607	4,009
	Total	1,291,886,601	373,800	3,456
Large (10)	Fresno	86,905,572	32,569	2,668
	Kern	78,996,313	25,964	3,043
	Santa Clara	96,601,501	25,433	3,798
	Alameda	79,779,129	20,754	3,844
	San Joaquin	60,370,076	18,945	3,187
	Stanislaus	51,558,831	16,112	3,200
	Contra Costa	71,231,073	17,056	4,176
	Tulare	39,504,912	14,369	2,749
	Ventura	57,345,911	15,797	3,630
	Solano	37,373,834	11,205	3,335
Total	659,667,153	198,204	3,328	
Medium (13)	Merced	25,729,034	9,621	2,674
	Monterey	43,097,633	11,449	3,764
	San Francisco	26,817,815	8,137	3,296
	Santa Barbara	27,255,975	8,179	3,332
	Sonoma	31,063,084	10,356	3,000
	Shasta	19,483,900	7,739	2,518
	Imperial	23,133,613	6,591	3,510
	Butte	17,684,806	7,258	2,437
	San Mateo	31,371,010	7,200	4,357
	Kings	14,650,490	5,325	2,751
	Placer	24,534,461	5,860	4,187
	Santa Cruz/San Benito	18,313,731	5,508	3,325
	Yolo	13,801,661	4,958	2,784
Total	316,937,215	98,181	3,228	
Small (12)	Humboldt	8,686,985	3,604	2,410
	El Dorado	13,637,886	4,130	3,302
	Ama/Alp/Cala/Tuol	11,120,324	3,784	2,939
	Madera	10,104,854	3,802	2,658
	Sutter	8,296,369	2,935	2,827
	Mendocino	5,632,537	2,330	2,417
	San Luis Obispo	14,466,497	3,379	4,281
	Yuba	6,533,939	2,506	2,607
	Tehama	5,953,567	2,502	2,380
	Napa	10,409,890	2,817	3,695
	Sierra/Nevada	7,163,376	2,308	3,104
	Siskiyou/Modoc	4,445,217	2,001	2,221
Total	106,451,441	36,098	2,949	
Very Small (10)	Marin	11,946,308	2,012	5,938
	Lake	4,844,085	1,694	2,860
	Del Norte	2,935,620	1,540	1,906
	Glenn	3,013,446	1,084	2,780
	Lassen	2,819,589	1,041	2,709
	Inyo/Mono	2,476,562	818	3,028
	Plumas	1,961,696	650	3,018
	Colusa	1,558,936	484	3,221
	Trinity	1,019,165	429	2,376
	Mariposa	1,261,429	439	2,873
Total	33,836,836	10,191	3,320	
Regionalized LCSAs (12)	Alpine	48,217	30	1,607
	Amador	2,676,653	872	3,070
	Calaveras	3,041,306	1,076	2,826
	Inyo	1,814,146	646	2,808
	Modoc	556,189	212	2,624
	Mono	662,416	172	3,851
	Nevada	6,941,134	2,222	3,124
	San Benito	4,923,912	1,520	3,239
	Santa Cruz	13,389,820	3,988	3,358
	Sierra	222,242	86	2,584
	Siskiyou	3,889,028	1,789	2,174
	Tuolumne	5,354,148	1,806	2,965

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY); and OCSE 157 Line 18 (Unduplicated Aggregate Count - FFY)

10/5/2016

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 2 is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by line 18 of the OCSE 157.

* Statewide total has been adjusted for suspended collections in the amount of (\$422,268).

**TABLE 4.7
LOCAL AGENCY INTERSTATE COLLECTIONS - COLLECTED FOR OTHER STATES
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2016**

		Distributed Collections *	Collections for Other States **	Percent of Collections for Other States
		(Lines 4b, 4c, 8, 11)	(Line 4b)	
	STATEWIDE	\$2,408,356,978	\$93,843,133	3.9%
Very Large (6)	Los Angeles	472,268,753	19,864,172	4.2
	San Bernardino	183,907,436	5,451,464	3.0
	Riverside	156,332,228	5,398,898	3.5
	San Diego	176,280,406	12,392,111	7.0
	Sacramento	120,252,799	5,609,851	4.7
	Orange	182,844,979	5,210,289	2.8
	Total	1,291,886,601	53,926,785	4.2
Large (10)	Fresno	86,905,572	2,416,680	2.8
	Kern	78,996,313	2,196,480	2.8
	Santa Clara	96,601,501	3,743,542	3.9
	Alameda	79,779,129	3,743,756	4.7
	San Joaquin	60,370,076	2,062,638	3.4
	Stanislaus	51,558,831	1,209,286	2.3
	Contra Costa	71,231,073	2,074,345	2.9
	Tulare	39,504,912	983,124	2.5
	Ventura	57,345,911	2,271,815	4.0
	Solano	37,373,834	1,542,448	4.1
	Total	659,667,153	22,244,115	3.4
Medium (13)	Merced	25,729,034	602,323	2.3
	Monterey	43,097,633	1,394,533	3.2
	San Francisco	26,817,815	1,190,008	4.4
	Santa Barbara	27,255,975	934,874	3.4
	Sonoma	31,063,084	1,920,939	6.2
	Shasta	19,483,900	870,386	4.5
	Imperial	23,133,613	409,398	1.8
	Butte	17,684,806	908,871	5.1
	San Mateo	31,371,010	1,587,607	5.1
	Kings	14,650,490	467,997	3.2
	Placer	24,534,461	888,340	3.6
	Santa Cruz/San Benito	18,313,731	601,229	3.3
	Yolo	13,801,661	293,389	2.1
Total	316,937,215	12,069,895	3.8	
Small (12)	Humboldt	8,686,985	465,413	5.4
	El Dorado	13,637,886	443,993	3.3
	Ama/Alp/Cala/Tuol	11,120,324	426,277	3.8
	Madera	10,104,854	353,796	3.5
	Sutter	8,296,369	287,904	3.5
	Mendocino	5,632,537	202,639	3.6
	San Luis Obispo	14,466,497	521,776	3.6
	Yuba	6,533,939	320,379	4.9
	Tehama	5,953,567	171,630	2.9
	Napa	10,409,890	356,759	3.4
	Sierra/Nevada	7,163,376	338,792	4.7
	Siskiyou/Modoc	4,445,217	180,592	4.1
Total	106,451,441	4,069,951	3.8	
Very Small (10)	Marin	11,946,308	426,509	3.6
	Lake	4,844,085	237,008	4.9
	Del Norte	2,935,620	196,611	6.7
	Glenn	3,013,446	99,721	3.3
	Lassen	2,819,589	139,742	5.0
	Inyo/Mono	2,476,562	109,289	4.4
	Plumas	1,961,696	81,214	4.1
	Colusa	1,558,936	92,737	5.9
	Trinity	1,019,165	63,744	6.3
	Mariposa	1,261,429	81,614	6.5
Total	33,836,836	1,528,188	4.5	
Regionalized LCSAs (12)	Alpine	48,217	6,693	13.9
	Amador	2,676,653	102,362	3.8
	Calaveras	3,041,306	124,094	4.1
	Inyo	1,814,146	78,544	4.3
	Modoc	556,189	36,383	6.5
	Mono	662,416	30,744	4.6
	Nevada	6,941,134	319,956	4.6
	San Benito	4,923,912	145,834	3.0
	Santa Cruz	13,389,820	455,395	3.4
	Sierra	222,242	18,835	8.5
	Siskiyou	3,889,028	144,209	3.7
	Tuolumne	5,354,148	193,128	3.6

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY) 10/5/2016

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Collections for Other States is calculated by dividing line 4b by the sum of lines 4b, 4c, 8 and 11 of the OCSE 34.

* Statewide total has been adjusted for suspended collections in the amount of (\$422,268).

** Statewide total for line 4b has been adjusted for suspended collections in the amount of \$4,200.

**TABLE 4.9
LOCAL AGENCY CASES WITH SUPPORT ORDERS ESTABLISHED WITH A COLLECTION
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2016**

		Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection
		(Line 2)	(Line 18)	
	STATEWIDE	1,097,510	716,474	65.3%
Very Large (6)	Los Angeles	231,788	136,492	58.9
	San Bernardino	99,157	56,910	57.4
	Riverside	70,924	47,562	67.1
	San Diego	58,273	47,335	81.2
	Sacramento	70,999	39,894	56.2
	Orange	61,634	45,607	74.0
	Total	592,775	373,800	63.1
Large (10)	Fresno	54,666	32,569	59.6
	Kern	44,678	25,964	58.1
	Santa Clara	32,585	25,433	78.1
	Alameda	28,203	20,754	73.6
	San Joaquin	32,011	18,945	59.2
	Stanislaus	26,774	16,112	60.2
	Contra Costa	25,492	17,056	66.9
	Tulare	23,292	14,369	61.7
	Ventura	19,830	15,797	79.7
	Solano	15,096	11,205	74.2
Total	302,627	198,204	65.5	
Medium (13)	Merced	14,288	9,621	67.3
	Monterey	14,736	11,449	77.7
	San Francisco	11,076	8,137	73.5
	Santa Barbara	11,377	8,179	71.9
	Sonoma	12,955	10,356	79.9
	Shasta	10,689	7,739	72.4
	Imperial	9,318	6,591	70.7
	Butte	10,252	7,258	70.8
	San Mateo	9,395	7,200	76.6
	Kings	8,453	5,325	63.0
	Placer	7,614	5,860	77.0
	Santa Cruz/San Benito	7,031	5,508	78.3
	Yolo	7,293	4,958	68.0
Total	134,477	98,181	73.0	
Small (12)	Humboldt	5,382	3,604	67.0
	El Dorado	5,392	4,130	76.6
	Ama/Alp/Cala/Tuol	5,220	3,784	72.5
	Madera	5,900	3,802	64.4
	Sutter	4,199	2,935	69.9
	Mendocino	3,776	2,330	61.7
	San Luis Obispo	3,774	3,379	89.5
	Yuba	3,688	2,506	68.0
	Tehama	3,632	2,502	68.9
	Napa	3,422	2,817	82.3
	Sierra/Nevada	3,084	2,308	74.8
	Siskiyou/Modoc	2,964	2,001	67.5
Total	50,433	36,098	71.6	
Very Small (10)	Marin	5,121	2,012	39.3
	Lake	2,584	1,694	65.6
	Del Norte	2,467	1,540	62.4
	Glenn	1,578	1,084	68.7
	Lassen	1,499	1,041	69.4
	Inyo/Mono	1,250	818	65.4
	Plumas	842	650	77.2
	Colusa	636	484	76.1
	Trinity	604	429	71.0
	Mariposa	617	439	71.2
Total	17,198	10,191	59.3	
Regionalized LCSAs (12)	Alpine	35	30	85.7
	Amador	1,173	872	74.3
	Calaveras	1,535	1,076	70.1
	Inyo	1,005	646	64.3
	Modoc	352	212	60.2
	Mono	245	172	70.2
	Nevada	2,981	2,222	74.5
	San Benito	1,890	1,520	80.4
	Santa Cruz	5,141	3,988	77.6
	Sierra	103	86	83.5
	Siskiyou	2,612	1,789	68.5
	Tuolumne	2,477	1,806	72.9

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 18 (Unduplicated Aggregate Count - FFY)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established with a Collection is line 18 divided by line 2.

**TABLE 4.9.1
LOCAL AGENCY CASES WITH SUPPORT ORDERS ESTABLISHED WITH A COLLECTION BY CASE TYPE
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2016**

	Current Assistance			Former Assistance			Never Assistance			
	Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection	Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection	Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection	
	(Line 2)	(Line 18)		(Line 2)	(Line 18)		(Line 2)	(Line 18)		
STATEWIDE	226,685	100,724	44.4%	619,397	408,039	65.9%	251,428	207,711	82.6%	
Very Large (6)	Los Angeles	57,869	23,901	41.3	122,716	73,931	60.2	51,203	38,660	75.5
	San Bernardino	24,755	9,809	39.6	56,542	33,556	59.3	17,860	13,545	75.8
	Riverside	14,465	6,741	46.6	40,507	27,501	67.9	15,952	13,320	83.5
	San Diego	8,862	5,025	56.7	28,957	23,658	81.7	20,454	18,652	91.2
	Sacramento	14,441	5,630	39.0	44,166	24,717	56.0	12,392	9,547	77.0
	Orange	9,359	4,973	53.1	29,268	20,574	70.3	23,007	20,060	87.2
	Total	129,751	56,079	43.2	322,156	203,937	63.3	140,868	113,784	80.8
Large (10)	Fresno	14,013	6,125	43.7	33,933	21,309	62.8	6,720	5,135	76.4
	Kern	11,244	4,388	39.0	25,651	15,521	60.5	7,783	6,055	77.8
	Santa Clara	4,128	2,203	53.4	19,695	15,434	78.4	8,762	7,796	89.0
	Alameda	4,545	1,828	40.2	15,665	11,896	75.9	7,993	7,030	88.0
	San Joaquin	6,961	2,610	37.5	19,317	11,671	60.4	5,733	4,664	81.4
	Stanislaus	5,772	2,258	39.1	16,591	10,447	63.0	4,411	3,407	77.2
	Contra Costa	4,609	2,147	46.6	13,980	9,035	64.6	6,903	5,874	85.1
	Tulare	4,135	2,120	51.3	15,426	9,520	61.7	3,731	2,729	73.1
	Ventura	2,944	1,780	60.5	10,396	8,214	79.0	6,490	5,803	89.4
	Solano	2,403	1,106	46.0	9,122	6,860	75.2	3,571	3,239	90.7
Total	60,754	26,565	43.7	179,776	119,907	66.7	62,097	51,732	83.3	
Medium (13)	Merced	3,819	1,866	48.9	8,526	6,089	71.4	1,943	1,666	85.7
	Monterey	2,305	1,323	57.4	8,706	6,771	77.8	3,725	3,355	90.1
	San Francisco	1,615	850	52.6	6,454	4,665	72.3	3,007	2,622	87.2
	Santa Barbara	2,011	1,080	53.7	6,466	4,628	71.6	2,900	2,471	85.2
	Sonoma	1,643	936	57.0	6,904	5,358	77.6	4,408	4,062	92.2
	Shasta	2,129	1,075	50.5	6,702	5,000	74.6	1,858	1,664	89.6
	Imperial	2,152	1,021	47.4	5,219	3,838	73.5	1,947	1,732	89.0
	Butte	2,083	1,129	54.2	6,541	4,736	72.4	1,628	1,393	85.6
	San Mateo	955	463	48.5	4,422	3,178	71.9	4,018	3,559	88.6
	Kings	1,786	704	39.4	5,093	3,338	65.5	1,574	1,283	81.5
	Placer	902	484	53.7	4,071	3,025	74.3	2,641	2,351	89.0
	Santa Cruz/San Benito	1,093	667	61.0	4,097	3,185	77.7	1,841	1,656	90.0
	Yolo	1,142	569	49.8	4,644	3,150	67.8	1,507	1,239	82.2
Total	23,635	12,167	51.5	77,845	56,961	73.2	32,997	29,053	88.0	
Small (12)	Humboldt	968	418	43.2	3,187	2,202	69.1	1,227	984	80.2
	El Dorado	862	467	54.2	3,140	2,387	76.0	1,390	1,276	91.8
	Ama/Alp/Cala/Tuol	970	465	47.9	3,088	2,289	74.1	1,162	1,030	88.6
	Madera	1,683	820	48.7	3,158	2,178	69.0	1,059	804	75.9
	Sutter	827	414	50.1	2,530	1,779	70.3	842	742	88.1
	Mendocino	680	290	42.6	2,417	1,553	64.3	679	487	71.7
	San Luis Obispo	749	345	46.1	1,757	1,729	98.4	1,268	1,305	102.9
	Yuba	821	366	44.6	2,236	1,613	72.1	631	527	83.5
	Tehama	818	403	49.3	2,238	1,624	72.6	576	475	82.5
	Napa	445	265	59.6	1,683	1,349	80.2	1,294	1,203	93.0
	Sierra/Nevada	424	183	43.2	1,800	1,364	75.8	860	761	88.5
	Siskiyou/Modoc	482	237	49.2	1,938	1,319	68.1	544	445	81.8
	Total	9,729	4,673	48.0	29,172	21,386	73.3	11,532	10,039	87.1
Very Small (10)	Marin	579	189	32.6	3,233	843	26.1	1,309	980	74.9
	Lake	620	266	42.9	1,484	1,023	68.9	480	405	84.4
	Del Norte	512	260	50.8	1,569	1,001	63.8	386	279	72.3
	Glenn	327	167	51.1	944	682	72.2	307	235	76.5
	Lassen	292	142	48.6	896	638	71.2	311	261	83.9
	Inyo/Mono	84	33	39.3	686	428	62.4	480	357	74.4
	Plumas	123	59	48.0	529	416	78.6	190	175	92.1
	Colusa	80	34	42.5	368	279	75.8	188	171	91.0
	Trinity	90	36	40.0	396	298	75.3	118	95	80.5
	Mariposa	109	54	49.5	343	240	70.0	165	145	87.9
	Total	2,816	1,240	44.0	10,448	5,848	56.0	3,934	3,103	78.9
Regionalized LCSAs (12)	Alpine	1	1	100.0	24	20	83.3	10	9	90.0
	Amador	189	92	48.7	688	513	74.6	296	267	90.2
	Calaveras	313	145	46.3	918	659	71.8	304	272	89.5
	Inyo	69	25	36.2	590	373	63.2	346	248	71.7
	Modoc	73	30	41.1	203	116	57.1	76	66	86.8
	Mono	15	8	53.3	96	55	57.3	134	109	81.3
	Nevada	412	179	43.4	1,736	1,308	75.3	833	735	88.2
	San Benito	323	212	65.6	1,155	920	79.7	412	388	94.2
	Santa Cruz	770	455	59.1	2,942	2,265	77.0	1,429	1,268	88.7
	Sierra	12	4	33.3	64	56	87.5	27	26	96.3
	Siskiyou	409	207	50.6	1,735	1,203	69.3	468	379	81.0
	Tuolumne	467	227	48.6	1,458	1,097	75.2	552	482	87.3

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 18 (Unduplicated Aggregate Count - FFY)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established with a Collection for each assistance category is line 18 divided by line 2.

TABLE 4.10
PERCENT OF CASES WITH A COLLECTION
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2016

		Cases	Cases with Collections	Percent of Cases with a Collection
		(Line 1)	(Line 18)	
	STATEWIDE	1,214,712	716,474	59.0%
Very Large (6)	Los Angeles	267,764	136,492	51.0
	San Bernardino	112,086	56,910	50.8
	Riverside	82,248	47,562	57.8
	San Diego	65,684	47,335	72.1
	Sacramento	76,695	39,894	52.0
	Orange	67,919	45,607	67.1
	Total	672,396	373,800	55.6
Large (10)	Fresno	58,894	32,569	55.3
	Kern	50,540	25,964	51.4
	Santa Clara	34,936	25,433	72.8
	Alameda	30,982	20,754	67.0
	San Joaquin	34,688	18,945	54.6
	Stanislaus	28,249	16,112	57.0
	Contra Costa	26,814	17,056	63.6
	Tulare	24,165	14,369	59.5
	Ventura	21,166	15,797	74.6
	Solano	16,241	11,205	69.0
Total	326,675	198,204	60.7	
Medium (13)	Merced	15,346	9,621	62.7
	Monterey	15,722	11,449	72.8
	San Francisco	12,398	8,137	65.6
	Santa Barbara	12,296	8,179	66.5
	Sonoma	13,379	10,356	77.4
	Shasta	11,425	7,739	67.7
	Imperial	10,275	6,591	64.1
	Butte	10,998	7,258	66.0
	San Mateo	9,969	7,200	72.2
	Kings	8,997	5,325	59.2
	Placer	8,009	5,860	73.2
	Santa Cruz/San Benito	7,471	5,508	73.7
	Yolo	7,769	4,958	63.8
Total	144,054	98,181	68.2	
Small (12)	Humboldt	5,620	3,604	64.1
	El Dorado	5,741	4,130	71.9
	Ama/Alp/Cala/Tuol	5,415	3,784	69.9
	Madera	6,302	3,802	60.3
	Sutter	4,637	2,935	63.3
	Mendocino	4,003	2,330	58.2
	San Luis Obispo	3,912	3,379	86.4
	Yuba	4,023	2,506	62.3
	Tehama	3,873	2,502	64.6
	Napa	3,584	2,817	78.6
	Sierra/Nevada	3,161	2,308	73.0
	Siskiyou/Modoc	3,125	2,001	64.0
Total	53,396	36,098	67.6	
Very Small (10)	Marin	5,247	2,012	38.3
	Lake	2,826	1,694	59.9
	Del Norte	2,632	1,540	58.5
	Glenn	1,653	1,084	65.6
	Lassen	1,601	1,041	65.0
	Inyo/Mono	1,312	818	62.3
	Plumas	884	650	73.5
	Colusa	724	484	66.9
	Trinity	661	429	64.9
	Mariposa	651	439	67.4
Total	18,191	10,191	56.0	
Regionalized LCSAs (12)	Alpine	36	30	83.3
	Amador	1,214	872	71.8
	Calaveras	1,594	1,076	67.5
	Inyo	1,050	646	61.5
	Modoc	382	212	55.5
	Mono	262	172	65.6
	Nevada	3,053	2,222	72.8
	San Benito	1,980	1,520	76.8
	Santa Cruz	5,491	3,988	72.6
	Sierra	108	86	79.6
	Siskiyou	2,743	1,789	65.2
	Tuolumne	2,571	1,806	70.2

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 18 (Unduplicated Aggregate Count - FFY)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with a Collection is line 18 divided by line 1.

**TABLE 5.1
STATEWIDE COMPARISON OF UNDISTRIBUTED COLLECTIONS TO CASES
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2016**

	Cases	Percent of Cases	Undistributed Collections (UDC)	Percent of Undistributed Collections	
	(Line 1)		(UDC Report)		
STATEWIDE	1,214,712		\$59,448,701		
Suspense *			\$6,348,597		
Very Large (6)	Los Angeles	267,764	22.0	13,159,848	22.1
	San Bernardino	112,086	9.2	3,975,499	6.7
	Riverside	82,248	6.8	3,283,997	5.5
	San Diego	65,684	5.4	3,841,554	6.5
	Sacramento	76,695	6.3	2,585,124	4.3
	Orange	67,919	5.6	3,043,037	5.1
	Total	672,396	55.4	29,889,058	50.3
Large (10)	Fresno	58,894	4.8	2,398,611	4.0
	Kern	50,540	4.2	1,704,427	2.9
	Santa Clara	34,936	2.9	1,852,420	3.1
	Alameda	30,982	2.6	1,446,552	2.4
	San Joaquin	34,688	2.9	1,120,747	1.9
	Stanislaus	28,249	2.3	1,125,245	1.9
	Contra Costa	26,814	2.2	1,281,179	2.2
	Tulare	24,165	2.0	1,023,315	1.7
	Ventura	21,166	1.7	940,360	1.6
	Solano	16,241	1.3	704,230	1.2
Total	326,675	26.9	13,597,086	22.9	
Medium (13)	Merced	15,346	1.3	737,465	1.2
	Monterey	15,722	1.3	686,676	1.2
	San Francisco	12,398	1.0	549,494	0.9
	Santa Barbara	12,296	1.0	658,857	1.1
	Sonoma	13,379	1.1	529,286	0.9
	Shasta	11,425	0.9	480,317	0.8
	Imperial	10,275	0.8	662,317	1.1
	Butte	10,998	0.9	457,583	0.8
	San Mateo	9,969	0.8	464,938	0.8
	Kings	8,997	0.7	295,472	0.5
	Placer	8,009	0.7	464,363	0.8
	Santa Cruz/San Benito	7,471	0.6	376,933	0.6
	Yolo	7,769	0.6	315,345	0.5
Total	144,054	11.9	6,679,046	11.2	
Small (12)	Humboldt	5,620	0.5	209,120	0.4
	El Dorado	5,741	0.5	233,553	0.4
	Ama/Alp/Cala/Tuol	5,415	0.4	264,720	0.4
	Madera	6,302	0.5	333,983	0.6
	Sutter	4,637	0.4	174,894	0.3
	Mendocino	4,003	0.3	135,538	0.2
	San Luis Obispo	3,912	0.3	176,978	0.3
	Yuba	4,023	0.3	165,315	0.3
	Tehama	3,873	0.3	167,806	0.3
	Napa	3,584	0.3	181,304	0.3
	Sierra/Nevada	3,161	0.3	111,892	0.2
	Siskiyou/Modoc	3,125	0.3	117,436	0.2
Total	53,396	4.4	2,272,540	3.8	
Very Small (10)	Marin	5,247	0.4	203,601	0.3
	Lake	2,826	0.2	126,347	0.2
	Del Norte	2,632	0.2	75,954	0.1
	Glenn	1,653	0.1	91,089	0.2
	Lassen	1,601	0.1	55,591	0.1
	Inyo/Mono	1,312	0.1	26,235	0.0
	Plumas	884	0.1	32,850	0.1
	Colusa	724	0.1	15,979	0.0
	Trinity	661	0.1	17,872	0.0
	Mariposa	651	0.1	16,855	0.0
Total	18,191	1.5	662,373	1.1	
Regionalized LCSAs (12)	Alpine	36	0.0	351	0.0
	Amador	1,214	0.1	38,884	0.1
	Calaveras	1,594	0.1	72,310	0.1
	Inyo	1,050	0.1	17,701	0.0
	Modoc	382	0.0	13,462	0.0
	Mono	262	0.0	8,534	0.0
	Nevada	3,053	0.3	109,840	0.2
	San Benito	1,980	0.2	89,578	0.2
	Santa Cruz	5,491	0.5	287,355	0.5
	Sierra	108	0.0	2,052	0.0
	Siskiyou	2,743	0.2	103,974	0.2
	Tuolumne	2,571	0.2	153,175	0.3

SOURCE: OCSE 157 Line 1 (Point-in-Time); and OCSE 34 - Part 2 UDC Report (Point-in-Time)

10/5/2016

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases is calculated by taking the individual LCSA data and dividing by the statewide case total. The Percent of Undistributed Collections is calculated by taking the individual LCSA data and dividing by the statewide UDC total.

* Statewide total has been adjusted for suspended collections.

**TABLE 6.4
LOCAL AGENCY CASES WITH COLLECTIONS OF CURRENT SUPPORT
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2016**

		Cases with Current Support Due	Cases Paying Toward Current Support	Percent of Cases with Collections of Current Support (SPM 1)
		(Line 44)	(Line 45)	
	STATEWIDE	540,632	448,890	83.0%
Very Large (6)	Los Angeles	109,149	85,587	78.4
	San Bernardino	46,442	37,989	81.8
	Riverside	38,197	31,574	82.7
	San Diego	34,167	30,216	88.4
	Sacramento	28,656	23,415	81.7
	Orange	37,697	31,904	84.6
	Total	294,308	240,685	81.8
Large (10)	Fresno	23,474	18,915	80.6
	Kern	21,819	16,860	77.3
	Santa Clara	17,428	14,987	86.0
	Alameda	13,914	12,397	89.1
	San Joaquin	14,408	12,238	84.9
	Stanislaus	11,273	9,596	85.1
	Contra Costa	14,904	12,453	83.6
	Tulare	10,038	8,806	87.7
	Ventura	12,025	10,381	86.3
	Solano	8,066	6,949	86.2
Total	147,349	123,582	83.9	
Medium (13)	Merced	7,805	6,451	82.7
	Monterey	9,387	7,655	81.5
	San Francisco	5,251	4,623	88.0
	Santa Barbara	6,457	5,618	87.0
	Sonoma	7,388	6,426	87.0
	Shasta	4,951	4,033	81.5
	Imperial	5,669	4,702	82.9
	Butte	4,988	4,044	81.1
	San Mateo	5,513	4,794	87.0
	Kings	3,840	3,269	85.1
	Placer	4,631	3,890	84.0
	Santa Cruz/San Benito	4,217	3,574	84.8
	Yolo	3,077	2,623	85.2
Total	73,174	61,702	84.3	
Small (12)	Humboldt	2,232	1,929	86.4
	El Dorado	2,744	2,262	82.4
	Ama/Alp/Cala/Tuol	2,454	2,230	90.9
	Madera	3,440	2,811	81.7
	Sutter	2,122	1,771	83.5
	Mendocino	1,498	1,283	85.6
	San Luis Obispo	2,962	2,752	92.9
	Yuba	1,745	1,402	80.3
	Tehama	1,785	1,411	79.0
	Napa	2,194	1,862	84.9
	Sierra/Nevada	1,335	1,214	90.9
	Siskiyou/Modoc	1,321	1,081	81.8
Total	25,832	22,008	85.2	
Very Small (10)	Marin	1,557	1,425	91.5
	Lake	1,239	981	79.2
	Del Norte	1,190	880	73.9
	Glenn	837	692	82.7
	Lassen	810	623	76.9
	Inyo/Mono	600	505	84.2
	Plumas	457	403	88.2
	Colusa	400	325	81.3
	Trinity	224	179	79.9
	Mariposa	347	291	83.9
Total	7,661	6,304	82.3	
Regionalized LCSAs (12)	Alpine	11	11	100.0
	Amador	531	504	94.9
	Calaveras	686	632	92.1
	Inyo	457	376	82.3
	Modoc	184	149	81.0
	Mono	143	129	90.2
	Nevada	1,280	1,163	90.9
	San Benito	1,194	1,026	85.9
	Santa Cruz	3,023	2,548	84.3
	Sierra	55	51	92.7
	Siskiyou	1,137	932	82.0
	Tuolumne	1,226	1,083	88.3

SOURCE: CS 1257 Lines 44 (Unduplicated Aggregate Count - FFY), 45 (Unduplicated Aggregate Count - FFY)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 1 is line 45 divided by line 44. Due to adjustments made to the CS 1257, lines 44 and 45 statewide total counts were reduced by 7,692 and 5,391, respectively. Therefore, the sum of the individual LCSA data for lines 44 and 45 will not equal the statewide total.

**TABLE 7.2
LOCAL AGENCY ARREARS DUE BY CASE TYPE
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2016**

	Total Arrears Due (Line 26)	Current Assistance		Former Assistance		Never Assistance	
		Arrears Due	Percentage	Arrears Due	Percentage	Arrears Due	Percentage
STATEWIDE	\$17,471,156,608	\$1,964,723,099	11.2%	\$11,748,251,508	67.2%	\$3,758,182,001	21.5%
Very Large (6)							
Los Angeles	4,414,391,565	733,487,856	16.6	2,820,443,789	63.9	860,459,921	19.5
San Bernardino	1,254,481,357	139,615,730	11.1	878,938,375	70.1	235,927,251	18.8
Riverside	1,080,052,338	109,033,495	10.1	723,673,911	67.0	247,344,931	22.9
San Diego	835,282,568	79,719,948	9.5	527,660,201	63.2	227,902,418	27.3
Sacramento	922,825,170	90,773,382	9.8	642,632,190	69.6	189,419,598	20.5
Orange	1,275,526,228	98,359,038	7.7	720,849,311	56.5	456,317,880	35.8
Total	9,782,559,226	1,250,989,449	12.8	6,314,197,778	64.5	2,217,371,999	22.7
Large (10)							
Fresno	709,112,189	97,013,563	13.7	548,780,025	77.4	63,318,601	8.9
Kern	731,081,499	112,656,697	15.4	521,914,758	71.4	96,510,045	13.2
Santa Clara	751,501,765	54,262,818	7.2	520,619,461	69.3	176,619,486	23.5
Alameda	432,157,108	24,588,299	5.7	277,374,357	64.2	130,194,451	30.1
San Joaquin	376,273,353	34,860,993	9.3	272,470,102	72.4	68,942,258	18.3
Stanislaus	416,515,348	39,360,853	9.5	321,922,722	77.3	55,231,772	13.3
Contra Costa	404,822,191	28,230,437	7.0	239,063,540	59.1	137,528,214	34.0
Tulare	289,622,264	27,870,769	9.6	226,465,382	78.2	35,286,114	12.2
Ventura	362,660,736	28,197,451	7.8	226,475,403	62.4	107,987,882	29.8
Solano	255,411,907	19,290,359	7.6	177,446,738	69.5	58,674,810	23.0
Total	4,729,158,359	466,332,239	9.9	3,332,532,487	70.5	930,293,633	19.7
Medium (13)							
Merced	191,300,191	25,099,806	13.1	145,628,442	76.1	20,571,943	10.8
Monterey	253,705,759	25,686,193	10.1	179,165,483	70.6	48,854,083	19.3
San Francisco	164,259,983	11,524,521	7.0	109,519,101	66.7	43,216,362	26.3
Santa Barbara	150,919,343	13,366,287	8.9	104,307,787	69.1	33,245,269	22.0
Sonoma	198,398,499	9,395,441	4.7	135,648,077	68.4	53,354,981	26.9
Shasta	140,395,764	12,100,928	8.6	108,197,367	77.1	20,097,469	14.3
Imperial	151,692,106	18,421,588	12.1	110,130,068	72.6	23,140,450	15.3
Butte	144,791,382	13,243,146	9.1	116,833,260	80.7	14,714,977	10.2
San Mateo	161,367,803	8,770,215	5.4	87,622,093	54.3	64,975,495	40.3
Kings	103,321,899	8,517,266	8.2	79,921,605	77.4	14,883,027	14.4
Placer	118,739,308	8,694,484	7.3	70,110,030	59.0	39,934,794	33.6
Santa Cruz/San Benito	127,718,573	9,739,984	7.6	89,356,133	70.0	28,622,455	22.4
Yolo	127,940,641	7,986,269	6.2	98,421,181	76.9	21,533,191	16.8
Total	2,034,551,252	172,546,128	8.5	1,434,860,628	70.5	427,144,496	21.0
Small (12)							
Humboldt	61,109,744	4,011,899	6.6	47,778,927	78.2	9,318,917	15.2
El Dorado	84,170,494	6,179,284	7.3	55,423,957	65.8	22,567,253	26.8
Ama/Alp/Cala/Tuol	66,901,175	3,930,306	5.9	49,621,916	74.2	13,348,954	20.0
Madera	43,435,313	6,751,330	15.5	30,961,042	71.3	5,722,940	13.2
Sutter	51,961,403	6,371,056	12.3	36,657,672	70.5	8,932,675	17.2
Mendocino	48,656,788	4,059,614	8.3	37,464,111	77.0	7,133,063	14.7
San Luis Obispo	35,272,606	1,964,501	5.6	19,509,744	55.3	13,798,361	39.1
Yuba	45,757,973	4,309,287	9.4	35,741,042	78.1	5,707,645	12.5
Tehama	46,428,989	5,529,103	11.9	34,541,978	74.4	6,357,908	13.7
Napa	57,605,389	4,359,813	7.6	35,496,084	61.6	17,749,491	30.8
Sierra/Nevada	55,632,111	2,449,109	4.4	40,023,756	71.9	13,159,246	23.7
Siskiyou/Modoc	38,987,925	2,090,638	5.4	32,543,551	83.5	4,353,736	11.2
Total	635,919,909	52,005,941	8.2	455,763,780	71.7	128,150,188	20.2
Very Small (10)							
Marin	141,892,869	11,143,236	7.9	97,268,544	68.6	33,481,089	23.6
Lake	33,403,235	2,493,941	7.5	26,247,687	78.6	4,661,607	14.0
Del Norte	27,590,620	2,761,614	10.0	21,665,741	78.5	3,163,265	11.5
Glenn	17,281,956	2,064,123	11.9	12,962,306	75.0	2,255,528	13.1
Lassen	18,668,864	1,579,875	8.5	14,556,775	78.0	2,532,213	13.6
Inyo/Mono	17,294,315	766,571	4.4	12,858,875	74.4	3,668,868	21.2
Plumas	9,972,550	560,658	5.6	7,854,046	78.8	1,557,846	15.6
Colusa	6,890,246	470,591	6.8	5,101,617	74.0	1,318,039	19.1
Trinity	10,238,005	562,035	5.5	8,186,777	80.0	1,489,193	14.5
Mariposa	5,735,203	446,699	7.8	4,194,468	73.1	1,094,036	19.1
Total	288,967,863	22,849,343	7.9	210,896,836	73.0	55,221,685	19.1
Regionalized LCSAs (12)							
Alpine	889,921	35,836	4.0	770,485	86.6	83,601	9.4
Amador	13,225,811	642,012	4.9	9,047,761	68.4	3,536,038	26.7
Calaveras	18,797,779	1,431,349	7.6	14,772,553	78.6	2,593,878	13.8
Inyo	15,016,463	574,451	3.8	11,756,318	78.3	2,685,693	17.9
Modoc	3,136,068	330,424	10.5	2,506,403	79.9	299,241	9.5
Mono	2,277,852	192,120	8.4	1,102,557	48.4	983,175	43.2
Nevada	53,983,540	2,423,604	4.5	38,743,000	71.8	12,816,935	23.7
San Benito	26,519,673	3,093,057	11.7	18,876,721	71.2	4,549,894	17.2
Santa Cruz	101,198,900	6,646,927	6.6	70,479,412	69.6	24,072,561	23.8
Sierra	1,648,571	25,504	1.5	1,280,755	77.7	342,311	20.8
Siskiyou	35,851,857	1,760,214	4.9	30,037,148	83.8	4,054,495	11.3
Tuolumne	33,987,664	1,821,109	5.4	25,031,117	73.6	7,135,438	21.0

SOURCE: OCSE 157 Line 26 (Cumulative -All FFYs)

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percentage of Arrears Due by Case Type is calculated by dividing the Arrears Due in each assistance category by the Total Arrears Due for each individual LCSA.

**TABLE 8.1
COMPARISON OF RECEIVED COMPLAINTS TO CASES
USING POINT-IN-TIME AND CUMULATIVE DATA
FEDERAL FISCAL YEAR 2016**

		Cases	Percent of Cases	Number of Open Complaints	Percent of Complaints	Complaints per Ten Thousand Cases (SPM 5C)
		(Line 1)		(CRTS Report)		
	STATEWIDE	1,214,712		1,044		
Very Large (6)	Los Angeles	267,764	22.0	442	42.3	16.507
	San Bernardino	112,086	9.2	84	8.0	7.494
	Riverside	82,248	6.8	64	6.1	7.781
	San Diego	65,684	5.4	57	5.5	8.678
	Sacramento	76,695	6.3	62	5.9	8.084
	Orange	67,919	5.6	22	2.1	3.239
	Total	672,396	55.4	731	70.0	10.872
Large (10)	Fresno	58,894	4.8	35	3.4	5.943
	Kern	50,540	4.2	26	2.5	5.144
	Santa Clara	34,936	2.9	1	0.1	0.286
	Alameda	30,982	2.6	25	2.4	8.069
	San Joaquin	34,688	2.9	42	4.0	12.108
	Stanislaus	28,249	2.3	13	1.2	4.602
	Contra Costa	26,814	2.2	34	3.3	12.680
	Tulare	24,165	2.0	15	1.4	6.207
	Ventura	21,166	1.7	3	0.3	1.417
	Solano	16,241	1.3	15	1.4	9.236
Total	326,675	26.9	209	20.0	6.398	
Medium (13)	Merced	15,346	1.3	6	0.6	3.910
	Monterey	15,722	1.3	8	0.8	5.088
	San Francisco	12,398	1.0	1	0.1	0.807
	Santa Barbara	12,296	1.0	14	1.3	11.386
	Sonoma	13,379	1.1	9	0.9	6.727
	Shasta	11,425	0.9	2	0.2	1.751
	Imperial	10,275	0.8	9	0.9	8.759
	Butte	10,998	0.9	5	0.5	4.546
	San Mateo	9,969	0.8	0	0.0	0.000
	Kings	8,997	0.7	0	0.0	0.000
	Placer	8,009	0.7	1	0.1	1.249
	Santa Cruz/San Benito	7,471	0.6	8	0.8	10.708
	Yolo	7,769	0.6	6	0.6	7.723
Total	144,054	11.9	69	6.6	4.790	
Small (12)	Humboldt	5,620	0.5	1	0.1	1.779
	El Dorado	5,741	0.5	9	0.9	15.677
	Ama/Alp/Cala/Tuol	5,415	0.4	5	0.5	9.234
	Madera	6,302	0.5	1	0.1	1.587
	Sutter	4,637	0.4	2	0.2	4.313
	Mendocino	4,003	0.3	0	0.0	0.000
	San Luis Obispo	3,912	0.3	2	0.2	5.112
	Yuba	4,023	0.3	1	0.1	2.486
	Tehama	3,873	0.3	4	0.4	10.328
	Napa	3,584	0.3	1	0.1	2.790
	Sierra/Nevada	3,161	0.3	2	0.2	6.327
	Siskiyou/Modoc	3,125	0.3	0	0.0	0.000
Total	53,396	4.4	28	2.7	5.244	
Very Small (10)	Marin	5,247	0.4	1	0.1	1.906
	Lake	2,826	0.2	2	0.2	7.077
	Del Norte	2,632	0.2	1	0.1	3.799
	Glenn	1,653	0.1	1	0.1	6.050
	Lassen	1,601	0.1	1	0.1	6.246
	Inyo/Mono	1,312	0.1	0	0.0	0.000
	Plumas	884	0.1	0	0.0	0.000
	Colusa	724	0.1	1	0.1	13.812
	Trinity	661	0.1	0	0.0	0.000
	Mariposa	651	0.1	0	0.0	0.000
Total	18,191	1.5	7	0.7	3.848	
Regionalized LCSAs (12)	Alpine	36	0.0	0	0.0	0.000
	Amador	1,214	0.1	1	0.1	8.237
	Calaveras	1,594	0.1	0	0.0	0.000
	Inyo	1,050	0.1	0	0.0	0.000
	Modoc	382	0.0	0	0.0	0.000
	Mono	262	0.0	0	0.0	0.000
	Nevada	3,053	0.3	2	0.2	6.551
	San Benito	1,980	0.2	0	0.0	0.000
	Santa Cruz	5,491	0.5	8	0.8	14.569
	Sierra	108	0.0	0	0.0	0.000
	Siskiyou	2,743	0.2	0	0.0	0.000
	Tuolumne	2,571	0.2	4	0.4	15.558

SOURCE: OCSE 157 Line 1 (Point-in-Time); and Complaint Resolution Tracking System (CRTS) Complaint Activity Report (Cumulative - FFY) as of 10/04/16

10/5/2016

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases and Percent of Complaints are calculated by taking the individual LCSA data and dividing by the total Cases and Complaints statewide, respectively. The formula for SPM 5C is the Number of Open Complaints reported in CRTS Complaint Activity Report divided by line 1 over 10,000.

**TABLE 9.4
CASES AND DISTRIBUTED COLLECTIONS PER FULL-TIME EQUIVALENT
USING POINT-IN-TIME AND CUMULATIVE DATA
FEDERAL FISCAL YEAR 2016**

		Full-Time Equivalents (FTE)	Cases	Cases per FTE	Distributed Collections *	Distributed Collections per FTE
		(Line 30 + Line 31)	(Line 1)		(Lines 4b, 4c, 8, 11)	
STATEWIDE		7,638.1	1,214,712	159	\$2,408,356,978	\$315,307
Very Large (6)	Los Angeles	1,460.0	267,764	183	472,268,753	323,472
	San Bernardino	401.0	112,086	280	183,907,436	458,622
	Riverside	266.0	82,248	309	156,332,228	587,715
	San Diego	474.0	65,684	139	176,280,406	371,900
	Sacramento	302.0	76,695	254	120,252,799	398,188
	Orange	498.5	67,919	136	182,844,979	366,790
	Total	3,401.5	672,396	198	1,291,886,601	379,799
Large (10)	Fresno	221.0	58,894	266	86,905,572	393,238
	Kern	177.0	50,540	286	78,996,313	446,307
	Santa Clara	204.0	34,936	171	96,601,501	473,537
	Alameda	199.0	30,982	156	79,779,129	400,900
	San Joaquin	129.5	34,688	268	60,370,076	466,178
	Stanislaus	141.0	28,249	200	51,558,831	365,665
	Contra Costa	142.2	26,814	189	71,231,073	500,922
	Tulare	152.1	24,165	159	39,504,912	259,730
	Ventura	185.0	21,166	114	57,345,911	309,978
	Solano	94.0	16,241	173	37,373,834	397,594
Total	1,644.8	326,675	199	659,667,153	401,062	
Medium (13)	Merced	77.3	15,346	199	25,729,034	332,846
	Monterey	90.3	15,722	174	43,097,633	477,272
	San Francisco	81.0	12,398	153	26,817,815	331,084
	Santa Barbara	72.8	12,296	169	27,255,975	374,395
	Sonoma	88.1	13,379	152	31,063,084	352,589
	Shasta	74.0	11,425	154	19,483,900	263,296
	Imperial	61.0	10,275	168	23,133,613	379,240
	Butte	100.5	10,998	109	17,684,806	175,968
	San Mateo	75.2	9,969	133	31,371,010	417,168
	Kings	47.0	8,997	191	14,650,490	311,713
	Placer	46.0	8,009	174	24,534,461	533,358
	Santa Cruz/San Benito	64.8	7,471	115	18,313,731	282,619
	Yolo	43.0	7,769	181	13,801,661	320,969
Total	921.0	144,054	156	316,937,215	344,123	
Small (12)	Humboldt	43.5	5,620	129	8,686,985	199,701
	El Dorado	42.0	5,741	137	13,637,886	324,712
	Ama/Alp/Cala/Tuol	43.0	5,415	126	11,120,324	258,612
	Madera	32.0	6,302	197	10,104,854	315,777
	Sutter	27.1	4,637	171	8,296,369	306,139
	Mendocino	28.5	4,003	140	5,632,537	197,633
	San Luis Obispo	34.0	3,912	115	14,466,497	425,485
	Yuba	28.0	4,023	144	6,533,939	233,355
	Tehama	22.0	3,873	176	5,953,567	270,617
	Napa	30.0	3,584	119	10,409,890	346,996
	Sierra/Nevada	17.5	3,161	181	7,163,376	409,336
	Siskiyou/Modoc	19.0	3,125	164	4,445,217	233,959
Total	366.6	53,396	146	106,451,441	290,375	
Very Small (10)	Marin	22.0	5,247	239	11,946,308	543,014
	Lake	24.0	2,826	118	4,844,085	201,837
	Del Norte	21.5	2,632	122	2,935,620	136,540
	Glenn	8.1	1,653	204	3,013,446	372,030
	Lassen	10.0	1,601	160	2,819,589	281,959
	Inyo/Mono	9.0	1,312	146	2,476,562	275,174
	Plumas	6.4	884	138	1,961,696	306,515
	Colusa	6.5	724	111	1,558,936	239,836
	Trinity	4.0	661	165	1,019,165	254,791
	Mariposa	5.3	651	123	1,261,429	238,005
Total	116.8	18,191	156	33,836,836	289,699	
Regionalized LCSAs (12)	Alpine	1.0	36	36	48,217	48,217
	Amador	9.0	1,214	135	2,676,653	297,406
	Calaveras	12.0	1,594	133	3,041,306	253,442
	Inyo	9.0	1,050	117	1,814,146	201,572
	Modoc	1.0	382	382	556,189	556,189
	Mono	0.0	262	0	662,416	0
	Nevada	15.5	3,053	197	6,941,134	447,815
	San Benito	18.5	1,980	107	4,923,912	266,157
	Santa Cruz	46.3	5,491	119	13,389,820	289,197
	Sierra	2.0	108	54	222,242	111,121
	Siskiyou	18.0	2,743	152	3,889,028	216,057
	Tuolumne	21.0	2,571	122	5,354,148	254,959

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 30 (Point-in-Time), 31 (Point-in-Time); and OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)
Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cases per FTE is line 1 divided by the sum of lines 30 and 31 of the OCSE 157. The formula for Distributed Collections per FTE is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by the sum of lines 30 and 31 of the OCSE 157.

* Statewide total has been adjusted for suspended collections in the amount of (\$422,268).