



California Department of Child Support Services

COMPARATIVE DATA FOR MANAGING PROGRAM PERFORMANCE

FEDERAL FISCAL YEAR 2014

**(FFY 2014 DATA IS DERIVED FROM THE FINAL 2014
SUBMISSION OF THE ANNUAL OCSE 157)**

Data Performance Analysis Branch

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TABLE 01.1.1
COMPARISON OF FEDERAL PERFORMANCE MEASURES
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FEDERAL FISCAL YEARS 2013 and 2014

		IV-D Paternity Establishment Percentage (PEP)		Cases with Support Orders Established		Collections on Current Support		Cases with Collections on Arrears		Cost Effectiveness	
		FFY 2013	FFY 2014	FFY 2013	FFY 2014	FFY 2013	FFY 2014	FFY 2013	FFY 2014	FFY 2013	FFY 2014
			From Table 1.1.1		From Table 1.2		From Table 1.3		From Table 1.4		From Table 1.5
	STATEWIDE	100.5%	101.2%	89.0%	89.2%	63.3%	64.9%	65.1%	65.8%	\$2.54	\$2.43
Very Large (6)	Los Angeles	95.2	94.9	85.4	83.9	58.6	60.1	62.2	62.9	2.77	2.68
	San Bernardino	101.7	101.6	87.1	88.2	62.8	64.1	64.9	66.0	4.35	4.26
	Riverside	98.4	101.6	83.5	85.0	61.4	62.9	63.1	63.9	4.22	4.27
	San Diego	99.9	99.8	86.9	88.2	67.8	70.0	68.4	69.8	3.85	3.61
	Sacramento	102.2	104.7	90.7	91.5	61.1	63.5	63.5	64.0	3.45	3.60
	Orange	100.5	101.8	88.7	88.9	65.0	66.1	67.5	68.1	3.22	3.25
	Total	98.2	98.8	86.5	86.5	61.9	63.5	64.2	65.1	3.33	3.27
Large (10)	Fresno	102.2	105.5	92.4	91.9	61.2	62.2	63.0	64.0	4.27	4.20
	Kern	103.0	100.5	86.9	87.8	59.5	60.8	58.3	58.8	3.71	3.81
	Santa Clara	104.9	106.2	92.4	92.6	61.9	64.1	66.9	67.7	2.49	2.41
	Alameda	100.9	101.5	90.2	91.0	67.5	69.7	74.3	75.3	2.90	2.91
	San Joaquin	106.2	105.7	92.4	93.2	63.7	65.4	64.5	64.6	3.87	3.89
	Stanislaus	106.1	107.7	95.6	95.6	63.2	65.5	63.8	63.7	3.53	3.49
	Contra Costa	104.7	102.7	90.5	93.7	65.8	66.9	67.6	68.5	3.41	3.56
	Tulare	98.3	101.3	93.2	93.5	69.6	71.8	63.4	63.0	2.94	2.87
	Ventura	107.3	108.6	94.8	93.3	66.3	67.3	72.1	71.5	2.88	2.83
	Solano	106.7	106.1	93.1	93.3	65.6	66.8	66.9	68.9	3.28	3.27
Total	103.7	104.2	91.7	92.2	63.9	65.4	65.4	65.9	3.24	3.23	
Medium (13)	Merced	103.9	111.3	94.4	92.4	61.4	65.0	60.8	63.7	3.22	3.08
	Monterey	105.2	105.9	93.3	93.4	62.5	63.6	65.9	66.9	3.81	3.68
	San Francisco	98.0	98.6	90.1	91.1	73.6	73.9	70.3	71.4	2.13	2.14
	Santa Barbara	102.4	106.6	93.1	93.5	65.2	67.4	68.8	71.9	3.06	2.90
	Sonoma	108.0	107.5	95.3	95.5	71.5	72.6	72.0	73.5	2.55	2.62
	Shasta	103.2	103.4	91.4	93.4	64.4	67.0	64.5	63.9	2.72	2.65
	Imperial	104.7	105.7	90.0	90.3	63.1	64.6	62.1	61.8	5.04	4.62
	Butte	106.3	104.2	94.2	94.0	65.9	67.2	67.0	67.1	2.75	2.80
	San Mateo	101.4	103.4	92.8	92.7	67.1	68.2	70.3	70.5	2.81	2.85
	Kings	104.9	104.6	92.9	92.7	68.7	68.8	63.2	63.6	3.60	3.84
	Placer	102.3	100.9	91.4	93.5	64.8	66.7	64.8	66.2	3.58	3.86
	Santa Cruz/San Benito	104.1	107.8	94.0	93.1	66.0	67.1	67.7	69.2	2.32	2.31
	Yolo	101.7	104.2	93.1	93.4	62.4	66.3	62.6	63.7	2.21	2.13
Total	103.6	105.3	92.8	93.0	65.7	67.4	66.2	67.3	2.95	2.93	
Small (12)	Humboldt	103.4	105.8	94.8	95.7	69.5	71.0	71.0	71.9	2.20	2.31
	El Dorado	104.1	105.7	96.3	95.4	68.9	69.2	71.3	69.1	2.79	3.07
	Ama/Alp/Cala/Tuol	108.4	106.5	95.2	96.1	73.4	75.5	69.4	72.2	2.48	2.13
	Madera	113.8	117.0	91.1	91.7	61.0	63.1	63.6	67.7	3.60	3.48
	Sutter	108.6	107.0	88.9	89.8	65.5	67.4	62.5	62.8	2.81	2.97
	Mendocino	104.8	106.2	92.8	93.5	66.1	66.6	64.9	65.0	2.63	2.48
	San Luis Obispo	120.7	122.2	97.4	96.9	77.8	78.9	79.5	81.9	3.24	3.35
	Yuba	108.2	106.1	90.3	90.9	65.7	66.9	62.5	62.0	1.99	2.04
	Tehama	107.7	111.6	93.0	93.5	60.3	64.6	61.3	62.3	4.32	3.56
	Napa	104.4	106.0	94.1	94.3	70.8	69.3	70.1	69.8	2.48	2.52
	Sierra/Nevada	102.2	105.1	96.0	95.8	74.7	76.0	71.1	71.3	3.01	2.64
	Siskiyou/Modoc	106.8	104.9	94.1	94.2	68.8	69.9	67.2	64.9	2.33	2.21
Total	108.0	109.0	93.6	94.0	69.2	70.4	68.0	68.5	2.73	2.69	
Very Small (10)	Marin	103.5	104.3	97.0	96.5	76.1	79.1	78.6	78.4	3.40	3.20
	Lake	106.0	109.7	87.5	87.6	58.9	62.1	69.8	67.8	1.97	2.16
	Del Norte	98.0	99.5	90.3	91.2	62.8	63.1	58.7	58.0	1.99	1.85
	Glenn	115.6	114.0	93.7	94.5	62.8	65.0	66.4	65.3	3.71	3.64
	Lassen	108.5	108.2	91.8	91.0	68.4	69.9	66.4	64.2	3.49	3.15
	Inyo/Mono	104.0	105.1	93.5	95.0	68.2	71.2	65.0	67.0	2.80	2.49
	Plumas	108.0	113.9	96.4	94.8	70.8	71.4	73.2	72.8	2.63	3.11
	Colusa	94.3	111.6	90.2	90.0	66.4	66.7	70.8	68.9	2.72	2.66
	Trinity	106.9	109.3	92.0	91.0	58.6	62.8	63.2	67.6	1.80	1.67
	Mariposa	105.1	107.9	94.1	96.4	69.9	67.6	70.0	70.2	2.11	2.08
Total	104.9	107.2	92.3	92.4	68.7	71.0	68.3	67.6	2.73	2.66	
Regionalized LCSAs (12)	Alpine	100.0	90.5	94.3	100.0	69.3	75.8	64.3	70.5		
	Amador	112.0	108.0	96.5	97.3	75.8	79.7	74.8	75.0		
	Calaveras	107.0	106.1	94.0	95.2	72.5	74.3	69.7	73.7		
	Inyo	103.4	105.2	94.2	95.0	65.6	69.5	63.1	64.9		
	Modoc	102.2	105.3	94.0	93.3	68.6	65.8	69.1	58.1		
	Mono	106.6	104.4	90.7	94.8	75.2	75.5	74.6	76.4		
	Nevada	102.7	104.9	96.0	95.7	74.8	76.0	70.9	71.5		
	San Benito	102.1	105.0	92.2	94.0	70.5	70.1	69.5	69.2		
	Santa Cruz	104.9	109.0	94.6	92.8	64.7	66.1	67.1	69.2		
	Sierra	87.7	111.6	96.7	97.4	71.8	75.6	75.8	65.7		
	Siskiyou	107.6	104.9	94.1	94.3	68.8	70.8	66.9	65.8		
	Tuolumne	107.7	106.3	95.4	96.0	72.7	74.1	66.8	69.9		

SOURCE: OCSE 157 Lines 1, 2, 5a, 6, 24, 25, 28, 29; OCSE 34-A Lines 4b, 4c, 8, 11; and OCSE 396-A Lines 1c (A+C), 7 (A+C) 11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for IV-D PEP is line 6 divided by line 5a. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28. The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34-A divided by OCSE 396-A line 7 (A+C) less line 1c (A+C).

TABLE 01.2
COMPARISON OF STATE PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEARS 2013 and 2014

	Percent of Cases with Collections of Current Support (SPM 1)		Average Amount Distributed per Case with a Collection (SPM 2)		Percent of Cases with a Support Order Established During Report Period (SPM 3)		Percent of Cases Requiring a Support Order with Alleged Fathers or Obligor Served with a Summons and Complaint (SPM 5A)		Percent of Cases with Support Orders Established with Medical Support Ordered and Provided (SPM 5B)		Complaints per Ten Thousand Cases (SPM 5C)		
	FFY 2013	FFY 2014	FFY 2013	FFY 2014	FFY 2013	FFY 2014	FFY 2013	FFY 2014	FFY 2013	FFY 2014	FFY 2013	FFY 2014	
STATEWIDE	81.0%	82.3%	\$3,190	\$3,231	34.1%	32.5%	30.3%	30.5%	56.4%	52.0%			
Very Large (6)	Los Angeles	76.7	78.4	3,239	3,315	26.2	15.3	28.2	26.4	49.3	46.9	18.926	19.395
	San Bernardino	81.8	83.1	3,114	3,148	33.8	36.1	30.8	33.2	60.1	54.4	12.752	11.561
	Riverside	80.2	82.5	3,156	3,149	27.1	31.5	20.1	23.6	54.2	50.4	10.839	9.017
	San Diego	87.6	88.7	3,522	3,553	26.8	31.6	23.1	24.6	47.4	48.3	13.997	10.560
	Sacramento	78.7	79.3	2,827	2,877	38.7	39.7	34.4	35.0	60.8	52.0	11.916	8.527
	Orange	82.5	83.7	3,911	3,910	32.6	31.4	25.7	26.0	54.6	53.1	7.573	5.466
	Total	80.2	81.6	3,289	3,328	29.2	26.0	27.4	27.8	53.2	49.9	14.584	13.424
Large (10)	Fresno	79.1	80.1	2,653	2,672	40.8	40.6	42.1	35.0	65.2	57.2	6.121	7.664
	Kern	74.4	76.2	3,037	3,051	34.7	30.5	29.4	22.0	56.8	50.5	9.230	6.220
	Santa Clara	80.9	82.0	3,403	3,518	37.1	39.6	35.9	35.6	55.9	52.2	0.000	0.000
	Alameda	84.9	85.6	3,557	3,579	36.1	43.1	28.4	33.1	57.0	52.4	16.210	9.713
	San Joaquin	80.9	82.3	3,060	3,101	49.3	51.1	42.5	44.9	60.9	53.3	24.121	20.425
	Stanislaus	81.7	82.7	2,913	2,983	49.5	51.9	38.8	40.8	61.4	52.9	16.548	11.935
	Contra Costa	82.0	81.2	3,805	3,857	38.4	56.0	28.0	42.3	62.2	58.3	8.624	11.750
	Tulare	83.6	85.0	2,527	2,580	30.7	35.7	19.0	27.7	62.1	55.9	8.117	6.191
	Ventura	84.7	85.5	3,497	3,537	46.8	44.0	36.0	39.7	60.0	58.0	2.882	1.421
	Solano	82.0	83.9	3,252	3,242	49.9	47.2	45.4	40.8	64.6	57.5	9.676	11.618
	Total	80.8	81.8	3,149	3,194	40.0	41.7	34.4	34.5	60.5	54.4	10.029	8.588
Medium (13)	Merced	77.6	80.7	2,643	2,619	54.2	43.7	44.5	39.8	65.6	56.5	6.623	10.120
	Monterey	79.1	81.8	3,472	3,454	52.9	51.1	45.1	43.5	61.8	57.7	7.732	9.711
	San Francisco	84.8	86.5	3,090	3,133	32.5	38.9	29.1	30.4	60.2	55.8	5.865	3.076
	Santa Barbara	84.1	86.9	3,307	3,251	51.5	47.1	32.0	30.3	56.9	53.3	6.032	7.153
	Sonoma	85.9	87.9	3,015	3,075	56.1	54.3	44.4	40.0	59.9	58.7	6.328	4.091
	Shasta	80.1	79.3	2,338	2,443	33.7	46.8	24.5	31.9	55.9	50.9	6.194	3.200
	Imperial	78.9	80.3	3,512	3,493	44.4	43.4	42.5	40.8	62.5	53.1	11.803	9.282
	Butte	80.5	80.1	2,251	2,303	47.3	45.3	31.3	32.6	64.0	59.4	4.265	7.987
	San Mateo	84.6	85.9	3,945	4,022	43.0	41.9	35.5	36.1	57.4	53.8	0.903	0.932
	Kings	84.0	84.1	2,656	2,690	47.8	45.2	39.5	32.7	65.0	57.5	3.092	3.147
	Placer	77.8	79.9	3,691	3,853	38.2	46.5	27.4	36.2	54.2	55.6	0.000	0.000
	Santa Cruz/San Benito	81.4	84.0	3,213	3,190	57.2	45.6	34.4	28.2	55.2	51.4	6.175	7.497
	Yolo	77.7	81.6	2,611	2,604	40.9	42.6	38.9	40.1	57.7	53.7	6.205	1.264
	Total	81.2	83.1	3,065	3,094	46.4	45.6	36.6	36.1	60.1	55.4	5.689	5.642
Small (12)	Humboldt	84.7	86.0	2,407	2,412	49.4	57.2	37.3	36.4	60.1	53.5	4.666	3.236
	El Dorado	84.5	82.7	2,817	3,038	64.3	56.4	45.9	39.2	57.2	54.2	16.636	23.907
	Ama/Alp/Cala/Tuol	86.8	89.2	2,710	2,697	60.9	60.3	48.0	47.4	66.4	58.5	9.930	10.665
	Madera	78.3	80.5	2,652	2,574	48.3	53.7	38.7	38.4	61.6	55.0	1.618	1.676
	Sutter	77.6	79.3	2,821	2,906	34.2	38.3	29.5	31.0	59.9	55.2	0.000	14.749
	Mendocino	81.3	82.9	2,488	2,395	51.7	46.1	39.7	38.2	61.5	55.1	0.000	0.000
	San Luis Obispo	91.6	93.4	3,937	4,099	80.2	76.4	38.4	42.5	65.4	63.0	5.106	7.866
	Yuba	77.2	78.9	2,560	2,606	36.8	35.2	28.6	28.4	60.8	51.6	13.213	4.604
	Tehama	76.3	78.5	2,360	2,367	50.3	51.9	35.8	37.4	61.6	56.1	11.745	2.369
	Napa	85.5	85.3	3,281	3,571	56.4	55.0	29.5	35.6	64.3	59.3	5.044	12.867
	Sierra/Nevada	85.1	86.5	2,775	2,809	51.5	55.5	33.2	43.2	56.0	52.4	10.881	19.780
Siskiyou/Modoc	81.3	80.5	2,271	2,323	43.2	43.4	35.3	38.3	61.5	53.0	0.000	5.921	
Total	82.9	84.1	2,787	2,849	51.0	51.6	36.8	37.4	61.4	55.6	6.701	8.932	
Very Small (10)	Marin	91.7	93.0	5,598	5,647	71.1	64.7	51.3	47.1	60.4	58.1	7.161	7.541
	Lake	78.9	79.9	2,641	2,819	23.9	33.1	20.8	31.5	56.7	56.0	10.612	14.060
	Del Norte	73.9	72.4	1,918	1,851	33.0	37.1	36.0	33.5	59.6	51.8	3.394	0.000
	Glenn	79.6	80.1	2,399	2,428	54.9	58.2	36.7	45.0	58.0	52.4	0.000	5.770
	Lassen	81.8	80.4	2,545	2,474	47.5	48.6	48.5	46.8	61.4	50.9	0.000	0.000
	Inyo/Mono	85.2	85.5	3,044	2,896	39.6	48.9	31.6	38.5	47.7	40.4	40.956	7.283
	Plumas	88.8	90.2	2,814	2,985	63.5	56.6	42.7	47.5	61.3	53.1	0.000	0.000
	Colusa	81.3	82.9	3,091	2,954	38.4	39.2	23.9	26.8	59.4	51.8	27.248	13.141
	Trinity	74.1	78.4	2,380	2,302	39.4	41.2	27.9	36.0	55.0	49.0	26.525	14.286
	Mariposa	82.3	82.1	2,714	2,910	41.6	65.4	39.0	50.6	60.5	54.1	0.000	0.000
Total	82.6	83.0	3,174	3,183	42.6	45.8	35.4	38.7	58.3	52.7	9.604	6.173	
Regionalized LCSAs (12)	Alpine	81.3	76.9	1,726	2,028	25.0	100.0	50.0	0.0	40.0	33.3	0.000	0.000
	Amador	90.8	92.4	2,755	2,914	65.2	66.7	48.8	53.3	66.4	58.5	22.272	7.968
	Calaveras	86.4	89.9	2,756	2,625	56.5	57.1	48.1	42.4	68.0	59.6	17.261	0.000
	Inyo	83.4	83.4	2,807	2,718	42.7	47.1	33.6	40.0	47.3	38.9	50.676	0.000
	Modoc	82.5	80.2	2,786	2,833	46.3	39.2	33.3	23.5	61.4	53.1	0.000	0.000
	Mono	91.2	91.9	3,977	3,558	29.5	54.8	25.0	33.3	48.8	45.9	0.000	37.453
	Nevada	84.8	86.4	2,784	2,811	51.1	55.2	33.3	42.6	56.2	52.5	11.252	20.438
	San Benito	83.7	84.8	2,929	2,982	45.9	57.1	37.0	38.8	55.7	50.6	0.000	0.000
	Santa Cruz	80.7	83.7	3,317	3,267	61.5	41.0	33.5	24.0	55.0	51.8	8.499	10.242
	Sierra	92.5	90.7	2,549	2,729	61.5	64.3	30.8	57.1	51.2	49.3	0.000	0.000
	Siskiyou	81.1	80.6	2,202	2,263	42.7	44.0	35.6	40.4	61.5	53.0	0.000	6.718
	Tuolumne	85.2	87.5	2,679	2,646	62.3	59.8	47.6	48.9	65.8	58.1	0.000	18.706

SOURCE: OCSE 157 Lines 1, 2, 2e, 12, 17, 18, 21a; CS 1257 Lines 43, 44, 45; OCSE 34-A Lines 4b, 4c, 8, 11; and CRTS Compliant Activity Report

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Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 1 is line 45 divided by line 44. The formula for SPM 2 is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34-A divided by line 18 of the OCSE 157. The formula for SPM 3 is line 17 divided by the sum of lines 12 and 17. The formula for SPM 5A is line 43 divided by the sum of lines 12 and 17. The formula for SPM 5B is line 21a divided by line 2 - line 2e. The formula for SPM 5C is the Number of Open Complaints reported in CRTS Compliant Activity Report divided by line 1 over 10,000.

TABLE 1
SUMMARY OF FEDERAL PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEAR 2014

		IV-D Paternity Establishment Percentage (PEP)	Cases with Support Orders Established	Collections on Current Support	Cases with Collections on Arrears	Cost Effectiveness
		From Table 1.1.1	From Table 1.2	From Table 1.3	From Table 1.4	From Table 1.5
	STATEWIDE	101.2%	89.2%	64.9%	65.8%	\$2.43
Very Large (6)	Los Angeles	94.9	83.9	60.1	62.9	2.68
	San Bernardino	101.6	88.2	64.1	66.0	4.26
	Riverside	101.6	85.0	62.9	63.9	4.27
	San Diego	99.8	88.2	70.0	69.8	3.61
	Sacramento	104.7	91.5	63.5	64.0	3.60
	Orange	101.8	88.9	66.1	68.1	3.25
	Total	98.8	86.5	63.5	65.1	3.27
Large (10)	Fresno	105.5	91.9	62.2	64.0	4.20
	Kern	100.5	87.8	60.8	58.8	3.81
	Santa Clara	106.2	92.6	64.1	67.7	2.41
	Alameda	101.5	91.0	69.7	75.3	2.91
	San Joaquin	105.7	93.2	65.4	64.6	3.89
	Stanislaus	107.7	95.6	65.5	63.7	3.49
	Contra Costa	102.7	93.7	66.9	68.5	3.56
	Tulare	101.3	93.5	71.8	63.0	2.87
	Ventura	108.6	93.3	67.3	71.5	2.83
	Solano	106.1	93.3	66.8	68.9	3.27
	Total	104.2	92.2	65.4	65.9	3.23
Medium (13)	Merced	111.3	92.4	65.0	63.7	3.08
	Monterey	105.9	93.4	63.6	66.9	3.68
	San Francisco	98.6	91.1	73.9	71.4	2.14
	Santa Barbara	106.6	93.5	67.4	71.9	2.90
	Sonoma	107.5	95.5	72.6	73.5	2.62
	Shasta	103.4	93.4	67.0	63.9	2.65
	Imperial	105.7	90.3	64.6	61.8	4.62
	Butte	104.2	94.0	67.2	67.1	2.80
	San Mateo	103.4	92.7	68.2	70.5	2.85
	Kings	104.6	92.7	68.8	63.6	3.84
	Placer	100.9	93.5	66.7	66.2	3.86
	Santa Cruz/San Benito	107.8	93.1	67.1	69.2	2.31
	Yolo	104.2	93.4	66.3	63.7	2.13
Total	105.3	93.0	67.4	67.3	2.93	
Small (12)	Humboldt	105.8	95.7	71.0	71.9	2.31
	El Dorado	105.7	95.4	69.2	69.1	3.07
	Ama/Alp/Cala/Tuol	106.5	96.1	75.5	72.2	2.13
	Madera	117.0	91.7	63.1	67.7	3.48
	Sutter	107.0	89.8	67.4	62.8	2.97
	Mendocino	106.2	93.5	66.6	65.0	2.48
	San Luis Obispo	122.2	96.9	78.9	81.9	3.35
	Yuba	106.1	90.9	66.9	62.0	2.04
	Tehama	111.6	93.5	64.6	62.3	3.56
	Napa	106.0	94.3	69.3	69.8	2.52
	Sierra/Nevada	105.1	95.8	76.0	71.3	2.64
	Siskiyou/Modoc	104.9	94.2	69.9	64.9	2.21
Total	109.0	94.0	70.4	68.5	2.69	
Very Small (10)	Marin	104.3	96.5	79.1	78.4	3.20
	Lake	109.7	87.6	62.1	67.8	2.16
	Del Norte	99.5	91.2	63.1	58.0	1.85
	Glenn	114.0	94.5	65.0	65.3	3.64
	Lassen	108.2	91.0	69.9	64.2	3.15
	Inyo/Mono	105.1	95.0	71.2	67.0	2.49
	Plumas	113.9	94.8	71.4	72.8	3.11
	Colusa	111.6	90.0	66.7	68.9	2.66
	Trinity	109.3	91.0	62.8	67.6	1.67
	Mariposa	107.9	96.4	67.6	70.2	2.08
Total	107.2	92.4	71.0	67.6	2.66	
Regionalized LCSAs (12)	Alpine	90.5	100.0	75.8	70.5	Data not Available for Individual Counties
	Amador	108.0	97.3	79.7	75.0	
	Calaveras	106.1	95.2	74.3	73.7	
	Inyo	105.2	95.0	69.5	64.9	
	Modoc	105.3	93.3	65.8	58.1	
	Mono	104.4	94.8	75.5	76.4	
	Nevada	104.9	95.7	76.0	71.5	
	San Benito	105.0	94.0	70.1	69.2	
	Santa Cruz	109.0	92.8	66.1	69.2	
	Sierra	111.6	97.4	75.6	65.7	
	Siskiyou	104.9	94.3	70.8	65.8	
	Tuolumne	106.3	96.0	74.1	69.9	

SOURCE: OCSE 157 Lines 1, 2, 5a, 6, 24, 25, 28, 29; OCSE 34-A Lines 4b, 4c, 8, 11; and OCSE 396-A Lines 1c (A+C), 7 (A+C)

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Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for IV-D PEP is line 6 divided by line 5a. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28. The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34-A divided by OCSE 396-A line 7 (A+C) less line 1c (A+C).

TABLE 1a
FEDERAL PERFORMANCE MEASURES RANKED AND AVERAGED
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEAR 2014

IV-D Paternity Establishment Percentage (PEP)	Rank	Cases with Support Orders Established	Rank	Collections on Current Support	Rank	Cases with Collections on Arrears	Rank	Cost Effectiveness	Rank	Average Score	Rank (High to Low)			
												From Table 1.1.1	From Table 1.2	From Table 1.3
STATEWIDE	101.2%	89.2%		64.9%		65.8%		\$2.43						
Alameda	101.5	44	Alameda	91.0	40	Alameda	75.3	3	Alameda	2.91	26	San Luis Obispo	4.4	1
Ama/Alp/Cala/Tuol	106.5	18	Ama/Alp/Cala/Tuol	96.1	4	Ama/Alp/Cala/Tuol	75.5	4	Ama/Alp/Cala/Tuol	2.13	47	Plumas	10.0	2
Butte	104.2	37	Butte	94.0	15	Butte	67.2	23	Butte	2.80	31	Marin	12.0	3
Colusa	111.6	5	Colusa	90.0	43	Colusa	66.7	29	Colusa	2.66	33	Sonoma	13.8	4
Contra Costa	102.7	40	Contra Costa	93.7	16	Contra Costa	66.9	26	Contra Costa	3.56	13	Ama/Alp/Cala/Tuol	15.8	5
Del Norte	99.5	49	Del Norte	91.2	36	Del Norte	63.1	44	Del Norte	1.85	50	Sierra/Nevada	16.8	6
El Dorado	105.7	28	El Dorado	95.4	9	El Dorado	69.2	16	El Dorado	3.07	24	Santa Barbara	17.8	7
Fresno	105.5	29	Fresno	91.9	33	Fresno	62.2	48	Fresno	4.20	4	Humboldt	18.2	8
Glenn	114.0	3	Glenn	94.5	12	Glenn	65.0	36	Glenn	3.64	10	Glenn	18.4	9
Humboldt	105.8	25	Humboldt	95.7	6	Humboldt	71.0	10	Humboldt	2.31	42	El Dorado	18.8	10
Imperial	105.7	26	Imperial	90.3	42	Imperial	64.6	38	Imperial	4.62	1	Mariposa	19.0	11
Inyo/Mono	105.1	31	Inyo/Mono	95.0	10	Inyo/Mono	71.2	9	Inyo/Mono	2.49	38	Ventura	19.4	12
Kern	100.5	47	Kern	87.8	48	Kern	60.8	50	Kern	3.81	8	Napa	20.4	13
Kings	104.6	34	Kings	92.7	30	Kings	68.8	17	Kings	3.84	7	Solano	22.2	14
Lake	109.7	8	Lake	87.6	49	Lake	62.1	49	Lake	2.16	44	Stanislaus	22.4	15
Lassen	108.2	11	Lassen	91.0	39	Lassen	69.9	12	Lassen	3.15	21	Contra Costa	23.0	16
Los Angeles	94.9	51	Los Angeles	83.9	51	Los Angeles	60.1	51	Los Angeles	2.68	32	Inyo/Mono	23.0	16
Madera	117.0	2	Madera	91.7	34	Madera	63.1	45	Madera	3.48	16	Lassen	23.6	18
Marin	104.3	35	Marin	96.5	2	Marin	79.1	1	Marin	3.20	20	Madera	24.2	19
Mariposa	107.9	12	Mariposa	96.4	3	Mariposa	67.6	19	Mariposa	2.08	48	Santa Cruz/San Benito	24.4	20
Mendocino	106.2	20	Mendocino	93.5	18	Mendocino	66.6	31	Mendocino	2.48	39	Tehama	25.2	21
Merced	111.3	7	Merced	92.4	32	Merced	65.0	37	Merced	3.08	23	Alameda	25.4	22
Monterey	105.9	24	Monterey	93.4	24	Monterey	63.6	42	Monterey	3.68	9	Monterey	25.4	22
Napa	106.0	23	Napa	94.3	13	Napa	69.3	15	Napa	2.52	37	San Mateo	25.4	22
Orange	101.8	41	Orange	88.9	45	Orange	66.1	33	Orange	3.25	19	Colusa	25.6	25
Placer	100.9	46	Placer	93.5	21	Placer	66.7	30	Placer	3.86	6	San Joaquin	25.6	25
Plumas	113.9	4	Plumas	94.8	11	Plumas	71.4	8	Plumas	3.11	22	Kings	26.2	27
Riverside	101.6	43	Riverside	85.0	50	Riverside	62.9	46	Riverside	4.27	2	Butte	26.4	28
Sacramento	104.7	33	Sacramento	91.5	35	Sacramento	63.5	43	Sacramento	3.60	12	Placer	26.4	28
San Bernardino	101.6	42	San Bernardino	88.2	46	San Bernardino	64.1	41	San Bernardino	4.26	3	San Diego	26.4	28
San Diego	99.8	48	San Diego	88.2	47	San Diego	70.0	11	San Diego	3.61	11	Siskiyou/Modoc	27.0	31
San Francisco	98.6	50	San Francisco	91.1	37	San Francisco	73.9	5	San Francisco	2.14	45	Merced	27.8	32
San Joaquin	105.7	27	San Joaquin	93.2	27	San Joaquin	65.4	35	San Joaquin	3.89	5	Mendocino	28.0	33
San Luis Obispo	122.2	1	San Luis Obispo	96.9	1	San Luis Obispo	78.9	2	San Luis Obispo	3.35	17	Tulare	28.6	34
San Mateo	103.4	39	San Mateo	92.7	29	San Mateo	68.2	18	San Mateo	2.85	29	San Francisco	29.4	35
Santa Barbara	106.6	17	Santa Barbara	93.5	17	Santa Barbara	67.4	21	Santa Barbara	2.90	27	Fresno	30.2	36
Santa Clara	106.2	19	Santa Clara	92.6	31	Santa Clara	64.1	40	Santa Clara	2.41	40	Sutter	30.2	36
Santa Cruz/San Benito	107.8	13	Santa Cruz/San Benito	93.1	28	Santa Cruz/San Benito	67.1	24	Santa Cruz/San Benito	2.31	41	Santa Clara	30.6	38
Shasta	103.4	38	Shasta	93.4	23	Shasta	67.0	25	Shasta	2.65	34	Imperial	31.2	39
Sierra/Nevada	105.1	30	Sierra/Nevada	95.8	5	Sierra/Nevada	76.0	3	Sierra/Nevada	2.64	35	Shasta	31.6	40
Siskiyou/Modoc	104.9	32	Siskiyou/Modoc	94.2	14	Siskiyou/Modoc	69.9	13	Siskiyou/Modoc	2.21	43	Orange	31.8	41
Solano	106.1	21	Solano	93.3	25	Solano	66.8	28	Solano	3.27	18	Sacramento	31.8	41
Sonoma	107.5	15	Sonoma	95.5	8	Sonoma	72.6	6	Sonoma	2.62	36	San Bernardino	32.4	43
Stanislaus	107.7	14	Stanislaus	95.6	7	Stanislaus	65.5	34	Stanislaus	3.49	15	Trinity	34.0	44
Sutter	107.0	16	Sutter	89.8	44	Sutter	67.4	20	Sutter	2.97	25	Lake	34.4	45
Tehama	111.6	6	Tehama	93.5	20	Tehama	64.6	39	Tehama	3.56	14	Yolo	35.4	46
Trinity	109.3	9	Trinity	91.0	38	Trinity	62.8	47	Trinity	1.67	51	Riverside	36.0	47
Tulare	101.3	45	Tulare	93.5	19	Tulare	71.8	7	Tulare	2.87	28	Yuba	37.4	48
Ventura	108.6	10	Ventura	93.3	26	Ventura	67.3	22	Ventura	2.83	30	Kern	40.6	49
Yolo	104.2	36	Yolo	93.4	22	Yolo	66.3	32	Yolo	2.13	46	Del Norte	46.0	50
Yuba	106.1	22	Yuba	90.9	41	Yuba	66.9	27	Yuba	2.04	49	Los Angeles	46.0	50

SOURCE: OCSE 157 Lines 1, 2, 5a, 6, 24, 25, 28, 29; OCSE 34-A Lines 4b, 4c, 8, 11; and OCSE 396-A Lines 1c (A+C), 7 (A+C)

Note: The formula for IV-D PEP is line 6 divided by line 5a. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28.

The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34-A divided by OCSE 396-A line 7 (A+C) less line 1c (A+C). The Average Score is calculated by adding the rank assigned for the five Federal Performance Measures for each LCSA then dividing by five.

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**TABLE 1.1
STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2014**

	Paternalities in the IV-D Program Established Judicially (Line 16)	Voluntary Paternity Acknowledgments (POP Declarations) (Line 10)	Total Paternalities Established During the Year (Line 10 + Line 16)	Births to Unwed Parents (CY 2013) (VR Data)	Statewide Paternity Establishment Percentage (PEP)	
						STATEWIDE
Very Large (6)	Los Angeles	4,546	48,295	52,841	58,806	89.9
	San Bernardino	3,634	10,340	13,974	12,358	113.1
	Riverside	2,633	9,751	12,384	11,785	105.1
	San Diego	1,603	11,181	12,784	13,705	93.3
	Sacramento	2,066	5,611	7,677	7,315	104.9
	Orange	1,333	10,179	11,512	11,917	96.6
	Total	15,815	95,357	111,172	115,886	95.9
Large (10)	Fresno	1,363	7,293	8,656	8,543	101.3
	Kern	1,201	5,948	7,149	7,043	101.5
	Santa Clara	706	5,888	6,594	7,073	93.2
	Alameda	820	4,858	5,678	6,315	89.9
	San Joaquin	1,176	3,501	4,677	4,179	111.9
	Stanislaus	623	3,376	3,999	4,105	97.4
	Contra Costa	986	2,785	3,771	3,193	118.1
	Tulare	377	3,075	3,452	3,613	95.5
	Ventura	354	3,274	3,628	3,893	93.2
	Solano	445	1,599	2,044	1,853	110.3
	Total	8,051	41,597	49,648	49,810	99.7
Medium (13)	Merced	487	1,553	2,040	1,791	113.9
	Monterey	450	2,505	2,955	2,828	104.5
	San Francisco	271	2,307	2,578	2,698	95.6
	Santa Barbara	288	2,227	2,515	2,531	99.4
	Sonoma	225	1,671	1,896	1,928	98.3
	Shasta	226	842	1,068	1,009	105.8
	Imperial	393	1,004	1,397	1,492	93.6
	Butte	169	1,146	1,315	1,258	104.5
	San Mateo	189	875	1,064	974	109.2
	Kings	204	934	1,138	1,136	100.2
	Placer	174	2,085	2,259	1,805	125.2
	Santa Cruz/San Benito	123	1,357	1,480	1,488	99.5
	Yolo	160	552	712	673	105.8
Total	3,359	19,058	22,417	21,611	103.7	
Small (12)	Humboldt	105	675	780	797	97.9
	El Dorado	91	307	398	358	111.2
	Ama/Alp/Cala/Tuol	91	353	444	384	*
	Madera	217	769	986	948	104.0
	Sutter	143	689	832	860	96.7
	Mendocino	97	479	576	537	107.3
	San Luis Obispo	106	665	771	816	94.5
	Yuba	99	22	121	7	*
	Tehama	124	248	372	318	117.0
	Napa	95	370	465	397	117.1
	Sierra/Nevada	44	312	356	376	*
	Siskiyou/Modoc	74	145	219	182	120.3
	Total	1,286	5,034	6,320	5,980	105.7
Very Small (10)	Marin	75	426	501	373	134.3
	Lake	70	259	329	334	98.5
	Del Norte	46	140	186	189	98.4
	Glenn	48	1	49	0	*
	Lassen	36	129	165	138	119.6
	Inyo/Mono	30	124	154	152	101.3
	Plumas	20	27	47	34	138.2
	Colusa	22	57	79	72	109.7
	Trinity	13	2	15	0	*
	Mariposa	10	0	10	0	*
Total	370	1,165	1,535	1,292	118.8	
Regionalized LCSAs (12)	Alpine	0	1	1	0	*
	Amador	16	114	130	145	89.7
	Calaveras	38	4	42	0	*
	Inyo	22	99	121	113	107.1
	Modoc	5	0	5	1	500.0
	Mono	8	25	33	39	84.6
	Nevada	40	312	352	376	93.6
	San Benito	43	189	232	222	104.5
	Santa Cruz	80	1,168	1,248	1,266	98.6
	Sierra	4	0	4	0	*
	Siskiyou	69	145	214	181	118.2
	Tuolumne	37	234	271	239	113.4

SOURCE: OCSE 157 Lines 10 (Unduplicated Aggregate Count - FFY), 16 (Unduplicated Aggregate Count - FFY); and Vital Records (VR) (Unduplicated Aggregate Count - CY)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Statewide PEP is the sum of lines 10 and 16 divided by the previous year's data received from VR. Due to adjustments made to the OCSE 157, line 16 statewide total count was reduced by 59. Therefore, the sum of the individual LCSA data for line 16 and line 10 + line 16 will not equal the statewide total.

* No activity reported by VR or no birthing hospitals for the LCSA or an individual county in a regionalized LCSA, therefore PEP cannot be calculated.

TABLE 1.1.1
IV-D PATERNITY ESTABLISHMENT PERCENTAGE
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2014

		Children in IV-D Cases with Paternity Established or Acknowledged (FFY 2014)	Children in IV-D Cases Open at the End of the Prior Federal Fiscal Year Who Were Born Out-of-Wedlock (FFY 2013)	IV-D Paternity Establishment Percentage (PEP)
		(Line 6)	(Line 5a)	
	STATEWIDE	996,703	984,840	101.2%
Very Large (6)	Los Angeles	247,865	261,251	94.9
	San Bernardino	97,844	96,267	101.6
	Riverside	70,715	69,583	101.6
	San Diego	55,575	55,710	99.8
	Sacramento	60,364	57,638	104.7
	Orange	48,362	47,487	101.8
	Total	580,725	587,936	98.8
Large (10)	Fresno	44,318	42,020	105.5
	Kern	43,098	42,896	100.5
	Santa Clara	26,886	25,311	106.2
	Alameda	23,210	22,856	101.5
	San Joaquin	31,639	29,935	105.7
	Stanislaus	21,950	20,372	107.7
	Contra Costa	23,193	22,580	102.7
	Tulare	19,925	19,668	101.3
	Ventura	15,833	14,576	108.6
	Solano	12,990	12,239	106.1
Total	263,042	252,453	104.2	
Medium (13)	Merced	14,037	12,611	111.3
	Monterey	13,476	12,731	105.9
	San Francisco	8,634	8,759	98.6
	Santa Barbara	9,840	9,231	106.6
	Sonoma	8,083	7,516	107.5
	Shasta	7,542	7,291	103.4
	Imperial	8,956	8,471	105.7
	Butte	6,852	6,576	104.2
	San Mateo	7,579	7,327	103.4
	Kings	7,348	7,023	104.6
	Placer	5,290	5,244	100.9
	Santa Cruz/San Benito	5,735	5,320	107.8
	Yolo	5,031	4,826	104.2
Total	108,403	102,926	105.3	
Small (12)	Humboldt	3,976	3,759	105.8
	El Dorado	3,414	3,231	105.7
	Ama/Alp/Cala/Tuol	3,673	3,449	106.5
	Madera	5,506	4,706	117.0
	Sutter	3,407	3,184	107.0
	Mendocino	3,088	2,908	106.2
	San Luis Obispo	2,913	2,384	122.2
	Yuba	3,252	3,064	106.1
	Tehama	2,869	2,571	111.6
	Napa	2,391	2,255	106.0
	Sierra/Nevada	1,838	1,749	105.1
	Siskiyou/Modoc	2,126	2,026	104.9
Total	38,453	35,286	109.0	
Very Small (10)	Marin	1,868	1,791	104.3
	Lake	2,090	1,906	109.7
	Del Norte	1,653	1,661	99.5
	Glenn	1,278	1,121	114.0
	Lassen	1,071	990	108.2
	Inyo/Mono	936	891	105.1
	Plumas	605	531	113.9
	Colusa	499	447	111.6
	Trinity	363	332	109.3
	Mariposa	367	340	107.9
Total	10,730	10,010	107.2	
Regionalized LCSAs (12)	Alpine	19	21	90.5
	Amador	855	792	108.0
	Calaveras	1,101	1,038	106.1
	Inyo	745	708	105.2
	Modoc	279	265	105.3
	Mono	191	183	104.4
	Nevada	1,790	1,706	104.9
	San Benito	1,638	1,560	105.0
	Santa Cruz	4,097	3,760	109.0
	Sierra	48	43	111.6
	Siskiyou	1,847	1,761	104.9
	Tuolumne	1,698	1,598	106.3

SOURCE: OCSE 157 Lines 5a (Point-in-Time), 6 (Unduplicated Aggregate Count - FFY)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for IV-D PEP is line 6 divided by line 5a. Due to adjustments made to the OCSE 157, lines 5a and 6 statewide total counts were reduced by 3,771 and 4,650, respectively. Therefore, the sum of the individual LCSA data for lines 5a and 6 will not equal the statewide total.

**TABLE 1.2
CASES WITH SUPPORT ORDERS ESTABLISHED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2014**

		Cases	Cases with Support Orders Established	Percent of Cases with Support Orders Established
		(Line 1)	(Line 2)	
	STATEWIDE	1,257,376	1,121,654	89.2%
Very Large (6)	Los Angeles	284,614	238,698	83.9
	San Bernardino	113,314	99,986	88.2
	Riverside	82,070	69,796	85.0
	San Diego	72,919	64,328	88.2
	Sacramento	77,397	70,849	91.5
	Orange	67,696	60,203	88.9
	Total	698,010	603,860	86.5
Large (10)	Fresno	56,103	51,552	91.9
	Kern	51,449	45,179	87.8
	Santa Clara	37,909	35,100	92.6
	Alameda	31,917	29,034	91.0
	San Joaquin	36,719	34,205	93.2
	Stanislaus	29,326	28,049	95.6
	Contra Costa	28,936	27,106	93.7
	Tulare	25,844	24,163	93.5
	Ventura	21,117	19,693	93.3
	Solano	17,214	16,059	93.3
Total	336,534	310,140	92.2	
Medium (13)	Merced	16,799	15,524	92.4
	Monterey	16,477	15,382	93.4
	San Francisco	13,004	11,847	91.1
	Santa Barbara	12,583	11,771	93.5
	Sonoma	12,222	11,666	95.5
	Shasta	12,499	11,670	93.4
	Imperial	10,774	9,724	90.3
	Butte	11,269	10,596	94.0
	San Mateo	10,725	9,945	92.7
	Kings	9,533	8,837	92.7
	Placer	8,853	8,274	93.5
	Santa Cruz/San Benito	8,003	7,452	93.1
	Yolo	7,912	7,389	93.4
Total	150,653	140,077	93.0	
Small (12)	Humboldt	6,181	5,914	95.7
	El Dorado	5,856	5,588	95.4
	Ama/Alp/Cala/Tuol	5,626	5,407	96.1
	Madera	5,966	5,469	91.7
	Sutter	4,746	4,263	89.8
	Mendocino	4,421	4,134	93.5
	San Luis Obispo	3,814	3,696	96.9
	Yuba	4,344	3,949	90.9
	Tehama	4,222	3,947	93.5
	Napa	3,886	3,664	94.3
	Sierra/Nevada	3,539	3,389	95.8
	Siskiyou/Modoc	3,378	3,181	94.2
Total	55,979	52,601	94.0	
Very Small (10)	Marin	2,652	2,560	96.5
	Lake	2,845	2,493	87.6
	Del Norte	2,810	2,563	91.2
	Glenn	1,733	1,637	94.5
	Lassen	1,741	1,584	91.0
	Inyo/Mono	1,373	1,304	95.0
	Plumas	948	899	94.8
	Colusa	761	685	90.0
	Trinity	700	637	91.0
	Mariposa	637	614	96.4
Total	16,200	14,976	92.4	
Regionalized LCSAs (12)	Alpine	42	42	100.0
	Amador	1,255	1,221	97.3
	Calaveras	1,656	1,577	95.2
	Inyo	1,106	1,051	95.0
	Modoc	401	374	93.3
	Mono	267	253	94.8
	Nevada	3,425	3,278	95.7
	San Benito	2,145	2,017	94.0
	Santa Cruz	5,858	5,435	92.8
	Sierra	114	111	97.4
	Siskiyou	2,977	2,807	94.3
	Tuolumne	2,673	2,567	96.0

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 2 (Point-in-Time)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cases with Support Orders Established is line 2 divided by line 1.

**TABLE 1.3
COLLECTIONS ON CURRENT SUPPORT
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2014**

		Current Support Due	Current Support Distributed	Percent of Collections on Current Support
		(Line 24)	(Line 25)	
	STATEWIDE	\$2,275,353,768	\$1,477,121,954	64.9%
Very Large (6)	Los Angeles	463,332,201	278,470,334	60.1
	San Bernardino	174,481,157	111,850,923	64.1
	Riverside	141,599,484	89,122,549	62.9
	San Diego	159,300,049	111,504,587	70.0
	Sacramento	110,437,908	70,159,877	63.5
	Orange	183,083,719	121,036,366	66.1
	Total	1,232,234,517	782,144,636	63.5
Large (10)	Fresno	77,756,888	48,364,910	62.2
	Kern	84,502,628	51,419,684	60.8
	Santa Clara	87,430,828	56,082,962	64.1
	Alameda	68,661,160	47,834,843	69.7
	San Joaquin	59,417,598	38,842,840	65.4
	Stanislaus	46,224,688	30,260,044	65.5
	Contra Costa	68,035,305	45,527,193	66.9
	Tulare	32,822,445	23,571,122	71.8
	Ventura	54,510,462	36,708,153	67.3
	Solano	36,564,108	24,412,518	66.8
Total	615,926,111	403,024,269	65.4	
Medium (13)	Merced	26,677,550	17,327,544	65.0
	Monterey	40,977,458	26,041,566	63.6
	San Francisco	23,482,745	17,343,302	73.9
	Santa Barbara	27,977,876	18,844,904	67.4
	Sonoma	25,850,832	18,766,917	72.6
	Shasta	16,910,309	11,330,749	67.0
	Imperial	24,882,971	16,074,824	64.6
	Butte	14,477,458	9,728,480	67.2
	San Mateo	28,865,367	19,694,129	68.2
	Kings	14,253,896	9,801,571	68.8
	Placer	22,757,955	15,169,546	66.7
	Santa Cruz/San Benito	17,969,379	12,055,220	67.1
	Yolo	11,802,479	7,825,817	66.3
Total	296,886,276	200,004,568	67.4	
Small (12)	Humboldt	7,845,817	5,567,258	71.0
	El Dorado	11,840,170	8,194,261	69.2
	Ama/Alp/Cala/Tuol	9,685,736	7,311,229	75.5
	Madera	9,724,840	6,133,846	63.1
	Sutter	8,101,995	5,462,471	67.4
	Mendocino	5,414,973	3,607,171	66.6
	San Luis Obispo	13,951,417	11,006,407	78.9
	Yuba	6,227,609	4,165,685	66.9
	Tehama	5,682,679	3,668,400	64.6
	Napa	10,817,386	7,494,919	69.3
	Sierra/Nevada	5,459,572	4,146,548	76.0
	Siskiyou/Modoc	4,169,228	2,915,110	69.9
Total	98,921,424	69,673,305	70.4	
Very Small (10)	Marin	11,489,164	9,090,136	79.1
	Lake	4,253,135	2,642,966	62.1
	Del Norte	2,607,217	1,646,365	63.1
	Glenn	2,665,986	1,733,878	65.0
	Lassen	2,534,259	1,772,511	69.9
	Inyo/Mono	2,456,825	1,748,445	71.2
	Plumas	1,589,715	1,134,988	71.4
	Colusa	1,581,106	1,054,921	66.7
	Trinity	879,472	552,613	62.8
	Mariposa	1,328,560	898,353	67.6
Total	31,385,440	22,275,175	71.0	
Regionalized LCSAs (12)	Alpine	34,892	26,455	75.8
	Amador	2,292,780	1,828,071	79.7
	Calaveras	2,620,340	1,946,915	74.3
	Inyo	1,787,750	1,243,235	69.5
	Modoc	713,319	469,592	65.8
	Mono	669,075	505,209	75.5
	Nevada	5,286,157	4,015,430	76.0
	San Benito	4,281,786	3,003,584	70.1
	Santa Cruz	13,687,593	9,051,636	66.1
	Sierra	173,416	131,118	75.6
	Siskiyou	3,455,910	2,445,518	70.8
	Tuolumne	4,737,725	3,509,787	74.1

SOURCE: OCSE 157 Lines 24 (Cumulative - FFY), 25 (Cumulative - FFY)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Collections on Current Support is line 25 divided by line 24.

**TABLE 1.4
CASES WITH COLLECTIONS ON ARREARS
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2014**

		Cases with Arrears Due	Cases Paying Toward Arrears	Percent of Cases with Collections on Arrears
		(Line 28)	(Line 29)	
	STATEWIDE	900,432	592,634	65.8%
Very Large (6)	Los Angeles	176,608	111,144	62.9
	San Bernardino	67,891	44,796	66.0
	Riverside	59,577	38,055	63.9
	San Diego	58,280	40,655	69.8
	Sacramento	51,963	33,270	64.0
	Orange	53,831	36,644	68.1
	Total	468,150	304,564	65.1
Large (10)	Fresno	41,442	26,531	64.0
	Kern	36,542	21,495	58.8
	Santa Clara	32,774	22,186	67.7
	Alameda	24,134	18,172	75.3
	San Joaquin	24,292	15,696	64.6
	Stanislaus	21,448	13,652	63.7
	Contra Costa	20,556	14,090	68.5
	Tulare	19,220	12,103	63.0
	Ventura	17,722	12,663	71.5
	Solano	13,957	9,612	68.9
Total	252,087	166,200	65.9	
Medium (13)	Merced	12,813	8,166	63.7
	Monterey	14,197	9,504	66.9
	San Francisco	9,994	7,132	71.4
	Santa Barbara	9,584	6,891	71.9
	Sonoma	10,676	7,843	73.5
	Shasta	10,388	6,641	63.9
	Imperial	8,589	5,311	61.8
	Butte	9,518	6,386	67.1
	San Mateo	8,615	6,075	70.5
	Kings	6,913	4,399	63.6
	Placer	7,172	4,745	66.2
	Santa Cruz/San Benito	6,783	4,696	69.2
	Yolo	6,466	4,117	63.7
Total	121,708	81,906	67.3	
Small (12)	Humboldt	4,670	3,356	71.9
	El Dorado	5,272	3,641	69.1
	Ama/Alp/Cala/Tuol	4,697	3,389	72.2
	Madera	4,369	2,957	67.7
	Sutter	3,849	2,416	62.8
	Mendocino	3,294	2,142	65.0
	San Luis Obispo	3,333	2,731	81.9
	Yuba	3,469	2,152	62.0
	Tehama	3,483	2,170	62.3
	Napa	3,362	2,346	69.8
	Sierra/Nevada	2,951	2,104	71.3
	Siskiyou/Modoc	2,758	1,790	64.9
Total	45,507	31,194	68.5	
Very Small (10)	Marin	2,120	1,662	78.4
	Lake	2,119	1,436	67.8
	Del Norte	2,208	1,280	58.0
	Glenn	1,467	958	65.3
	Lassen	1,378	884	64.2
	Inyo/Mono	1,081	724	67.0
	Plumas	787	573	72.8
	Colusa	621	428	68.9
	Trinity	646	437	67.6
	Mariposa	553	388	70.2
Total	12,980	8,770	67.6	
Regionalized LCSAs (12)	Alpine	44	31	70.5
	Amador	1,070	802	75.0
	Calaveras	1,372	1,011	73.7
	Inyo	890	578	64.9
	Modoc	310	180	58.1
	Mono	191	146	76.4
	Nevada	2,849	2,037	71.5
	San Benito	1,822	1,261	69.2
	Santa Cruz	4,961	3,435	69.2
	Sierra	102	67	65.7
	Siskiyou	2,448	1,610	65.8
	Tuolumne	2,211	1,545	69.9

SOURCE: OCSE 157 Lines 28 (Unduplicated Aggregate Count - FFY), 29 (Unduplicated Aggregate Count - FFY)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cases with Collections on Arrears is line 29 divided by line 28.

**TABLE 1.5
COST EFFECTIVENESS
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2014**

		Expenditures *	Collections **	Cost Effectiveness
		(Lines 1c, 7)	(Lines 4b, 4c, 8, 11)	
	STATEWIDE	\$946,825,068	\$2,303,986,211	\$2.43
Very Large (6)	Los Angeles	167,125,796	448,493,540	2.68
	San Bernardino	40,113,187	171,025,727	4.26
	Riverside	33,323,076	142,314,025	4.27
	San Diego	48,630,265	175,614,714	3.61
	Sacramento	31,455,326	113,225,481	3.60
	Orange	54,731,777	177,753,332	3.25
	Total	375,379,427	1,228,426,819	3.27
Large (10)	Fresno	19,788,725	83,208,523	4.20
	Kern	20,754,727	79,056,177	3.81
	Santa Clara	38,103,907	91,856,242	2.41
	Alameda	26,066,008	75,879,516	2.91
	San Joaquin	14,888,594	57,902,739	3.89
	Stanislaus	13,806,290	48,250,400	3.49
	Contra Costa	18,686,353	66,614,591	3.56
	Tulare	12,987,283	37,322,522	2.87
	Ventura	19,382,787	54,851,954	2.83
	Solano	11,407,462	37,258,936	3.27
	Total	195,872,136	632,201,600	3.23
Medium (13)	Merced	8,392,901	25,875,296	3.08
	Monterey	10,904,359	40,099,575	3.68
	San Francisco	12,373,551	26,527,038	2.14
	Santa Barbara	9,417,156	27,320,813	2.90
	Sonoma	10,965,899	28,699,287	2.62
	Shasta	7,113,568	18,868,423	2.65
	Imperial	4,978,564	22,993,774	4.62
	Butte	6,043,469	16,949,569	2.80
	San Mateo	10,356,513	29,563,753	2.85
	Kings	3,776,722	14,515,875	3.84
	Placer	5,789,629	22,321,523	3.86
	Santa Cruz/San Benito	7,924,933	18,316,030	2.31
	Yolo	5,898,864	12,581,712	2.13
Total	103,936,128	304,632,668	2.93	
Small (12)	Humboldt	4,045,750	9,349,778	2.31
	El Dorado	4,233,347	12,980,235	3.07
	Ama/Alp/Cala/Tuol	5,037,643	10,743,517	2.13
	Madera	2,732,990	9,514,651	3.48
	Sutter	2,794,650	8,286,203	2.97
	Mendocino	2,365,206	5,860,989	2.48
	San Luis Obispo	4,262,797	14,269,313	3.35
	Yuba	3,269,522	6,653,881	2.04
	Tehama	1,672,785	5,957,250	3.56
	Napa	4,141,515	10,430,467	2.52
	Sierra/Nevada	2,592,949	6,835,954	2.64
	Siskiyou/Modoc	2,171,040	4,787,704	2.21
Total	39,320,194	105,669,942	2.69	
Very Small (10)	Marin	3,765,876	12,045,958	3.20
	Lake	2,182,971	4,713,843	2.16
	Del Norte	1,496,831	2,769,090	1.85
	Glenn	743,451	2,702,790	3.64
	Lassen	835,187	2,630,118	3.15
	Inyo/Mono	1,013,646	2,528,244	2.49
	Plumas	643,406	2,003,223	3.11
	Colusa	584,818	1,553,792	2.66
	Trinity	665,288	1,113,963	1.67
	Mariposa	661,223	1,376,569	2.08
Total	12,592,697	33,437,589	2.66	
Regionalized LCSAs (12)	Alpine			
	Amador			
	Calaveras			
	Inyo			
	Modoc			
	Mono			
	Nevada			
	San Benito			
	Santa Cruz			
	Sierra			
	Siskiyou			
	Tuolumne			

Data Not Available for Individual Counties

SOURCE: OCSE 396-A Lines 1c (A+C) (Cumulative - FFY), 7 (A+C) (Cumulative - FFY); and OCSE 34-A Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)

11/18/2014

Due to adjustments, totals may not match those reported on the OCSE 34-A.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34-A divided by OCSE 396-A line 7 (A+C) less line 1c (A+C). Beginning with FFY 2010, individual LCSA totals have been adjusted for shared services.

* Total includes state-only costs of \$219,724,487.

** Statewide total has been adjusted for suspended collections in the amount of (\$382,407).

**TABLE 1.6
SUMMARY OF STATE PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEAR 2014**

		Percent of Cases with Collections of Current Support (SPM 1)	Average Amount Distributed per Case with a Collection (SPM 2)	Percent of Cases with a Support Order Established During Report Period (SPM 3)	Percent of Cases Requiring a Support Order with Alleged Fathers or Obligor Served with a Summons and Complaint (SPM 5A)	Percent of Cases with Support Orders Established with Medical Support Ordered and Provided (SPM 5B)	Complaints per Ten Thousand Cases (SPM 5C)
		From Table 6.4	From Table 4.3	From Table 3.5	From Table 3.3	From Table 3.9.2	From Table 8.1
	STATEWIDE	82.3%	\$3,231	32.5%	30.5%	52.0%	
Very Large (6)	Los Angeles	78.4	3,315	15.3	26.4	46.9	19.395
	San Bernardino	83.1	3,148	36.1	33.2	54.4	11.561
	Riverside	82.5	3,149	31.5	23.6	50.4	9.017
	San Diego	88.7	3,553	31.6	24.6	48.3	10.560
	Sacramento	79.3	2,877	39.7	35.0	52.0	8.527
	Orange	83.7	3,910	31.4	26.0	53.1	5.466
	Total	81.6	3,328	26.0	27.8	49.9	13.424
Large (10)	Fresno	80.1	2,672	40.6	35.0	57.2	7.664
	Kern	76.2	3,051	28.5	22.0	50.5	6.220
	Santa Clara	82.0	3,518	39.6	35.6	52.2	0.000
	Alameda	85.6	3,579	43.1	33.1	52.4	9.713
	San Joaquin	82.3	3,101	51.1	44.9	53.3	20.425
	Stanislaus	82.7	2,983	51.9	40.8	52.9	11.935
	Contra Costa	81.2	3,857	56.0	42.3	58.3	11.750
	Tulare	85.0	2,580	35.7	27.7	55.9	6.191
	Ventura	85.5	3,537	44.0	39.7	58.0	1.421
	Solano	83.9	3,242	47.2	40.8	57.5	11.618
	Total	81.8	3,194	41.7	34.5	54.4	8.588
Medium (13)	Merced	80.7	2,619	43.7	39.8	56.5	10.120
	Monterey	81.8	3,454	51.1	43.5	57.7	9.711
	San Francisco	86.5	3,133	38.9	30.4	55.8	3.076
	Santa Barbara	86.9	3,251	47.1	30.3	53.3	7.153
	Sonoma	87.9	3,075	54.3	40.0	58.7	4.091
	Shasta	79.3	2,443	46.8	31.9	50.9	3.200
	Imperial	80.3	3,493	43.4	40.8	53.1	9.282
	Butte	80.1	2,303	45.3	32.6	59.4	7.987
	San Mateo	85.9	4,022	41.9	36.1	53.8	0.932
	Kings	84.1	2,690	45.2	32.7	57.5	3.147
	Placer	79.9	3,853	46.5	36.2	55.6	0.000
	Santa Cruz/San Benito	84.0	3,190	45.6	28.2	51.4	7.497
	Yolo	81.6	2,604	42.6	40.1	53.7	1.264
Total	83.1	3,094	45.6	36.1	55.4	5.642	
Small (12)	Humboldt	86.0	2,412	57.2	36.4	53.5	3.236
	El Dorado	82.7	3,038	56.4	39.2	54.2	23.907
	Ama/Alp/Cata/Tuol	89.2	2,697	60.3	47.4	58.5	10.665
	Madera	80.5	2,574	53.7	38.4	55.0	1.676
	Sutter	79.3	2,906	38.3	31.0	55.2	14.749
	Mendocino	82.9	2,395	46.1	38.2	55.1	0.000
	San Luis Obispo	93.4	4,099	76.4	42.5	63.0	7.866
	Yuba	78.9	2,606	35.2	28.4	51.6	4.604
	Tehama	78.5	2,367	51.9	37.4	56.1	2.369
	Napa	85.3	3,571	55.0	35.6	59.3	12.867
	Sierra/Nevada	86.5	2,809	55.5	43.2	52.4	19.780
	Siskiyou/Modoc	80.5	2,323	43.4	38.3	53.0	5.921
Total	84.1	2,849	51.6	37.4	55.6	8.932	
Very Small (10)	Marin	93.0	5,647	64.7	47.1	58.1	7.541
	Lake	79.9	2,819	33.1	31.5	56.0	14.060
	Del Norte	72.4	1,851	37.1	33.5	51.8	0.000
	Glenn	80.1	2,428	58.2	45.0	52.4	5.770
	Lassen	80.4	2,474	48.6	46.8	50.9	0.000
	Inyo/Mono	85.5	2,896	48.9	38.5	40.4	7.283
	Plumas	90.2	2,985	56.6	47.5	53.1	0.000
	Colusa	82.9	2,954	39.2	26.8	51.8	13.141
	Trinity	78.4	2,302	41.2	36.0	49.0	14.286
	Mariposa	82.1	2,910	65.4	50.6	54.1	0.000
Total	83.0	3,183	45.8	38.7	52.7	6.173	
Regionalized LCSAs (12)	Alpine	76.9	2,028	100.0	0.0	33.3	0.000
	Amador	92.4	2,914	66.7	53.3	58.5	7.968
	Calaveras	89.9	2,625	57.1	42.4	59.6	0.000
	Inyo	83.4	2,718	47.1	40.0	38.9	0.000
	Modoc	80.2	2,833	39.2	23.5	53.1	0.000
	Mono	91.9	3,558	54.8	33.3	45.9	37.453
	Nevada	86.4	2,811	55.2	42.6	52.5	20.438
	San Benito	84.8	2,982	57.1	38.8	50.6	0.000
	Santa Cruz	83.7	3,267	41.0	24.0	51.8	10.242
	Sierra	90.7	2,729	64.3	57.1	49.3	0.000
	Siskiyou	80.6	2,263	44.0	40.4	53.0	6.718
	Tuolumne	87.5	2,646	59.8	48.9	58.1	18.706

SOURCE: OCSE 157 Lines 1, 2, 2e, 12, 17, 18, 21a; CS 1257 Lines 43, 44, 45; OCSE 34-A Lines 4b, 4c, 8, 11; and CRTS Complaint Activity Report

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 1 is line 45 divided by line 44. The formula for SPM 2 is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34-A divided by line 18 of the OCSE 157. The formula for SPM 3 is line 17 divided by the sum of lines 12 and 17. The formula for SPM 5A is line 43 divided by the sum of lines 12 and 17. The formula for SPM 5B is line 21a divided by line 2 - line 2e. The formula for SPM 5C is the Number of Open Complaints reported in CRTS Complaint Activity Report divided by line 1 over 10,000.

**TABLE 02.1
CHANGE IN STATEWIDE CASES
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEARS 2013 and 2014**

		FFY 2013	Percent of Cases	FFY 2014	Percent of Cases
		Cases		Cases	
		(Line 1)			(Line 1)
STATEWIDE		1,290,377		1,257,376	
Very Large (6)	Los Angeles	291,666	22.6	284,614	22.6
	San Bernardino	116,057	9.0	113,314	9.0
	Riverside	85,800	6.6	82,070	6.5
	San Diego	76,445	5.9	72,919	5.8
	Sacramento	77,206	6.0	77,397	6.2
	Orange	68,669	5.3	67,696	5.4
	Total	715,843	55.5	698,010	55.5
Large (10)	Fresno	57,183	4.4	56,103	4.5
	Kern	53,089	4.1	51,449	4.1
	Santa Clara	39,667	3.1	37,909	3.0
	Alameda	33,312	2.6	31,917	2.5
	San Joaquin	36,482	2.8	36,719	2.9
	Stanislaus	29,610	2.3	29,326	2.3
	Contra Costa	30,147	2.3	28,936	2.3
	Tulare	27,105	2.1	25,844	2.1
	Ventura	20,821	1.6	21,117	1.7
	Solano	17,569	1.4	17,214	1.4
	Total	344,985	26.7	336,534	26.8
Medium (13)	Merced	16,608	1.3	16,799	1.3
	Monterey	16,814	1.3	16,477	1.3
	San Francisco	13,641	1.1	13,004	1.0
	Santa Barbara	13,262	1.0	12,583	1.0
	Sonoma	12,643	1.0	12,222	1.0
	Shasta	12,915	1.0	12,499	1.0
	Imperial	11,014	0.9	10,774	0.9
	Butte	11,723	0.9	11,269	0.9
	San Mateo	11,072	0.9	10,725	0.9
	Kings	9,703	0.8	9,533	0.8
	Placer	9,137	0.7	8,853	0.7
	Santa Cruz/San Benito	8,097	0.6	8,003	0.6
	Yolo	8,058	0.6	7,912	0.6
	Total	154,687	12.0	150,653	12.0
Small (12)	Humboldt	6,429	0.5	6,181	0.5
	El Dorado	6,011	0.5	5,856	0.5
	Ama/Alp/Cala/Tuol	6,042	0.5	5,626	0.4
	Madera	6,182	0.5	5,966	0.5
	Sutter	5,024	0.4	4,746	0.4
	Mendocino	4,615	0.4	4,421	0.4
	San Luis Obispo	3,917	0.3	3,814	0.3
	Yuba	4,541	0.4	4,344	0.3
	Tehama	4,257	0.3	4,222	0.3
	Napa	3,965	0.3	3,886	0.3
	Sierra/Nevada	3,676	0.3	3,539	0.3
	Siskiyou/Modoc	3,544	0.3	3,378	0.3
	Total	58,203	4.5	55,979	4.5
Very Small (10)	Marin	2,793	0.2	2,652	0.2
	Lake	2,827	0.2	2,845	0.2
	Del Norte	2,946	0.2	2,810	0.2
	Glenn	1,751	0.1	1,733	0.1
	Lassen	1,730	0.1	1,741	0.1
	Inyo/Mono	1,465	0.1	1,373	0.1
	Plumas	964	0.1	948	0.1
	Colusa	734	0.1	761	0.1
	Trinity	754	0.1	700	0.1
	Mariposa	695	0.1	637	0.1
	Total	16,659	1.3	16,200	1.3
Regionalized LCSAs (12)	Alpine	53	0.0	42	0.0
	Amador	1,347	0.1	1,255	0.1
	Calaveras	1,738	0.1	1,656	0.1
	Inyo	1,184	0.1	1,106	0.1
	Modoc	416	0.0	401	0.0
	Mono	281	0.0	267	0.0
	Nevada	3,555	0.3	3,425	0.3
	San Benito	2,214	0.2	2,145	0.2
	Santa Cruz	5,883	0.5	5,858	0.5
	Sierra	121	0.0	114	0.0
	Siskiyou	3,128	0.2	2,977	0.2
	Tuolumne	2,904	0.2	2,673	0.2

SOURCE: OCSE 157 Line 1 (Point-in-Time)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases for each FFY is calculated by taking the individual LCSA data and dividing by the total statewide Cases.

TABLE 02.2
CHANGE IN LOCAL AGENCY CASES BY CASE TYPE
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEARS 2013 and 2014

	Total Cases			Current Assistance			Former Assistance			Never Assistance			
	FFY 2013	FFY 2014	% Change	FFY 2013	FFY 2014	% Change	FFY 2013	FFY 2014	% Change	FFY 2013	FFY 2014	% Change	
	(Line 1)	(Line 1)		(Line 1)	(Line 1)		(Line 1)	(Line 1)		(Line 1)	(Line 1)		
STATEWIDE	1,290,377	1,257,376	-2.6%	343,303	350,378	2.1%	652,340	623,958	-4.4%	294,734	283,040	-4.0%	
Very Large (6)	Los Angeles	291,666	284,614	-2.4	87,237	97,182	11.4	140,337	126,238	-10.0	64,092	61,194	-4.5
	San Bernardino	116,057	113,314	-2.4	37,421	37,382	-0.1	56,838	55,356	-2.6	21,798	20,576	-5.6
	Riverside	85,800	82,070	-4.3	24,538	24,323	-0.9	42,479	39,944	-6.0	18,783	17,803	-5.2
	San Diego	76,445	72,919	-4.6	16,870	15,881	-5.9	34,763	33,153	-4.6	24,812	23,885	-3.7
	Sacramento	77,206	77,397	0.2	21,121	21,739	2.9	42,083	42,110	0.1	14,002	13,548	-3.2
	Orange	68,669	67,696	-1.4	14,949	14,895	-0.4	28,738	28,376	-1.3	24,982	24,425	-2.2
Total	715,843	698,010	-2.5	202,136	211,402	4.6	345,238	325,177	-5.8	168,469	161,431	-4.2	
Large (10)	Fresno	57,183	56,103	-1.9	16,993	17,239	1.4	32,614	31,741	-2.7	7,576	7,123	-6.0
	Kern	53,089	51,449	-3.1	17,971	16,666	-7.3	25,950	25,887	-0.2	9,168	8,896	-3.0
	Santa Clara	39,667	37,909	-4.4	7,721	7,436	-3.7	21,964	20,891	-4.9	9,982	9,582	-4.0
	Alameda	33,312	31,917	-4.2	7,191	7,063	-1.8	16,846	15,850	-5.9	9,275	9,004	-2.9
	San Joaquin	36,482	36,719	0.6	10,761	11,106	3.2	18,999	19,073	0.4	6,722	6,540	-2.7
	Stanislaus	29,610	29,326	-1.0	7,588	7,579	-0.1	16,969	16,866	-0.6	5,053	4,881	-3.4
	Contra Costa	30,147	28,936	-4.0	7,621	6,964	-8.6	14,014	13,765	-1.8	8,512	8,207	-3.6
	Tulare	27,105	25,844	-4.7	6,318	5,870	-7.1	16,460	15,812	-3.9	4,327	4,162	-3.8
	Ventura	20,821	21,117	1.4	3,541	4,061	14.7	10,324	10,174	-1.5	6,956	6,882	-1.1
	Solano	17,569	17,214	-2.0	3,950	3,804	-3.7	9,552	9,433	-1.2	4,067	3,977	-2.2
Total	344,985	336,534	-2.4	89,655	87,788	-2.1	183,692	179,492	-2.3	71,638	69,254	-3.3	
Medium (13)	Merced	16,608	16,799	1.2	4,838	5,410	11.8	9,229	8,983	-2.7	2,541	2,406	-5.3
	Monterey	16,814	16,477	-2.0	3,585	3,498	-2.4	8,922	8,902	-0.2	4,307	4,077	-5.3
	San Francisco	13,641	13,004	-4.7	2,802	2,715	-3.1	7,210	6,856	-4.9	3,629	3,433	-5.4
	Santa Barbara	13,262	12,583	-5.1	2,988	2,828	-5.4	7,073	6,723	-4.9	3,201	3,032	-5.3
	Sonoma	12,643	12,222	-3.3	2,507	2,364	-5.7	6,487	6,241	-3.8	3,649	3,617	-0.9
	Shasta	12,915	12,499	-3.2	3,076	2,951	-4.1	7,607	7,438	-2.2	2,232	2,110	-5.5
	Imperial	11,014	10,774	-2.2	3,086	3,212	4.1	5,506	5,325	-3.3	2,422	2,237	-7.6
	Butte	11,723	11,269	-3.9	2,732	2,631	-3.7	7,068	6,835	-3.3	1,923	1,803	-6.2
	San Mateo	11,072	10,725	-3.1	1,779	1,707	-4.0	4,809	4,618	-4.0	4,484	4,400	-1.9
	Kings	9,703	9,533	-1.8	2,500	2,474	-1.0	5,327	5,204	-2.3	1,876	1,855	-1.1
	Placer	9,137	8,853	-3.1	1,460	1,406	-3.7	4,628	4,464	-3.5	3,049	2,983	-2.2
	Santa Cruz/San Benito	8,097	8,003	-1.2	1,767	1,764	-0.2	4,279	4,220	-1.4	2,051	2,019	-1.6
	Yolo	8,058	7,912	-1.8	1,558	1,583	1.6	4,843	4,727	-2.4	1,657	1,602	-3.3
Total	154,687	150,653	-2.6	34,678	34,543	-0.4	82,988	80,536	-3.0	37,021	35,574	-3.9	
Small (12)	Humboldt	6,429	6,181	-3.9	1,487	1,448	-2.6	3,467	3,356	-3.2	1,475	1,377	-6.6
	El Dorado	6,011	5,856	-2.6	1,064	1,075	1.0	3,392	3,263	-3.8	1,555	1,518	-2.4
	Ama/Alp/Cala/Tuol	6,042	5,626	-6.9	1,366	1,268	-7.2	3,330	3,133	-5.9	1,346	1,225	-9.0
	Madera	6,182	5,966	-3.5	2,034	2,051	0.8	2,900	2,772	-4.4	1,248	1,143	-8.4
	Sutter	5,024	4,746	-5.5	1,254	1,196	-4.6	2,741	2,566	-6.4	1,029	984	-4.4
	Mendocino	4,615	4,421	-4.2	1,169	1,110	-5.0	2,612	2,522	-3.4	834	789	-5.4
	San Luis Obispo	3,917	3,814	-2.6	799	767	-4.0	1,801	1,715	-4.8	1,317	1,332	1.1
	Yuba	4,541	4,344	-4.3	1,251	1,188	-5.0	2,585	2,487	-3.8	705	669	-5.1
	Tehama	4,257	4,222	-0.8	1,159	1,164	0.4	2,407	2,414	0.3	691	644	-6.8
	Napa	3,965	3,886	-2.0	616	625	1.5	1,879	1,796	-4.4	1,470	1,465	-0.3
	Sierra/Nevada	3,676	3,539	-3.7	604	644	6.6	2,104	1,965	-6.6	968	930	-3.9
	Siskiyou/Modoc	3,544	3,378	-4.7	705	681	-3.4	2,189	2,088	-4.6	650	609	-6.3
Total	58,203	55,979	-3.8	13,508	13,217	-2.2	31,407	30,077	-4.2	13,288	12,685	-4.5	
Very Small (10)	Marin	2,793	2,652	-5.0	502	430	-14.3	1,132	1,110	-1.9	1,159	1,112	-4.1
	Lake	2,827	2,845	0.6	631	741	17.4	1,629	1,553	-4.7	567	551	-2.8
	Del Norte	2,946	2,810	-4.6	681	669	-1.8	1,756	1,683	-4.2	509	458	-10.0
	Glenn	1,751	1,733	-1.0	375	405	8.0	1,039	1,005	-3.3	337	323	-4.2
	Lassen	1,730	1,741	0.6	440	464	5.5	896	896	0.0	394	381	-3.3
	Inyo/Mono	1,465	1,373	-6.3	99	88	-11.1	809	762	-5.8	557	523	-6.1
	Plumas	964	948	-1.7	193	211	9.3	531	503	-5.3	240	234	-2.5
	Colusa	734	761	3.7	136	156	14.7	389	393	1.0	209	212	1.4
	Trinity	754	700	-7.2	134	129	-3.7	474	443	-6.5	146	128	-12.3
	Mariposa	695	637	-8.3	135	135	0.0	360	328	-8.9	200	174	-13.0
Total	16,659	16,200	-2.8	3,326	3,428	3.1	9,015	8,676	-3.8	4,318	4,096	-5.1	
Regionalized LCSAs (12)	Alpine	53	42	-20.8	3	2	-33.3	37	28	-24.3	13	12	-7.7
	Amador	1,347	1,255	-6.8	260	239	-8.1	743	702	-5.5	344	314	-8.7
	Calaveras	1,738	1,656	-4.7	430	427	-0.7	946	897	-5.2	362	332	-8.3
	Inyo	1,184	1,106	-6.6	78	72	-7.7	694	649	-6.5	412	385	-6.6
	Modoc	416	401	-3.6	83	87	4.8	221	218	-1.4	112	96	-14.3
	Mono	281	267	-5.0	21	16	-23.8	115	113	-1.7	145	138	-4.8
	Nevada	3,555	3,425	-3.7	591	629	6.4	2,028	1,895	-6.6	936	901	-3.7
	San Benito	2,214	2,145	-3.1	565	494	-12.6	1,220	1,212	-0.7	429	439	2.3
	Santa Cruz	5,883	5,858	-0.4	1,202	1,270	5.7	3,059	3,008	-1.7	1,622	1,580	-2.6
	Sierra	121	114	-5.8	13	15	15.4	76	70	-7.9	32	29	-9.4
	Siskiyou	3,128	2,977	-4.8	622	594	-4.5	1,968	1,870	-5.0	538	513	-4.6
	Tuolumne	2,904	2,673	-8.0	673	600	-10.8	1,604	1,506	-6.1	627	567	-9.6

SOURCE: OCSE 157 Line 1 (Point-in-Time)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent Change in each assistance category is calculated by subtracting the FFY 2013 from the FFY 2014 and then dividing the difference by the FFY 2013 for each assistance category.

**TABLE 2.1
LOCAL AGENCY CASES BY CASE TYPE
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2014**

	Cases (Line 1)	Current Assistance		Former Assistance		Never Assistance		
		Cases	Percentage	Cases	Percentage	Cases	Percentage	
STATEWIDE	1,257,376	350,378	27.9%	623,958	49.6%	283,040	22.5%	
Very Large (6)	Los Angeles	284,614	97,182	34.1	126,238	44.4	61,194	21.5
	San Bernardino	113,314	37,382	33.0	55,356	48.9	20,576	18.2
	Riverside	82,070	24,323	29.6	39,944	48.7	17,803	21.7
	San Diego	72,919	15,881	21.8	33,153	45.5	23,885	32.8
	Sacramento	77,397	21,739	28.1	42,110	54.4	13,548	17.5
	Orange	67,696	14,895	22.0	28,376	41.9	24,425	36.1
	Total	698,010	211,402	30.3	325,177	46.6	161,431	23.1
Large (10)	Fresno	56,103	17,239	30.7	31,741	56.6	7,123	12.7
	Kern	51,449	16,666	32.4	25,887	50.3	8,896	17.3
	Santa Clara	37,909	7,436	19.6	20,891	55.1	9,582	25.3
	Alameda	31,917	7,063	22.1	15,850	49.7	9,004	28.2
	San Joaquin	36,719	11,106	30.2	19,073	51.9	6,540	17.8
	Stanislaus	29,326	7,579	25.8	16,866	57.5	4,881	16.6
	Contra Costa	28,936	6,964	24.1	13,765	47.6	8,207	28.4
	Tulare	25,844	5,870	22.7	15,812	61.2	4,162	16.1
	Ventura	21,117	4,061	19.2	10,174	48.2	6,882	32.6
	Solano	17,214	3,804	22.1	9,433	54.8	3,977	23.1
Total	336,534	87,788	26.1	179,492	53.3	69,254	20.6	
Medium (13)	Merced	16,799	5,410	32.2	8,983	53.5	2,406	14.3
	Monterey	16,477	3,498	21.2	8,902	54.0	4,077	24.7
	San Francisco	13,004	2,715	20.9	6,856	52.7	3,433	26.4
	Santa Barbara	12,583	2,828	22.5	6,723	53.4	3,032	24.1
	Sonoma	12,222	2,364	19.3	6,241	51.1	3,617	29.6
	Shasta	12,499	2,951	23.6	7,438	59.5	2,110	16.9
	Imperial	10,774	3,212	29.8	5,325	49.4	2,237	20.8
	Butte	11,269	2,631	23.3	6,835	60.7	1,803	16.0
	San Mateo	10,725	1,707	15.9	4,618	43.1	4,400	41.0
	Kings	9,533	2,474	26.0	5,204	54.6	1,855	19.5
	Placer	8,853	1,406	15.9	4,464	50.4	2,983	33.7
	Santa Cruz/San Benito	8,003	1,764	22.0	4,220	52.7	2,019	25.2
	Yolo	7,912	1,583	20.0	4,727	59.7	1,602	20.2
Total	150,653	34,543	22.9	80,536	53.5	35,574	23.6	
Small (12)	Humboldt	6,181	1,448	23.4	3,356	54.3	1,377	22.3
	El Dorado	5,856	1,075	18.4	3,263	55.7	1,518	25.9
	Ama/Alp/Cala/Tuol	5,626	1,268	22.5	3,133	55.7	1,225	21.8
	Madera	5,966	2,051	34.4	2,772	46.5	1,143	19.2
	Sutter	4,746	1,196	25.2	2,566	54.1	984	20.7
	Mendocino	4,421	1,110	25.1	2,522	57.0	789	17.8
	San Luis Obispo	3,814	767	20.1	1,715	45.0	1,332	34.9
	Yuba	4,344	1,188	27.3	2,487	57.3	669	15.4
	Tehama	4,222	1,164	27.6	2,414	57.2	644	15.3
	Napa	3,886	625	16.1	1,796	46.2	1,465	37.7
	Sierra/Nevada	3,539	644	18.2	1,965	55.5	930	26.3
	Siskiyou/Modoc	3,378	681	20.2	2,088	61.8	609	18.0
	Total	55,979	13,217	23.6	30,077	53.7	12,685	22.7
Very Small (10)	Marin	2,652	430	16.2	1,110	41.9	1,112	41.9
	Lake	2,845	741	26.0	1,553	54.6	551	19.4
	Del Norte	2,810	669	23.8	1,683	59.9	458	16.3
	Glenn	1,733	405	23.4	1,005	58.0	323	18.6
	Lassen	1,741	464	26.7	896	51.5	381	21.9
	Inyo/Mono	1,373	88	6.4	762	55.5	523	38.1
	Plumas	948	211	22.3	503	53.1	234	24.7
	Colusa	761	156	20.5	393	51.6	212	27.9
	Trinity	700	129	18.4	443	63.3	128	18.3
	Mariposa	637	135	21.2	328	51.5	174	27.3
Total	16,200	3,428	21.2	8,676	53.6	4,096	25.3	
Regionalized LCSAs (12)	Alpine	42	2	4.8	28	66.7	12	28.6
	Amador	1,255	239	19.0	702	55.9	314	25.0
	Calaveras	1,656	427	25.8	897	54.2	332	20.0
	Inyo	1,106	72	6.5	649	58.7	385	34.8
	Modoc	401	87	21.7	218	54.4	96	23.9
	Mono	267	16	6.0	113	42.3	138	51.7
	Nevada	3,425	629	18.4	1,895	55.3	901	26.3
	San Benito	2,145	494	23.0	1,212	56.5	439	20.5
	Santa Cruz	5,858	1,270	21.7	3,008	51.3	1,580	27.0
	Sierra	114	15	13.2	70	61.4	29	25.4
	Siskiyou	2,977	594	20.0	1,870	62.8	513	17.2
	Tuolumne	2,673	600	22.4	1,506	56.3	567	21.2

SOURCE: OCSE 157 Line 1 (Point-in-Time)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percentage of Cases in each assistance category is calculated by dividing the number of Cases in each assistance category by the total number of Cases for each individual LCSA.

**TABLE 2.7
CHILDREN IN IV-D CASES
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2014**

		Cases	Children in IV-D Cases
		(Line 1)	(Line 4)
	STATEWIDE	1,257,376	1,327,392
Very Large (6)	Los Angeles	284,614	322,781
	San Bernardino	113,314	130,823
	Riverside	82,070	93,115
	San Diego	72,919	74,140
	Sacramento	77,397	79,163
	Orange	67,696	72,805
	Total	698,010	772,827
Large (10)	Fresno	56,103	57,816
	Kern	51,449	57,590
	Santa Clara	37,909	35,054
	Alameda	31,917	29,585
	San Joaquin	36,719	41,647
	Stanislaus	29,326	29,246
	Contra Costa	28,936	30,009
	Tulare	25,844	27,267
	Ventura	21,117	22,050
	Solano	17,214	16,323
Total	336,534	346,587	
Medium (13)	Merced	16,799	18,922
	Monterey	16,477	16,952
	San Francisco	13,004	11,052
	Santa Barbara	12,583	13,479
	Sonoma	12,222	11,125
	Shasta	12,499	10,792
	Imperial	10,774	12,140
	Butte	11,269	9,857
	San Mateo	10,725	10,376
	Kings	9,533	9,629
	Placer	8,853	8,856
	Santa Cruz/San Benito	8,003	8,006
	Yolo	7,912	6,886
Total	150,653	148,072	
Small (12)	Humboldt	6,181	5,503
	El Dorado	5,856	5,075
	Ama/Alp/Cala/Tuol	5,626	5,132
	Madera	5,966	7,302
	Sutter	4,746	4,784
	Mendocino	4,421	4,187
	San Luis Obispo	3,814	4,359
	Yuba	4,344	4,334
	Tehama	4,222	3,991
	Napa	3,886	3,703
	Sierra/Nevada	3,539	2,934
	Siskiyou/Modoc	3,378	3,035
Total	55,979	54,339	
Very Small (10)	Marin	2,652	2,720
	Lake	2,845	2,800
	Del Norte	2,810	2,336
	Glenn	1,733	1,763
	Lassen	1,741	1,581
	Inyo/Mono	1,373	1,260
	Plumas	948	885
	Colusa	761	830
	Trinity	700	512
	Mariposa	637	643
Total	16,200	15,330	
Regionalized LCSAs (12)	Alpine	42	33
	Amador	1,255	1,200
	Calaveras	1,656	1,564
	Inyo	1,106	971
	Modoc	401	475
	Mono	267	289
	Nevada	3,425	2,839
	San Benito	2,145	2,257
	Santa Cruz	5,858	5,749
	Sierra	114	95
	Siskiyou	2,977	2,560
	Tuolumne	2,673	2,335

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 4 (Point-in-Time)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: There is no calculation in this table, only data.

Due to adjustments made to the OCSE 157 Line 4 statewide total count was reduced by 9,763. Therefore, the sum of the individual LCSA data for line 4 will not equal the statewide total.

**TABLE 3.3
SERVICE OF SUMMONS AND COMPLAINT
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2014**

		Cases Requiring a Support Order	Cases with Alleged Fathers or Obligors Successfully Served with a Summons and Complaint During the Fiscal Year	Percent of Cases Requiring a Support Order with Alleged Fathers or Obligors Served with a Summons and Complaint (SPM 5A)
		(Line 12 + Line 17)	(Line 43)	
	STATEWIDE	250,594	76,459	30.5%
Very Large (6)	Los Angeles	69,219	18,285	26.4
	San Bernardino	27,059	8,972	33.2
	Riverside	21,660	5,115	23.6
	San Diego	14,010	3,444	24.6
	Sacramento	14,443	5,050	35.0
	Orange	12,436	3,228	26.0
	Total	158,827	44,094	27.8
Large (10)	Fresno	9,746	3,412	35.0
	Kern	11,592	2,552	22.0
	Santa Clara	5,932	2,110	35.6
	Alameda	5,623	1,862	33.1
	San Joaquin	6,871	3,084	44.9
	Stanislaus	3,644	1,488	40.8
	Contra Costa	4,869	2,059	42.3
	Tulare	3,499	968	27.7
	Ventura	2,873	1,140	39.7
	Solano	2,534	1,034	40.8
Total	57,183	19,709	34.5	
Medium (13)	Merced	2,874	1,145	39.8
	Monterey	2,689	1,171	43.5
	San Francisco	2,150	653	30.4
	Santa Barbara	2,003	607	30.3
	Sonoma	1,455	582	40.0
	Shasta	1,961	626	31.9
	Imperial	2,249	918	40.8
	Butte	1,544	503	32.6
	San Mateo	1,538	555	36.1
	Kings	1,506	492	32.7
	Placer	1,286	466	36.2
	Santa Cruz/San Benito	1,183	334	28.2
	Yolo	1,128	452	40.1
Total	23,566	8,504	36.1	
Small (12)	Humboldt	745	271	36.4
	El Dorado	711	279	39.2
	Ama/Alp/Cala/Tuol	614	291	47.4
	Madera	1,300	499	38.4
	Sutter	969	300	31.0
	Mendocino	646	247	38.2
	San Luis Obispo	550	234	42.5
	Yuba	768	218	28.4
	Tehama	725	271	37.4
	Napa	567	202	35.6
	Sierra/Nevada	380	164	43.2
	Siskiyou/Modoc	415	159	38.3
Total	8,390	3,135	37.4	
Very Small (10)	Marin	289	136	47.1
	Lake	593	187	31.5
	Del Norte	483	162	33.5
	Glenn	280	126	45.0
	Lassen	331	155	46.8
	Inyo/Mono	182	70	38.5
	Plumas	122	58	47.5
	Colusa	153	41	26.8
	Trinity	114	41	36.0
	Mariposa	81	41	50.6
Total	2,628	1,017	38.7	
Regionalized LCSAs (12)	Alpine	1	0	0.0
	Amador	120	64	53.3
	Calaveras	217	92	42.4
	Inyo	140	56	40.0
	Modoc	51	12	23.5
	Mono	42	14	33.3
	Nevada	366	156	42.6
	San Benito	340	132	38.8
	Santa Cruz	843	202	24.0
	Sierra	14	8	57.1
	Siskiyou	364	147	40.4
	Tuolumne	276	135	48.9

SOURCE: OCSE 157 Lines 12 (Point-in-Time), 17 (Unduplicated Aggregate Count - FFY); and CS 1257 Line 43 (Unduplicated Aggregate Count - FFY)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 5A is line 43 divided by the sum of lines 12 and 17.

**TABLE 3.4
STATEWIDE COMPARISON OF SUPPORT ORDERS ESTABLISHED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2014**

		Cases	Percent of Cases	Cases with Support Orders Established	Percent of Cases with Support Orders Established	Support Order to Cases Differential
		(Line 1)		(Line 2)		
	STATEWIDE	1,257,376		1,121,654		
Very Large (6)	Los Angeles	284,614	22.6	238,698	21.3	-1.3
	San Bernardino	113,314	9.0	99,986	8.9	-0.1
	Riverside	82,070	6.5	69,796	6.2	-0.3
	San Diego	72,919	5.8	64,328	5.7	-0.1
	Sacramento	77,397	6.2	70,849	6.3	0.1
	Orange	67,696	5.4	60,203	5.4	0.0
	Total	698,010	55.5	603,860	53.8	-1.7
Large (10)	Fresno	56,103	4.5	51,552	4.6	0.1
	Kern	51,449	4.1	45,179	4.0	-0.1
	Santa Clara	37,909	3.0	35,100	3.1	0.1
	Alameda	31,917	2.5	29,034	2.6	0.1
	San Joaquin	36,719	2.9	34,205	3.0	0.1
	Stanislaus	29,326	2.3	28,049	2.5	0.2
	Contra Costa	28,936	2.3	27,106	2.4	0.1
	Tulare	25,844	2.1	24,163	2.2	0.1
	Ventura	21,117	1.7	19,693	1.8	0.1
	Solano	17,214	1.4	16,059	1.4	0.0
	Total	336,534	26.8	310,140	27.7	0.9
Medium (13)	Merced	16,799	1.3	15,524	1.4	0.1
	Monterey	16,477	1.3	15,382	1.4	0.1
	San Francisco	13,004	1.0	11,847	1.1	0.1
	Santa Barbara	12,583	1.0	11,771	1.0	0.0
	Sonoma	12,222	1.0	11,666	1.0	0.0
	Shasta	12,499	1.0	11,670	1.0	0.0
	Imperial	10,774	0.9	9,724	0.9	0.0
	Butte	11,269	0.9	10,596	0.9	0.0
	San Mateo	10,725	0.9	9,945	0.9	0.0
	Kings	9,533	0.8	8,837	0.8	0.0
	Placer	8,853	0.7	8,274	0.7	0.0
	Santa Cruz/San Benito	8,003	0.6	7,452	0.7	0.1
	Yolo	7,912	0.6	7,389	0.7	0.1
	Total	150,653	12.0	140,077	12.5	0.5
Small (12)	Humboldt	6,181	0.5	5,914	0.5	0.0
	El Dorado	5,856	0.5	5,588	0.5	0.0
	Ama/Alp/Cala/Tuol	5,626	0.4	5,407	0.5	0.1
	Madera	5,966	0.5	5,469	0.5	0.0
	Sutter	4,746	0.4	4,263	0.4	0.0
	Mendocino	4,421	0.4	4,134	0.4	0.0
	San Luis Obispo	3,814	0.3	3,696	0.3	0.0
	Yuba	4,344	0.3	3,949	0.4	0.1
	Tehama	4,222	0.3	3,947	0.4	0.1
	Napa	3,886	0.3	3,664	0.3	0.0
	Sierra/Nevada	3,539	0.3	3,389	0.3	0.0
	Siskiyou/Modoc	3,378	0.3	3,181	0.3	0.0
	Total	55,979	4.5	52,601	4.7	0.2
Very Small (10)	Marin	2,652	0.2	2,560	0.2	0.0
	Lake	2,845	0.2	2,493	0.2	0.0
	Del Norte	2,810	0.2	2,563	0.2	0.0
	Glenn	1,733	0.1	1,637	0.1	0.0
	Lassen	1,741	0.1	1,584	0.1	0.0
	Inyo/Mono	1,373	0.1	1,304	0.1	0.0
	Plumas	948	0.1	899	0.1	0.0
	Colusa	761	0.1	685	0.1	0.0
	Trinity	700	0.1	637	0.1	0.0
	Mariposa	637	0.1	614	0.1	0.0
	Total	16,200	1.3	14,976	1.3	0.0
Regionalized LCSAs (12)	Alpine	42	0.0	42	0.0	0.0
	Amador	1,255	0.1	1,221	0.1	0.0
	Calaveras	1,656	0.1	1,577	0.1	0.0
	Inyo	1,106	0.1	1,051	0.1	0.0
	Modoc	401	0.0	374	0.0	0.0
	Mono	267	0.0	253	0.0	0.0
	Nevada	3,425	0.3	3,278	0.3	0.0
	San Benito	2,145	0.2	2,017	0.2	0.0
	Santa Cruz	5,858	0.5	5,435	0.5	0.0
	Sierra	114	0.0	111	0.0	0.0
	Siskiyou	2,977	0.2	2,807	0.3	0.1
	Tuolumne	2,673	0.2	2,567	0.2	0.0

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 2 (Point-in-Time)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases and Percent of Cases with Support Orders Established are calculated by taking the individual LCSA data and dividing by the total Cases and Cases with Support Orders Established statewide, respectively. The Support Order to Cases Differential is then calculated by subtracting the Percent of Cases from the Percent of Cases with Support Orders Established.

TABLE 3.5
SUPPORT ORDERS ESTABLISHED DURING REPORT PERIOD
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2014

		Cases Requiring a Support Order	Cases with Support Orders Established During the Fiscal Year	Cases Requiring Services to Establish a Support Order	Percent of Cases with a Support Order Established During Report Period (SPM 3)
		(Line 12 + Line 17)	(Line 17)	(Line 12)	
	STATEWIDE	250,594	81,434	169,160	32.5%
Very Large (6)	Los Angeles	69,219	10,622	58,597	15.3
	San Bernardino	27,059	9,763	17,296	36.1
	Riverside	21,660	6,831	14,829	31.5
	San Diego	14,010	4,423	9,587	31.6
	Sacramento	14,443	5,738	8,705	39.7
	Orange	12,436	3,910	8,526	31.4
	Total	158,827	41,287	117,540	26.0
Large (10)	Fresno	9,746	3,960	5,786	40.6
	Kern	11,592	3,302	8,290	28.5
	Santa Clara	5,932	2,351	3,581	39.6
	Alameda	5,623	2,421	3,202	43.1
	San Joaquin	6,871	3,511	3,360	51.1
	Stanislaus	3,644	1,892	1,752	51.9
	Contra Costa	4,869	2,726	2,143	56.0
	Tulare	3,499	1,248	2,251	35.7
	Ventura	2,873	1,264	1,609	44.0
	Solano	2,534	1,195	1,339	47.2
Total	57,183	23,870	33,313	41.7	
Medium (13)	Merced	2,874	1,255	1,619	43.7
	Monterey	2,689	1,375	1,314	51.1
	San Francisco	2,150	837	1,313	38.9
	Santa Barbara	2,003	944	1,059	47.1
	Sonoma	1,455	790	665	54.3
	Shasta	1,961	918	1,043	46.8
	Imperial	2,249	976	1,273	43.4
	Butte	1,544	700	844	45.3
	San Mateo	1,538	645	893	41.9
	Kings	1,506	681	825	45.2
	Placer	1,286	598	688	46.5
	Santa Cruz/San Benito	1,183	540	643	45.6
	Yolo	1,128	481	647	42.6
Total	23,566	10,740	12,826	45.6	
Small (12)	Humboldt	745	426	319	57.2
	El Dorado	711	401	310	56.4
	Ama/Alp/Cala/Tuol	614	370	244	60.3
	Madera	1,300	698	602	53.7
	Sutter	969	371	598	38.3
	Mendocino	646	298	348	46.1
	San Luis Obispo	550	420	130	76.4
	Yuba	768	270	498	35.2
	Tehama	725	376	349	51.9
	Napa	567	312	255	55.0
	Sierra/Nevada	380	211	169	55.5
	Siskiyou/Modoc	415	180	235	43.4
Total	8,390	4,333	4,057	51.6	
Very Small (10)	Marin	289	187	102	64.7
	Lake	593	196	397	33.1
	Del Norte	483	179	304	37.1
	Glenn	280	163	117	58.2
	Lassen	331	161	170	48.6
	Inyo/Mono	182	89	93	48.9
	Plumas	122	69	53	56.6
	Colusa	153	60	93	39.2
	Trinity	114	47	67	41.2
	Mariposa	81	53	28	65.4
Total	2,628	1,204	1,424	45.8	
Regionalized LCSAs (12)	Alpine	1	1	0	100.0
	Amador	120	80	40	66.7
	Calaveras	217	124	93	57.1
	Inyo	140	66	74	47.1
	Modoc	51	20	31	39.2
	Mono	42	23	19	54.8
	Nevada	366	202	164	55.2
	San Benito	340	194	146	57.1
	Santa Cruz	843	346	497	41.0
	Sierra	14	9	5	64.3
	Siskiyou	364	160	204	44.0
	Tuolumne	276	165	111	59.8

SOURCE: OCSE 157 Lines 12 (Point-in-Time), 17 (Unduplicated Aggregate Count - FFY)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 3 is line 17 divided by the sum of lines 12 and 17.

TABLE 3.7
SUPPORT ORDERS ESTABLISHED BY DEFAULT USING PRESUMED INCOME
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2014

		Cases with Support Orders Established During the Fiscal Year	Cases with Support Orders Established by Default Using Presumed Income	Percent of Support Orders Established by Default Using Presumed Income
		(Line 17)	(Line 49)	
	STATEWIDE	81,434	3,976	4.9%
Very Large (6)	Los Angeles	10,622	1,172	11.0
	San Bernardino	9,763	360	3.7
	Riverside	6,831	181	2.6
	San Diego	4,423	328	7.4
	Sacramento	5,738	399	7.0
	Orange	3,910	34	0.9
	Total	41,287	2,474	6.0
Large (10)	Fresno	3,960	47	1.2
	Kern	3,302	609	18.4
	Santa Clara	2,351	119	5.1
	Alameda	2,421	6	0.2
	San Joaquin	3,511	179	5.1
	Stanislaus	1,892	31	1.6
	Contra Costa	2,726	44	1.6
	Tulare	1,248	2	0.2
	Ventura	1,264	5	0.4
	Solano	1,195	26	2.2
Total	23,870	1,068	4.5	
Medium (13)	Merced	1,255	1	0.1
	Monterey	1,375	67	4.9
	San Francisco	837	8	1.0
	Santa Barbara	944	24	2.5
	Sonoma	790	33	4.2
	Shasta	918	7	0.8
	Imperial	976	100	10.2
	Butte	700	2	0.3
	San Mateo	645	21	3.3
	Kings	681	46	6.8
	Placer	598	28	4.7
	Santa Cruz/San Benito	540	22	4.1
	Yolo	481	2	0.4
Total	10,740	361	3.4	
Small (12)	Humboldt	426	3	0.7
	El Dorado	401	10	2.5
	Ama/Alp/Cala/Tuol	370	1	0.3
	Madera	698	0	0.0
	Sutter	371	11	3.0
	Mendocino	298	7	2.3
	San Luis Obispo	420	16	3.8
	Yuba	270	7	2.6
	Tehama	376	1	0.3
	Napa	312	1	0.3
	Sierra/Nevada	211	6	2.8
	Siskiyou/Modoc	180	0	0.0
Total	4,333	63	1.5	
Very Small (10)	Marin	187	0	0.0
	Lake	196	6	3.1
	Del Norte	179	2	1.1
	Glenn	163	0	0.0
	Lassen	161	0	0.0
	Inyo/Mono	89	0	0.0
	Plumas	69	0	0.0
	Colusa	60	0	0.0
	Trinity	47	1	2.1
	Mariposa	53	1	1.9
Total	1,204	10	0.8	
Regionalized LCSAs (12)	Alpine	1	0	0.0
	Amador	80	0	0.0
	Calaveras	124	1	0.8
	Inyo	66	0	0.0
	Modoc	20	0	0.0
	Mono	23	0	0.0
	Nevada	202	6	3.0
	San Benito	194	9	4.6
	Santa Cruz	346	13	3.8
	Sierra	9	0	0.0
	Siskiyou	160	0	0.0
	Tuolumne	165	0	0.0

SOURCE: OCSE 157 Line 17 (Unduplicated Aggregate Count - FFY); and CS 1257 Line 49 (Unduplicated Aggregate Count - FFY)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Support Orders Established by Default Using Presumed Income is calculated by dividing line 49 by line 17.

**TABLE 3.9.1
CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2014**

	Cases with Support Orders Established	Arrears-Only IV-D Cases with Orders Established	Cases with Support Orders Established (minus Arrears-Only)	Cases in Which Medical Support is Ordered	Percent of Cases with Support Orders Established with Medical Support Ordered	
	(Line 2)	(Line 2e)	(Line 2 - Line 2e)	(Line 21)		
STATEWIDE	1,121,654	248,195	873,459	818,652	93.7%	
Very Large (6)	Los Angeles	238,698	39,124	199,574	178,307	89.3
	San Bernardino	99,986	18,236	81,750	78,320	95.8
	Riverside	69,796	15,324	54,472	51,582	94.7
	San Diego	64,328	16,624	47,704	43,041	90.2
	Sacramento	70,849	14,245	56,604	53,362	94.3
	Orange	60,203	14,140	46,063	43,518	94.5
	Total	603,860	117,693	486,167	448,130	92.2
Large (10)	Fresno	51,552	13,985	37,567	36,038	95.9
	Kern	45,179	8,572	36,607	34,581	94.5
	Santa Clara	35,100	10,058	25,042	24,037	96.0
	Alameda	29,034	8,620	20,414	19,359	94.8
	San Joaquin	34,205	5,730	28,475	27,512	96.6
	Stanislaus	28,049	7,119	20,930	20,124	96.1
	Contra Costa	27,106	6,012	21,094	20,401	96.7
	Tulare	24,163	5,770	18,393	17,830	96.9
	Ventura	19,693	5,179	14,514	13,618	93.8
	Solano	16,059	4,439	11,620	11,409	98.2
Total	310,140	75,484	234,656	224,909	95.8	
Medium (13)	Merced	15,524	3,139	12,385	12,103	97.7
	Monterey	15,382	3,840	11,542	11,223	97.2
	San Francisco	11,847	4,164	7,683	7,307	95.1
	Santa Barbara	11,771	2,487	9,284	8,861	95.4
	Sonoma	11,666	3,583	8,083	7,710	95.4
	Shasta	11,670	3,545	8,125	7,095	87.3
	Imperial	9,724	2,057	7,667	7,356	95.9
	Butte	10,596	3,449	7,147	6,886	96.3
	San Mateo	9,945	2,815	7,130	6,586	92.4
	Kings	8,837	2,253	6,584	6,457	98.1
	Placer	8,274	2,151	6,123	5,708	93.2
	Santa Cruz/San Benito	7,452	1,910	5,542	5,119	92.4
	Yolo	7,389	2,530	4,859	4,678	96.3
Total	140,077	37,923	102,154	97,089	95.0	
Small (12)	Humboldt	5,914	1,618	4,296	4,028	93.8
	El Dorado	5,588	1,452	4,136	4,021	97.2
	Ama/Alp/Cala/Tuol	5,407	1,415	3,992	3,896	97.6
	Madera	5,469	621	4,848	4,724	97.4
	Sutter	4,263	1,089	3,174	2,985	94.0
	Mendocino	4,134	1,068	3,066	2,964	96.7
	San Luis Obispo	3,696	593	3,103	2,999	96.6
	Yuba	3,949	983	2,966	2,796	94.3
	Tehama	3,947	977	2,970	2,852	96.0
	Napa	3,664	1,046	2,618	2,559	97.7
	Sierra/Nevada	3,389	1,234	2,155	2,105	97.7
	Siskiyou/Modoc	3,181	1,038	2,143	2,085	97.3
Total	52,601	13,134	39,467	38,014	96.3	
Very Small (10)	Marin	2,560	606	1,954	1,837	94.0
	Lake	2,493	712	1,781	1,660	93.2
	Del Norte	2,563	669	1,894	1,830	96.6
	Glenn	1,637	386	1,251	1,229	98.2
	Lassen	1,584	409	1,175	1,130	96.2
	Inyo/Mono	1,304	385	919	837	91.1
	Plumas	899	257	642	633	98.6
	Colusa	685	112	573	555	96.9
	Trinity	637	286	351	337	96.0
	Mariposa	614	139	475	462	97.3
Total	14,976	3,961	11,015	10,510	95.4	
Regionalized LCSAs (12)	Alpine	42	18	24	21	87.5
	Amador	1,221	297	924	910	98.5
	Calaveras	1,577	398	1,179	1,152	97.7
	Inyo	1,051	328	723	658	91.0
	Modoc	374	48	326	321	98.5
	Mono	253	57	196	179	91.3
	Nevada	3,278	1,196	2,082	2,034	97.7
	San Benito	2,017	444	1,573	1,493	94.9
	Santa Cruz	5,435	1,466	3,969	3,626	91.4
	Sierra	111	38	73	71	97.3
	Siskiyou	2,807	990	1,817	1,764	97.1
	Tuolumne	2,567	702	1,865	1,813	97.2

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 2e (Point-in-Time), 21 (Point-in-Time)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established with Medical Support Ordered is calculated by dividing line 21 by line 2 - line 2e.

TABLE 3.9.2
CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED AND PROVIDED
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2014

	Cases with Support Orders Established	Arrears-Only IV-D Cases with Orders Established	Cases with Support Orders Established (minus Arrears-Only)	Cases in which Medical Support is Ordered and Provided	Percent of Cases with Support Orders Established with Medical Support Ordered and Provided (SPM 5B)	
					(Line 2)	(Line 2e)
STATEWIDE	1,121,654	248,195	873,459	454,471	52.0%	
Very Large (6)	Los Angeles	238,698	39,124	199,574	93,515	46.9
	San Bernardino	99,986	18,236	81,750	44,503	54.4
	Riverside	69,796	15,324	54,472	27,476	50.4
	San Diego	64,328	16,624	47,704	23,061	48.3
	Sacramento	70,849	14,245	56,604	29,415	52.0
	Orange	60,203	14,140	46,063	24,465	53.1
	Total	603,860	117,693	486,167	242,435	49.9
Large (10)	Fresno	51,552	13,985	37,567	21,501	57.2
	Kern	45,179	8,572	36,607	18,486	50.5
	Santa Clara	35,100	10,058	25,042	13,078	52.2
	Alameda	29,034	8,620	20,414	10,690	52.4
	San Joaquin	34,205	5,730	28,475	15,185	53.3
	Stanislaus	28,049	7,119	20,930	11,076	52.9
	Contra Costa	27,106	6,012	21,094	12,307	58.3
	Tulare	24,163	5,770	18,393	10,290	55.9
	Ventura	19,693	5,179	14,514	8,418	58.0
	Solano	16,059	4,439	11,620	6,677	57.5
	Total	310,140	75,484	234,656	127,708	54.4
Medium (13)	Merced	15,524	3,139	12,385	7,002	56.5
	Monterey	15,382	3,840	11,542	6,655	57.7
	San Francisco	11,847	4,164	7,683	4,284	55.8
	Santa Barbara	11,771	2,487	9,284	4,951	53.3
	Sonoma	11,666	3,583	8,083	4,742	58.7
	Shasta	11,670	3,545	8,125	4,133	50.9
	Imperial	9,724	2,057	7,667	4,068	53.1
	Butte	10,596	3,449	7,147	4,245	59.4
	San Mateo	9,945	2,815	7,130	3,838	53.8
	Kings	8,837	2,253	6,584	3,785	57.5
	Placer	8,274	2,151	6,123	3,407	55.6
	Santa Cruz/San Benito	7,452	1,910	5,542	2,851	51.4
	Yolo	7,389	2,530	4,859	2,610	53.7
Total	140,077	37,923	102,154	56,571	55.4	
Small (12)	Humboldt	5,914	1,618	4,296	2,298	53.5
	El Dorado	5,588	1,452	4,136	2,242	54.2
	Ama/Alp/Cala/Tuol	5,407	1,415	3,992	2,335	58.5
	Madera	5,469	621	4,848	2,664	55.0
	Sutter	4,263	1,089	3,174	1,751	55.2
	Mendocino	4,134	1,068	3,066	1,688	55.1
	San Luis Obispo	3,696	593	3,103	1,955	63.0
	Yuba	3,949	983	2,966	1,530	51.6
	Tehama	3,947	977	2,970	1,667	56.1
	Napa	3,664	1,046	2,618	1,553	59.3
	Sierra/Nevada	3,389	1,234	2,155	1,130	52.4
	Siskiyou/Modoc	3,181	1,038	2,143	1,136	53.0
Total	52,601	13,134	39,467	21,949	55.6	
Very Small (10)	Marin	2,560	606	1,954	1,136	58.1
	Lake	2,493	712	1,781	998	56.0
	Del Norte	2,563	669	1,894	982	51.8
	Glenn	1,637	386	1,251	656	52.4
	Lassen	1,584	409	1,175	598	50.9
	Inyo/Mono	1,304	385	919	371	40.4
	Plumas	899	257	642	341	53.1
	Colusa	685	112	573	297	51.8
	Trinity	637	286	351	172	49.0
	Mariposa	614	139	475	257	54.1
Total	14,976	3,961	11,015	5,808	52.7	
Regionalized LCSAs (12)	Alpine	42	18	24	8	33.3
	Amador	1,221	297	924	541	58.5
	Calaveras	1,577	398	1,179	703	59.6
	Inyo	1,051	328	723	281	38.9
	Modoc	374	48	326	173	53.1
	Mono	253	57	196	90	45.9
	Nevada	3,278	1,196	2,082	1,094	52.5
	San Benito	2,017	444	1,573	796	50.6
	Santa Cruz	5,435	1,466	3,969	2,055	51.8
	Sierra	111	38	73	36	49.3
	Siskiyou	2,807	990	1,817	963	53.0
	Tuolumne	2,567	702	1,865	1,083	58.1

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 2e (Point-in-Time), 21a (Point-in-Time and Unduplicated Aggregate Count - FFY)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 5B is line 21a divided by line 2 - line 2e.

TABLE 3.10.2
STATEWIDE COMPARISON OF CASES WITH SUPPORT ORDERS ESTABLISHED,
HEALTH INSURANCE ORDERED AND HEALTH INSURANCE PROVIDED AS ORDERED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2014

		Cases with Support Orders Established (minus Arrears-Only)	Percent of Cases with Support Orders Established (minus Arrears-Only)	Cases Where Health Insurance is Ordered	Percent of Cases Where Health Insurance is Ordered	Cases Where Health Insurance is Provided and Ordered	Percent of Cases Where Health Insurance is Provided as Ordered
		(Line 2 - Line 2e)		(Line 22)		(Line 23)	
	STATEWIDE	873,459		817,880		195,960	
Very Large (6)	Los Angeles	199,574	22.8	178,147	21.8	36,335	18.5
	San Bernardino	81,750	9.4	78,268	9.6	20,291	10.4
	Riverside	54,472	6.2	51,549	6.3	12,063	6.2
	San Diego	47,704	5.5	42,901	5.2	13,082	6.7
	Sacramento	56,604	6.5	53,281	6.5	11,626	5.9
	Orange	46,063	5.3	43,458	5.3	10,900	5.6
	Total	486,167	55.7	447,604	54.7	104,297	53.2
Large (10)	Fresno	37,567	4.3	36,024	4.4	6,668	3.4
	Kern	36,607	4.2	34,559	4.2	8,314	4.2
	Santa Clara	25,042	2.9	24,020	2.9	6,762	3.5
	Alameda	20,414	2.3	19,332	2.4	5,082	2.6
	San Joaquin	28,475	3.3	27,496	3.4	6,401	3.3
	Stanislaus	20,930	2.4	20,114	2.5	3,960	2.0
	Contra Costa	21,094	2.4	20,391	2.5	5,776	2.9
	Tulare	18,393	2.1	17,819	2.2	4,294	2.2
	Ventura	14,514	1.7	13,607	1.7	4,492	2.3
	Solano	11,620	1.3	11,405	1.4	3,093	1.6
Total	234,656	26.9	224,767	27.5	54,842	28.0	
Medium (13)	Merced	12,385	1.4	12,097	1.5	2,603	1.3
	Monterey	11,542	1.3	11,219	1.4	3,217	1.6
	San Francisco	7,683	0.9	7,302	0.9	2,082	1.1
	Santa Barbara	9,284	1.1	8,854	1.1	2,095	1.1
	Sonoma	8,083	0.9	7,699	0.9	2,124	1.1
	Shasta	8,125	0.9	7,095	0.9	1,701	0.9
	Imperial	7,667	0.9	7,354	0.9	1,519	0.8
	Butte	7,147	0.8	6,883	0.8	1,630	0.8
	San Mateo	7,130	0.8	6,563	0.8	1,895	1.0
	Kings	6,584	0.8	6,453	0.8	1,663	0.8
	Placer	6,123	0.7	5,702	0.7	1,897	1.0
	Santa Cruz/San Benito	5,542	0.6	5,112	0.6	1,408	0.7
	Yolo	4,859	0.6	4,677	0.6	1,100	0.6
Total	102,154	11.7	97,010	11.9	24,934	12.7	
Small (12)	Humboldt	4,296	0.5	4,024	0.5	868	0.4
	El Dorado	4,136	0.5	4,018	0.5	1,062	0.5
	Ama/Alp/Cala/Tuol	3,992	0.5	3,896	0.5	1,130	0.6
	Madera	4,848	0.6	4,720	0.6	1,139	0.6
	Sutter	3,174	0.4	2,981	0.4	697	0.4
	Mendocino	3,066	0.4	2,964	0.4	445	0.2
	San Luis Obispo	3,103	0.4	2,999	0.4	1,128	0.6
	Yuba	2,966	0.3	2,796	0.3	547	0.3
	Tehama	2,970	0.3	2,851	0.3	470	0.2
	Napa	2,618	0.3	2,557	0.3	1,003	0.5
	Sierra/Nevada	2,155	0.2	2,104	0.3	490	0.3
	Siskiyou/Modoc	2,143	0.2	2,082	0.3	456	0.2
Total	39,467	4.5	37,992	4.6	9,435	4.8	
Very Small (10)	Marin	1,954	0.2	1,836	0.2	662	0.3
	Lake	1,781	0.2	1,658	0.2	274	0.1
	Del Norte	1,894	0.2	1,830	0.2	480	0.2
	Glenn	1,251	0.1	1,229	0.2	203	0.1
	Lassen	1,175	0.1	1,130	0.1	233	0.1
	Inyo/Mono	919	0.1	837	0.1	177	0.1
	Plumas	642	0.1	633	0.1	114	0.1
	Colusa	573	0.1	555	0.1	121	0.1
	Trinity	351	0.0	337	0.0	63	0.0
	Mariposa	475	0.1	462	0.1	125	0.1
Total	11,015	1.3	10,507	1.3	2,452	1.3	
Regionalized LCSAs (12)	Alpine	24	0.0	21	0.0	6	0.0
	Amador	924	0.1	910	0.1	285	0.1
	Calaveras	1,179	0.1	1,152	0.1	347	0.2
	Inyo	723	0.1	658	0.1	125	0.1
	Modoc	326	0.0	320	0.0	66	0.0
	Mono	196	0.0	179	0.0	52	0.0
	Nevada	2,082	0.2	2,033	0.2	467	0.2
	San Benito	1,573	0.2	1,493	0.2	389	0.2
	Santa Cruz	3,969	0.5	3,619	0.4	1,019	0.5
	Sierra	73	0.0	71	0.0	23	0.0
	Siskiyou	1,817	0.2	1,762	0.2	390	0.2
	Tuolumne	1,865	0.2	1,813	0.2	492	0.3

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 2e (Point-in-Time), 22 (Point-in-Time), 23 (Point-in-Time)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established (minus Arrears-Only) is the individual LCSA data for lines 2 - 2e divided by the statewide total for lines 2 - 2e. The formula for Percent of Cases Where Health Insurance is Ordered is the individual LCSA data for line 22 divided by the statewide total for line 22. The formula for Percent of Cases Where Health Insurance is Provided as Ordered is the individual LCSA data for line 23 divided by the statewide total for line 23.

TABLE 3.12
CASES WITH SUPPORT ORDERS ESTABLISHED BY DEFAULT USING PRESUMED INCOME
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2014

		Cases with Orders Established During the Fiscal Year	Cases with Support Orders Established by Default	Percent of Cases with Support Orders Established by Default	Cases with Support Orders Established by Default Using Presumed Income	Percent of Cases with Support Orders Established by Default Using Presumed Income
		(Line 17)	(Line 48)		(Line 49)	
	STATEWIDE	81,434	44,317	54.4%	3,976	9.0%
Very Large (6)	Los Angeles	10,622	6,290	59.2	1,172	18.6
	San Bernardino	9,763	6,011	61.6	360	6.0
	Riverside	6,831	3,925	57.5	181	4.6
	San Diego	4,423	2,195	49.6	328	14.9
	Sacramento	5,738	2,518	43.9	399	15.8
	Orange	3,910	1,775	45.4	34	1.9
	Total	41,287	22,714	55.0	2,474	10.9
Large (10)	Fresno	3,960	2,700	68.2	47	1.7
	Kern	3,302	2,039	61.8	609	29.9
	Santa Clara	2,351	1,043	44.4	119	11.4
	Alameda	2,421	1,374	56.8	6	0.4
	San Joaquin	3,511	1,965	56.0	179	9.1
	Stanislaus	1,892	1,243	65.7	31	2.5
	Contra Costa	2,726	1,401	51.4	44	3.1
	Tulare	1,248	742	59.5	2	0.3
	Ventura	1,264	615	48.7	5	0.8
	Solano	1,195	736	61.6	26	3.5
	Total	23,870	13,858	58.1	1,068	7.7
Medium (13)	Merced	1,255	694	55.3	1	0.1
	Monterey	1,375	830	60.4	67	8.1
	San Francisco	837	191	22.8	8	4.2
	Santa Barbara	944	340	36.0	24	7.1
	Sonoma	790	371	47.0	33	8.9
	Shasta	918	360	39.2	7	1.9
	Imperial	976	727	74.5	100	13.8
	Butte	700	279	39.9	2	0.7
	San Mateo	645	337	52.2	21	6.2
	Kings	681	180	26.4	46	25.6
	Placer	598	275	46.0	28	10.2
	Santa Cruz/San Benito	540	217	40.2	22	10.1
	Yolo	481	299	62.2	2	0.7
Total	10,740	5,100	47.5	361	7.1	
Small (12)	Humboldt	426	256	60.1	3	1.2
	El Dorado	401	78	19.5	10	12.8
	Ama/Alp/Cala/Tuol	370	157	42.4	1	0.6
	Madera	698	309	44.3	0	0.0
	Sutter	371	232	62.5	11	4.7
	Mendocino	298	149	50.0	7	4.7
	San Luis Obispo	420	237	56.4	16	6.8
	Yuba	270	192	71.1	7	3.6
	Tehama	376	209	55.6	1	0.5
	Napa	312	145	46.5	1	0.7
	Sierra/Nevada	211	85	40.3	6	7.1
	Siskiyou/Modoc	180	62	34.4	0	0.0
Total	4,333	2,111	48.7	63	3.0	
Very Small (10)	Marin	187	91	48.7	0	0.0
	Lake	196	50	25.5	6	12.0
	Del Norte	179	75	41.9	2	2.7
	Glenn	163	73	44.8	0	0.0
	Lassen	161	69	42.9	0	0.0
	Inyo/Mono	89	41	46.1	0	0.0
	Plumas	69	42	60.9	0	0.0
	Colusa	60	32	53.3	0	0.0
	Trinity	47	38	80.9	1	2.6
	Mariposa	53	23	43.4	1	0.0
Total	1,204	534	44.4	10	1.9	
Regionalized LCSAs (12)	Alpine	1	0	0.0	0	*
	Amador	80	32	40.0	0	0.0
	Calaveras	124	57	46.0	1	1.8
	Inyo	66	36	54.5	0	0.0
	Modoc	20	3	15.0	0	0.0
	Mono	23	5	21.7	0	0.0
	Nevada	202	80	39.6	6	7.5
	San Benito	194	78	40.2	9	11.5
	Santa Cruz	346	139	40.2	13	9.4
	Sierra	9	5	55.6	0	0.0
	Siskiyou	160	59	36.9	0	0.0
	Tuolumne	165	68	41.2	0	0.0

SOURCE: OCSE 157 Lines 17 (Unduplicated Aggregate Count - FFY); and CS 1257 Lines 48 (Unduplicated Aggregate Count - FFY), 49 (Unduplicated Aggregate Count - FFY)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established by Default is line 48 divided by line 17. The formula for Percent of Cases with Support Orders Established by Default Using Presumed Income is line 49 divided by line 48.

* There were no cases with support orders established by default or using presumed income.

TABLE 04.1
STATEWIDE COMPARISON OF DISTRIBUTED COLLECTIONS
USING CUMULATIVE DATA
FEDERAL FISCAL YEARS 2013 and 2014

		FFY 2013	Percent of Distributed	FFY 2014	Percent of Distributed
		Distributed Collections*	Collections	Distributed Collections**	Collections
		(Lines 4b, 4c, 8, 11)		(Lines 4b, 4c, 8, 11)	
STATEWIDE		\$2,301,998,330		\$2,303,986,211	
Very Large (6)	Los Angeles	454,263,707	19.7	448,493,540	19.5
	San Bernardino	169,422,293	7.4	171,025,727	7.4
	Riverside	139,336,632	6.1	142,314,025	6.2
	San Diego	178,679,697	7.8	175,614,714	7.6
	Sacramento	111,136,137	4.8	113,225,481	4.9
	Orange	179,521,100	7.8	177,753,332	7.7
	Total	1,232,359,567	53.5	1,228,426,819	53.3
Large (10)	Fresno	82,973,781	3.6	83,208,523	3.6
	Kern	77,207,376	3.4	79,056,177	3.4
	Santa Clara	90,189,242	3.9	91,856,242	4.0
	Alameda	75,861,944	3.3	75,879,516	3.3
	San Joaquin	56,214,993	2.4	57,902,739	2.5
	Stanislaus	48,321,938	2.1	48,250,400	2.1
	Contra Costa	64,003,852	2.8	66,614,591	2.9
	Tulare	37,877,850	1.6	37,322,522	1.6
	Ventura	54,674,796	2.4	54,851,954	2.4
	Solano	37,920,657	1.6	37,258,936	1.6
Total	625,246,430	27.2	632,201,600	27.4	
Medium (13)	Merced	26,338,568	1.1	25,875,296	1.1
	Monterey	39,921,493	1.7	40,099,575	1.7
	San Francisco	26,633,444	1.2	26,527,038	1.2
	Santa Barbara	28,118,314	1.2	27,320,813	1.2
	Sonoma	28,371,969	1.2	28,699,287	1.2
	Shasta	18,509,215	0.8	18,868,423	0.8
	Imperial	23,236,168	1.0	22,993,774	1.0
	Butte	16,766,277	0.7	16,949,569	0.7
	San Mateo	29,539,265	1.3	29,563,753	1.3
	Kings	14,502,887	0.6	14,515,875	0.6
	Placer	21,013,833	0.9	22,321,523	1.0
	Santa Cruz/San Benito	18,859,504	0.8	18,316,030	0.8
	Yolo	12,496,797	0.5	12,581,712	0.5
Total	304,307,735	13.2	304,632,668	13.2	
Small (12)	Humboldt	9,512,538	0.4	9,349,778	0.4
	El Dorado	12,628,076	0.5	12,980,235	0.6
	Ama/Alp/Cala/Tuol	10,949,095	0.5	10,743,517	0.5
	Madera	9,768,800	0.4	9,514,651	0.4
	Sutter	8,331,881	0.4	8,286,203	0.4
	Mendocino	6,252,022	0.3	5,860,989	0.3
	San Luis Obispo	14,345,391	0.6	14,269,313	0.6
	Yuba	6,606,491	0.3	6,653,881	0.3
	Tehama	5,952,109	0.3	5,957,250	0.3
	Napa	9,800,426	0.4	10,430,467	0.5
	Sierra/Nevada	7,212,925	0.3	6,835,954	0.3
	Siskiyou/Modoc	5,080,533	0.2	4,787,704	0.2
Total	106,440,287	4.6	105,669,942	4.6	
Very Small (10)	Marin	12,449,075	0.5	12,045,958	0.5
	Lake	4,445,431	0.2	4,713,843	0.2
	Del Norte	2,893,822	0.1	2,769,090	0.1
	Glenn	2,667,459	0.1	2,702,790	0.1
	Lassen	2,873,114	0.1	2,630,118	0.1
	Inyo/Mono	2,691,060	0.1	2,528,244	0.1
	Plumas	1,924,975	0.1	2,003,223	0.1
	Colusa	1,632,227	0.1	1,553,792	0.1
	Trinity	1,175,601	0.1	1,113,963	0.0
	Mariposa	1,340,548	0.1	1,376,569	0.1
Total	34,093,311	1.5	33,437,589	1.5	
Regionalized LCSAs (12)	Alpine	67,325	0.0	66,923	0.0
	Amador	2,685,706	0.1	2,715,645	0.1
	Calaveras	3,183,417	0.1	3,026,927	0.1
	Inyo	1,979,216	0.1	1,869,968	0.1
	Modoc	741,153	0.0	614,680	0.0
	Mono	711,844	0.0	658,276	0.0
	Nevada	6,963,142	0.3	6,625,825	0.3
	San Benito	4,627,570	0.2	4,618,861	0.2
	Santa Cruz	14,231,934	0.6	13,697,168	0.6
	Sierra	249,783	0.0	210,129	0.0
	Siskiyou	4,339,380	0.2	4,173,024	0.2
	Tuolumne	5,012,648	0.2	4,934,022	0.2

SOURCE: OCSE 34-A Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)

11/18/2014

Due to adjustments, totals may not match those reported on the OCSE 34-A.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Distributed Collections for each FFY is calculated by taking the individual LCSA data and dividing by the total statewide Distributed

* Statewide total for FFY 2013 has been adjusted for suspended collections in the amount of (\$448,999).

** Statewide total for FFY 2014 has been adjusted for suspended collections in the amount of (\$382,407).

TABLE 04.2
CHANGE IN LOCAL AGENCY DISTRIBUTED COLLECTIONS
USING CUMULATIVE DATA
FEDERAL FISCAL YEARS 2013 and 2014

		FFY 2013	FFY 2014	Annual Change in	Percent Change in
		Distributed Collections *	Distributed Collections **	Distributed Collections	Annual Distributed Collections
		(Lines 4b, 4c, 8, 11)	(Lines 4b, 4c, 8, 11)		
	STATEWIDE	\$2,301,998,330	\$2,303,986,211	\$1,987,881	0.1%
Very Large (6)	Los Angeles	454,263,707	448,493,540	(5,770,167)	-1.3
	San Bernardino	169,422,293	171,025,727	1,603,434	0.9
	Riverside	139,336,632	142,314,025	2,977,393	2.1
	San Diego	178,679,697	175,614,714	(3,064,984)	-1.7
	Sacramento	111,136,137	113,225,481	2,089,344	1.9
	Orange	179,521,100	177,753,332	(1,767,769)	-1.0
	Total	1,232,359,567	1,228,426,819	(3,932,748)	-0.3
Large (10)	Fresno	82,973,781	83,208,523	234,742	0.3
	Kern	77,207,376	79,056,177	1,848,801	2.4
	Santa Clara	90,189,242	91,856,242	1,667,000	1.8
	Alameda	75,861,944	75,879,516	17,572	0.0
	San Joaquin	56,214,993	57,902,739	1,687,746	3.0
	Stanislaus	48,321,938	48,250,400	(71,538)	-0.1
	Contra Costa	64,003,852	66,614,591	2,610,739	4.1
	Tulare	37,877,850	37,322,522	(555,328)	-1.5
	Ventura	54,674,796	54,851,954	177,157	0.3
	Solano	37,920,657	37,258,936	(661,722)	-1.7
	Total	625,246,430	632,201,600	6,955,170	1.1
Medium (13)	Merced	26,338,568	25,875,296	(463,272)	-1.8
	Monterey	39,921,493	40,099,575	178,082	0.4
	San Francisco	26,633,444	26,527,038	(106,406)	-0.4
	Santa Barbara	28,118,314	27,320,813	(797,501)	-2.8
	Sonoma	28,371,969	28,699,287	327,317	1.2
	Shasta	18,509,215	18,868,423	359,207	1.9
	Imperial	23,236,168	22,993,774	(242,394)	-1.0
	Butte	16,766,277	16,949,569	183,292	1.1
	San Mateo	29,539,265	29,563,753	24,488	0.1
	Kings	14,502,887	14,515,875	12,987	0.1
	Placer	21,013,833	22,321,523	1,307,691	6.2
	Santa Cruz/San Benito	18,859,504	18,316,030	(543,475)	-2.9
	Yolo	12,496,797	12,581,712	84,915	0.7
Total	304,307,735	304,632,668	324,933	0.1	
Small (12)	Humboldt	9,512,538	9,349,778	(162,760)	-1.7
	El Dorado	12,628,076	12,980,235	352,159	2.8
	Ama/Alp/Cala/Tuol	10,949,095	10,743,517	(205,578)	-1.9
	Madera	9,768,800	9,514,651	(254,149)	-2.6
	Sutter	8,331,881	8,286,203	(45,678)	-0.5
	Mendocino	6,252,022	5,860,989	(391,033)	-6.3
	San Luis Obispo	14,345,391	14,269,313	(76,078)	-0.5
	Yuba	6,606,491	6,653,881	47,390	0.7
	Tehama	5,952,109	5,957,250	5,142	0.1
	Napa	9,800,426	10,430,467	630,040	6.4
	Sierra/Nevada	7,212,925	6,835,954	(376,971)	-5.2
	Siskiyou/Modoc	5,080,533	4,787,704	(292,829)	-5.8
Total	106,440,287	105,669,942	(770,345)	-0.7	
Very Small (10)	Marin	12,449,075	12,045,958	(403,118)	-3.2
	Lake	4,445,431	4,713,843	268,412	6.0
	Del Norte	2,893,822	2,769,090	(124,732)	-4.3
	Glenn	2,667,459	2,702,790	35,331	1.3
	Lassen	2,873,114	2,630,118	(242,996)	-8.5
	Inyo/Mono	2,691,060	2,528,244	(162,815)	-6.1
	Plumas	1,924,975	2,003,223	78,248	4.1
	Colusa	1,632,227	1,553,792	(78,435)	-4.8
	Trinity	1,175,601	1,113,963	(61,638)	-5.2
	Mariposa	1,340,548	1,376,569	36,021	2.7
Total	34,093,311	33,437,589	(655,721)	-1.9	
Regionalized LCSAs (12)	Alpine	67,325	66,923	(401)	-0.6
	Amador	2,685,706	2,715,645	29,939	1.1
	Calaveras	3,183,417	3,026,927	(156,489)	-4.9
	Inyo	1,979,216	1,869,968	(109,248)	-5.5
	Modoc	741,153	614,680	(126,473)	-17.1
	Mono	711,844	658,276	(53,567)	-7.5
	Nevada	6,963,142	6,625,825	(337,317)	-4.8
	San Benito	4,627,570	4,618,861	(8,709)	-0.2
	Santa Cruz	14,231,934	13,697,168	(534,766)	-3.8
	Sierra	249,783	210,129	(39,654)	-15.9
	Siskiyou	4,339,380	4,173,024	(166,356)	-3.8
	Tuolumne	5,012,648	4,934,022	(78,626)	-1.6

SOURCE: OCSE 34-A Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)

11/18/2014

Due to adjustments, totals may not match those reported on the OCSE 34-A.

Total: Represents the total of the scores in the Caseload Grouping

Note: The Annual Change in Distributed Collections is calculated by subtracting the FFY 2013 Distributed Collections from the FFY 2014 Distributed Collections. The Percent Change in Annual Distributed Collections is calculated by subtracting the FFY 2013 Distributed Collections from the FFY 2014 Distributed Collections and then dividing the differences by the FFY 2013 Distributed Collections.

* Statewide total for FFY 2013 has been adjusted for suspended collections in the amount of (\$448,999).

** Statewide total for FFY 2014 has been adjusted for suspended collections in the amount of (\$382,407).

**TABLE 4.1.1
LOCAL AGENCY DISTRIBUTED COLLECTIONS BY CASE TYPE
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2014**

		Distributed Collections *		Current Assistance		Former Assistance		Never Assistance		Other	
				Distributed Collections	Percentage	Distributed Collections	Percentage	Distributed Collections	Percentage	Distributed Collections	Percentage
		(Lines 4b, 4c, 8, 11)		(Lines 4b, 8)		(Lines 4b, 8)		(Lines 4b, 8)		(Lines 4c, 11)	
STATEWIDE		\$2,303,986,211	\$272,150,018	11.8%	\$1,036,781,336	45.0%	\$992,114,336	43.1%	\$2,940,521	0.1%	
Very Large (6)	Los Angeles	448,493,540	66,610,723	14.9	202,215,250	45.1	178,881,325	39.9	786,242	0.2	
	San Bernardino	171,025,727	25,737,491	15.0	82,831,849	48.4	62,339,523	36.5	116,864	0.1	
	Riverside	142,314,025	16,259,789	11.4	66,919,488	47.0	58,942,459	41.4	192,289	0.1	
	San Diego	175,614,714	16,161,245	9.2	69,368,856	39.5	89,813,059	51.1	271,555	0.2	
	Sacramento	113,225,481	14,108,961	12.5	56,692,029	50.1	42,248,434	37.3	176,058	0.2	
	Orange	177,753,332	14,297,095	8.0	58,808,969	33.1	104,475,834	58.8	171,434	0.1	
	Total	1,228,426,819	153,175,304	12.5	536,836,440	43.7	536,700,634	43.7	1,714,441	0.1	
Large (10)	Fresno	83,208,523	14,713,513	17.7	46,563,135	56.0	21,902,745	26.3	29,130	0.0	
	Kern	79,056,177	11,218,652	14.2	39,478,553	49.9	28,333,053	35.8	25,920	0.0	
	Santa Clara	91,856,242	8,418,794	9.2	42,311,692	46.1	40,952,149	44.6	173,607	0.2	
	Alameda	75,879,516	6,476,649	8.5	33,736,327	44.5	35,519,414	46.8	147,126	0.2	
	San Joaquin	57,902,739	7,800,568	13.5	28,326,539	48.9	21,720,298	37.5	55,334	0.1	
	Stanislaus	48,250,400	6,398,240	13.3	25,803,052	53.5	16,037,086	33.2	12,022	0.0	
	Contra Costa	66,614,591	5,323,978	8.0	25,512,596	38.3	35,698,617	53.6	79,400	0.1	
	Tulare	37,322,522	5,233,040	14.0	21,023,843	56.3	11,055,964	29.6	9,675	0.0	
	Ventura	54,851,954	4,601,559	8.4	21,093,786	38.5	29,096,832	53.0	59,776	0.1	
	Solano	37,258,936	3,498,069	9.4	17,719,879	47.6	15,990,491	42.9	50,497	0.1	
	Total	632,201,600	73,683,063	11.7	301,569,403	47.7	256,306,647	40.5	642,487	0.1	
Medium (13)	Merced	25,875,296	4,544,667	17.6	13,362,075	51.6	7,933,682	30.7	34,873	0.1	
	Monterey	40,099,575	4,606,500	11.5	19,189,982	47.9	16,256,783	40.5	46,310	0.1	
	San Francisco	26,527,038	2,328,466	8.8	10,912,550	41.1	13,166,992	49.6	119,031	0.4	
	Santa Barbara	27,320,813	3,125,496	11.4	12,512,316	45.8	11,666,161	42.7	16,840	0.1	
	Sonoma	28,699,287	2,497,762	8.7	10,790,614	37.6	15,399,783	53.7	11,128	0.0	
	Shasta	18,868,423	2,215,597	11.7	9,662,101	51.2	6,982,038	37.0	8,687	0.0	
	Imperial	22,993,774	2,628,824	11.4	11,512,382	50.1	8,843,467	38.5	9,102	0.0	
	Butte	16,949,569	2,133,010	12.6	9,593,781	56.6	5,221,560	30.8	1,218	0.0	
	San Mateo	29,563,753	1,775,488	6.0	8,938,215	30.2	18,699,427	63.3	150,622	0.5	
	Kings	14,515,875	1,477,559	10.2	7,361,484	50.7	5,674,904	39.1	1,928	0.0	
	Placer	22,321,523	1,453,402	6.5	7,770,028	34.8	13,089,056	58.6	9,038	0.0	
	Santa Cruz/San Benito	18,316,030	1,952,280	10.7	8,352,895	45.6	7,994,157	43.6	16,698	0.1	
	Yolo	12,581,712	1,060,502	8.4	6,154,137	48.9	5,354,859	42.6	12,214	0.1	
Total	304,632,668	31,799,552	10.4	136,112,557	44.7	136,282,870	44.7	437,689	0.1		
Small (12)	Humboldt	9,349,778	1,004,040	10.7	4,595,829	49.2	3,746,813	40.1	3,096	0.0	
	El Dorado	12,980,235	925,124	7.1	5,660,911	43.6	6,379,190	49.1	15,010	0.1	
	Ama/Alp/Cala/Tuol	10,743,517	1,006,580	9.4	5,021,420	46.7	4,708,503	43.8	7,014	0.1	
	Madera	9,514,651	1,657,816	17.4	4,743,958	49.9	3,110,869	32.7	2,007	0.0	
	Sutter	8,286,203	830,425	10.0	3,753,811	45.3	3,696,454	44.6	5,513	0.1	
	Mendocino	5,860,989	735,467	12.5	3,127,023	53.4	1,998,053	34.1	445	0.0	
	San Luis Obispo	14,269,313	1,084,095	7.6	5,910,545	41.4	7,254,768	50.8	19,905	0.1	
	Yuba	6,653,881	867,164	13.0	3,672,127	55.2	2,098,698	31.5	15,893	0.2	
	Tehama	5,957,250	875,120	14.7	3,323,298	55.8	1,757,973	29.5	860	0.0	
	Napa	10,430,467	667,457	6.4	3,437,554	33.0	6,315,331	60.5	10,124	0.1	
	Sierra/Nevada	6,835,954	456,654	6.7	2,877,653	42.1	3,490,987	51.1	10,659	0.2	
	Siskiyou/Modoc	4,787,704	551,661	11.5	2,709,088	56.6	1,525,834	31.9	1,120	0.0	
Total	105,669,942	10,661,604	10.1	48,833,219	46.2	46,083,473	43.6	91,646	0.1		
Very Small (10)	Marin	12,045,958	609,872	5.1	2,548,499	21.2	8,850,652	73.5	36,935	0.3	
	Lake	4,713,843	516,641	11.0	2,633,752	55.9	1,563,045	33.2	404	0.0	
	Del Norte	2,769,090	441,819	16.0	1,495,518	54.0	826,132	29.8	5,621	0.2	
	Glenn	2,702,790	348,257	12.9	1,529,747	56.6	817,586	30.2	7,201	0.3	
	Lassen	2,630,118	304,584	11.6	1,242,970	47.3	1,079,779	41.1	2,785	0.1	
	Inyo/Mono	2,528,244	58,196	2.3	1,057,430	41.8	1,412,616	55.9	3	0.0	
	Plumas	2,003,223	197,017	9.8	990,011	49.4	816,021	40.7	173	0.0	
	Colusa	1,553,792	115,618	7.4	748,406	48.2	689,767	44.4	0	0.0	
	Trinity	1,113,963	98,987	8.9	595,251	53.4	419,479	37.7	246	0.0	
	Mariposa	1,376,569	143,777	10.4	607,699	44.1	624,982	45.4	110	0.0	
Total	33,437,589	2,834,769	8.5	13,449,283	40.2	17,100,059	51.1	53,478	0.2		
Regionalized LCSAs (12)	Alpine	66,923	0	0.0	24,417	36.5	42,506	63.5	0	0.0	
	Amador	2,715,645	196,049	7.2	1,191,595	43.9	1,326,999	48.9	1,002	0.0	
	Calaveras	3,026,927	313,647	10.4	1,493,738	49.3	1,219,066	40.3	476	0.0	
	Inyo	1,869,968	45,290	2.4	899,499	48.1	925,179	49.5	0	0.0	
	Modoc	614,680	76,399	12.4	268,425	43.7	269,676	43.9	181	0.0	
	Mono	658,276	12,906	2.0	157,930	24.0	487,436	74.0	3	0.0	
	Nevada	6,625,825	439,871	6.6	2,776,365	41.9	3,398,929	51.3	10,659	0.2	
	San Benito	4,618,861	527,830	11.4	2,471,872	53.5	1,618,877	35.0	282	0.0	
	Santa Cruz	13,697,168	1,424,449	10.4	5,881,023	42.9	6,375,280	46.5	16,416	0.1	
	Sierra	210,129	16,782	8.0	101,288	48.2	92,058	43.8	0	0.0	
	Siskiyou	4,173,024	475,263	11.4	2,440,664	58.5	1,256,159	30.1	939	0.0	
	Tuolumne	4,934,022	496,884	10.1	2,311,671	46.9	2,119,931	43.0	5,536	0.1	

SOURCE: OCSE 34-A Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)

11/18/2014

Due to adjustments, totals may not match those reported on the OCSE 34-A.

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percentage of Distributed Collections in each assistance category is calculated by dividing the Distributed Collections in each assistance category by the total Distributed Collections for each individual LCSA.

* Statewide total has been adjusted for suspended collections in the amount of (\$382,407).

**TABLE 4.2
LOCAL AGENCY DISTRIBUTED COLLECTIONS PER CASE
USING CUMULATIVE AND POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2014**

		Distributed Collections *	Cases	Distributed Collections per Case
		(Lines 4b, 4c, 8, 11)	(Line 1)	
	STATEWIDE	\$2,303,986,211	1,257,376	\$1,832
Very Large (6)	Los Angeles	448,493,540	284,614	1,576
	San Bernardino	171,025,727	113,314	1,509
	Riverside	142,314,025	82,070	1,734
	San Diego	175,614,714	72,919	2,408
	Sacramento	113,225,481	77,397	1,463
	Orange	177,753,332	67,696	2,626
	Total	1,228,426,819	698,010	1,760
Large (10)	Fresno	83,208,523	56,103	1,483
	Kern	79,056,177	51,449	1,537
	Santa Clara	91,856,242	37,909	2,423
	Alameda	75,879,516	31,917	2,377
	San Joaquin	57,902,739	36,719	1,577
	Stanislaus	48,250,400	29,326	1,645
	Contra Costa	66,614,591	28,936	2,302
	Tulare	37,322,522	25,844	1,444
	Ventura	54,851,954	21,117	2,598
	Solano	37,258,936	17,214	2,164
	Total	632,201,600	336,534	1,879
Medium (13)	Merced	25,875,296	16,799	1,540
	Monterey	40,099,575	16,477	2,434
	San Francisco	26,527,038	13,004	2,040
	Santa Barbara	27,320,813	12,583	2,171
	Sonoma	28,699,287	12,222	2,348
	Shasta	18,868,423	12,499	1,510
	Imperial	22,993,774	10,774	2,134
	Butte	16,949,569	11,269	1,504
	San Mateo	29,563,753	10,725	2,757
	Kings	14,515,875	9,533	1,523
	Placer	22,321,523	8,853	2,521
	Santa Cruz/San Benito	18,316,030	8,003	2,289
	Yolo	12,581,712	7,912	1,590
Total	304,632,668	150,653	2,022	
Small (12)	Humboldt	9,349,778	6,181	1,513
	El Dorado	12,980,235	5,856	2,217
	Ama/Alp/Cala/Tuol	10,743,517	5,626	1,910
	Madera	9,514,651	5,966	1,595
	Sutter	8,286,203	4,746	1,746
	Mendocino	5,860,989	4,421	1,326
	San Luis Obispo	14,269,313	3,814	3,741
	Yuba	6,653,881	4,344	1,532
	Tehama	5,957,250	4,222	1,411
	Napa	10,430,467	3,886	2,684
	Sierra/Nevada	6,835,954	3,539	1,932
	Siskiyou/Modoc	4,787,704	3,378	1,417
Total	105,669,942	55,979	1,888	
Very Small (10)	Marin	12,045,958	2,652	4,542
	Lake	4,713,843	2,845	1,657
	Del Norte	2,769,090	2,810	985
	Glenn	2,702,790	1,733	1,560
	Lassen	2,630,118	1,741	1,511
	Inyo/Mono	2,528,244	1,373	1,841
	Plumas	2,003,223	948	2,113
	Colusa	1,553,792	761	2,042
	Trinity	1,113,963	700	1,591
	Mariposa	1,376,569	637	2,161
Total	33,437,589	16,200	2,064	
Regionalized LCSAs (12)	Alpine	66,923	42	1,593
	Amador	2,715,645	1,255	2,164
	Calaveras	3,026,927	1,656	1,828
	Inyo	1,869,968	1,106	1,691
	Modoc	614,680	401	1,533
	Mono	658,276	267	2,465
	Nevada	6,625,825	3,425	1,935
	San Benito	4,618,861	2,145	2,153
	Santa Cruz	13,697,168	5,858	2,338
	Sierra	210,129	114	1,843
	Siskiyou	4,173,024	2,977	1,402
	Tuolumne	4,934,022	2,673	1,846

SOURCE: OCSE 34-A Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY); and OCSE 157 Line 1 (Point-in-Time)

11/18/2014

Due to adjustments, totals may not match those reported on the OCSE 34-A.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Distributed Collections per Case is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34-A divided by line 1 of the OCSE 157.

* Statewide total has been adjusted for suspended collections in the amount of (\$382,407).

**TABLE 4.3
DISTRIBUTED COLLECTIONS PER CASE WITH A COLLECTION
USING CUMULATIVE AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2014**

		Distributed Collections *	Cases with Collections	Average Amount Distributed per Case with a Collection (SPM 2)
		(Lines 4b, 4c, 8, 11)	(Line 18)	
	STATEWIDE	\$2,303,986,211	713,098	\$3,231
Very Large (6)	Los Angeles	448,493,540	135,300	3,315
	San Bernardino	171,025,727	54,330	3,148
	Riverside	142,314,025	45,199	3,149
	San Diego	175,614,714	49,431	3,553
	Sacramento	113,225,481	39,358	2,877
	Orange	177,753,332	45,467	3,910
	Total	1,228,426,819	369,085	3,328
Large (10)	Fresno	83,208,523	31,137	2,672
	Kern	79,056,177	25,909	3,051
	Santa Clara	91,856,242	26,111	3,518
	Alameda	75,879,516	21,202	3,579
	San Joaquin	57,902,739	18,672	3,101
	Stanislaus	48,250,400	16,177	2,983
	Contra Costa	66,614,591	17,271	3,857
	Tulare	37,322,522	14,464	2,580
	Ventura	54,851,954	15,509	3,537
	Solano	37,258,936	11,492	3,242
Total	632,201,600	197,944	3,194	
Medium (13)	Merced	25,875,296	9,879	2,619
	Monterey	40,099,575	11,611	3,454
	San Francisco	26,527,038	8,466	3,133
	Santa Barbara	27,320,813	8,405	3,251
	Sonoma	28,699,287	9,332	3,075
	Shasta	18,868,423	7,723	2,443
	Imperial	22,993,774	6,582	3,493
	Butte	16,949,569	7,361	2,303
	San Mateo	29,563,753	7,351	4,022
	Kings	14,515,875	5,397	2,690
	Placer	22,321,523	5,793	3,853
	Santa Cruz/San Benito	18,316,030	5,741	3,190
	Yolo	12,581,712	4,831	2,604
Total	304,632,668	98,472	3,094	
Small (12)	Humboldt	9,349,778	3,877	2,412
	El Dorado	12,980,235	4,272	3,038
	Ama/Alp/Cala/Tuol	10,743,517	3,983	2,697
	Madera	9,514,651	3,696	2,574
	Sutter	8,286,203	2,851	2,906
	Mendocino	5,860,989	2,447	2,395
	San Luis Obispo	14,269,313	3,481	4,099
	Yuba	6,653,881	2,553	2,606
	Tehama	5,957,250	2,517	2,367
	Napa	10,430,467	2,921	3,571
	Sierra/Nevada	6,835,954	2,434	2,809
	Siskiyou/Modoc	4,787,704	2,061	2,323
Total	105,669,942	37,093	2,849	
Very Small (10)	Marin	12,045,958	2,133	5,647
	Lake	4,713,843	1,672	2,819
	Del Norte	2,769,090	1,496	1,851
	Glenn	2,702,790	1,113	2,428
	Lassen	2,630,118	1,063	2,474
	Inyo/Mono	2,528,244	873	2,896
	Plumas	2,003,223	671	2,985
	Colusa	1,553,792	526	2,954
	Trinity	1,113,963	484	2,302
	Mariposa	1,376,569	473	2,910
Total	33,437,589	10,504	3,183	
Regionalized LCSAs (12)	Alpine	66,923	33	2,028
	Amador	2,715,645	932	2,914
	Calaveras	3,026,927	1,153	2,625
	Inyo	1,869,968	688	2,718
	Modoc	614,680	217	2,833
	Mono	658,276	185	3,558
	Nevada	6,625,825	2,357	2,811
	San Benito	4,618,861	1,549	2,982
	Santa Cruz	13,697,168	4,192	3,267
	Sierra	210,129	77	2,729
	Siskiyou	4,173,024	1,844	2,263
	Tuolumne	4,934,022	1,865	2,646

SOURCE: OCSE 34-A Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY); and OCSE 157 Line 18 (Unduplicated Aggregate Count - FFY)

11/18/2014

Due to adjustments, totals may not match those reported on the OCSE 34-A.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 2 is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34-A divided by line 18 of the OCSE 157.

* Statewide total has been adjusted for suspended collections in the amount of (\$382,407).

TABLE 4.4.1
LOCAL AGENCY COLLECTIONS RECEIVED BY SOURCE
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2014

		Total		Offset of Federal Tax Refund		Offset of State Tax Refund		Offset of Unemployment Compensation		Income Withholding		Other States		Other Countries		Other Sources			
		Collections Received	Percent of Total	Collections Received	Percent of Total	Collections Received	Percent of Total	Collections Received	Percent of Total	Collections Received	Percent of Total	Collections Received	Percent of Total	Collections Received	Percent of Total	Collections Received	Percent of Total	Collections Received	Percent of Total
		(Line 2 - Total)	(Line 2a)	(Line 2b)	(Line 2c)	(Line 2c)	(Line 2c)	(Line 2c)	(Line 2c)	(Line 2c)	(Line 2c)	(Line 2c)	(Line 2c)	(Line 2c)	(Line 2c)	(Line 2c)	(Line 2c)	(Line 2c)	(Line 2c)
STATEWIDE		\$2,527,181,478	\$162,330,440	6.4%	\$33,173,569	1.3%	\$55,093,374	2.2%	\$1,776,452,102	70.3%	\$92,726,841	3.7%	\$820,071	0.0%	\$406,585,081	16.1%			
Suspense *		\$221,966,075	\$3,807,614	1.7%	\$-13,737	0.0%	\$15,216	0.0%	\$217,288,109	97.9%	\$79,564	0.0%	\$1,344	0.0%	\$787,964	0.4%			
Very Large (6)	Los Angeles	450,266,022	36,098,787	8.0	7,476,298	1.7	9,708,891	2.2	298,820,455	66.4	10,811,921	2.4	95,609	0.0	87,254,061	19.4			
	San Bernardino	170,853,274	13,042,161	7.6	2,406,169	1.4	4,162,391	2.4	121,379,884	71.0	5,484,404	3.2	42,591	0.0	24,335,674	14.2			
	Riverside	142,349,597	11,368,442	8.0	2,208,197	1.6	3,582,658	2.5	95,420,662	67.0	6,249,892	4.4	41,291	0.0	23,478,455	16.5			
	San Diego	175,404,501	10,817,704	6.2	1,967,310	1.1	3,695,544	2.1	121,391,165	69.2	9,905,342	5.6	27,563	0.0	27,599,872	15.7			
	Sacramento	113,173,978	7,968,577	7.0	1,511,441	1.3	2,703,943	2.4	76,997,813	68.0	4,677,256	4.1	44,833	0.0	19,270,115	17.0			
	Orange	177,735,388	9,869,820	5.6	2,266,196	1.3	3,132,286	1.8	114,725,614	64.5	9,791,895	5.5	135,969	0.1	37,813,607	21.3			
	Total	1,229,782,760	89,165,490	7.3	17,835,611	1.5	26,985,714	2.2	828,735,593	67.4	46,920,710	3.8	387,855	0.0	219,751,785	17.9			
	Large (10)	Fresno	83,729,973	7,492,014	8.9	1,219,425	1.5	2,851,317	3.4	57,153,066	68.3	3,216,360	3.8	23,509	0.0	11,774,281	14.1		
Kern		79,103,691	6,602,792	8.3	1,385,731	1.8	2,361,240	3.0	57,216,635	72.3	1,494,237	1.9	4,796	0.0	10,038,260	12.7			
Santa Clara		91,595,507	5,740,296	6.3	1,541,826	1.7	1,907,697	2.1	59,824,877	65.3	2,799,832	3.1	20,591	0.0	19,760,388	21.6			
Alameda		75,819,429	3,844,393	5.1	1,288,460	1.7	1,833,812	2.4	54,719,372	72.2	2,339,532	3.1	39,704	0.1	11,754,156	15.5			
San Joaquin		57,838,787	4,068,705	7.0	902,356	1.6	1,657,735	2.9	41,563,619	71.9	1,918,996	3.3	0	0.0	7,727,376	13.4			
Stanislaus		48,217,644	3,707,391	7.7	760,103	1.6	1,455,340	3.0	33,041,415	68.5	2,680,420	5.6	22,431	0.0	6,550,543	13.6			
Contra Costa		66,567,405	3,152,569	4.7	994,744	1.5	1,548,041	2.3	47,547,900	71.4	1,681,115	2.5	35,207	0.1	11,607,829	17.4			
Tulare		37,194,599	2,842,818	7.6	443,365	1.2	1,066,518	2.9	26,217,470	70.5	1,385,053	3.7	5,791	0.0	5,233,584	14.1			
Ventura		54,899,133	3,015,230	5.5	732,465	1.3	1,270,163	2.3	36,444,580	66.4	2,591,503	4.7	45,237	0.1	10,799,955	19.7			
Solano		37,122,498	1,991,131	5.4	548,641	1.5	1,018,663	2.7	26,717,242	72.0	2,399,409	6.5	4,006	0.0	4,443,567	12.0			
Total	632,088,667	42,457,338	6.7	9,817,316	1.6	16,970,526	2.7	440,446,175	69.7	22,506,099	3.6	201,723	0.0	99,689,939	15.8				
Medium (13)	Merced	25,830,857	2,067,813	8.0	365,553	1.4	818,038	3.2	17,753,723	68.7	1,052,688	4.1	4,971	0.0	3,768,071	14.6			
	Monterey	40,197,776	2,473,662	6.2	433,795	1.1	1,005,254	2.5	28,560,415	71.0	1,611,700	4.0	13,583	0.0	6,099,368	15.2			
	San Francisco	26,578,894	1,161,247	4.4	376,649	1.4	532,080	2.0	16,958,451	63.8	1,091,188	4.1	19,415	0.1	6,439,863	24.2			
	Santa Barbara	27,269,346	1,628,366	6.0	327,384	1.2	598,933	2.2	18,716,205	68.6	748,682	2.7	3,265	0.0	5,246,510	19.2			
	Sonoma	28,634,941	1,276,638	4.5	373,031	1.3	588,252	2.1	18,148,545	63.4	1,371,345	4.8	24,914	0.1	6,852,216	23.9			
	Shasta	18,877,726	1,381,487	7.3	230,225	1.2	481,611	2.6	12,389,310	65.6	1,200,646	6.4	8,333	0.0	3,186,115	16.9			
	Imperial	22,907,586	1,560,827	6.8	242,731	1.1	1,072,400	4.7	17,064,978	74.5	611,657	2.7	142	0.0	2,354,850	10.3			
	Butte	17,026,695	1,327,623	7.8	199,522	1.3	457,000	2.7	10,696,991	62.8	1,588,587	9.3	145	0.0	2,737,727	16.1			
	San Mateo	29,593,088	1,272,248	4.3	405,381	1.4	541,397	1.8	18,512,912	62.6	1,425,345	4.8	24,647	0.1	7,411,158	25.0			
	Kings	14,459,652	1,025,384	7.1	167,244	1.2	473,859	3.3	10,174,505	70.4	911,578	6.3	15,238	0.1	1,691,844	11.7			
	Placer	22,234,192	1,143,447	5.1	278,978	1.3	490,330	2.2	14,691,141	66.1	853,767	3.8	0	0.0	4,776,529	21.5			
	Santa Cruz/San Benito	18,282,821	1,081,223	5.9	244,964	1.3	473,256	2.6	11,881,956	65.0	565,018	3.1	46,515	0.3	3,989,889	21.8			
	Yolo	12,552,301	937,223	7.5	201,504	1.6	343,169	2.7	8,511,094	67.8	707,013	5.6	9,760	0.1	1,842,539	14.7			
Total	304,445,876	18,337,187	6.0	3,866,961	1.3	7,875,578	2.6	204,059,324	67.0	13,739,215	4.5	170,930	0.1	56,396,680	18.5				
Small (12)	Humboldt	9,373,599	745,241	8.0	100,488	1.1	235,567	2.5	5,235,760	55.9	792,537	8.5	1,898	0.0	2,262,107	24.1			
	El Dorado	12,910,301	667,029	5.2	168,908	1.3	233,679	1.8	7,852,347	60.8	875,743	6.8	0	0.0	3,112,506	24.1			
	Ama/Alp/Cala/Tuol	10,728,613	645,132	6.0	162,777	1.4	262,879	2.5	6,864,283	64.0	1,021,230	9.5	9,859	0.1	1,772,453	16.5			
	Madera	9,433,490	830,038	8.8	109,050	1.2	289,110	3.1	6,309,659	66.9	519,556	5.5	0	0.0	1,376,076	14.6			
	Sutter	8,274,106	680,545	8.2	111,267	1.3	234,836	2.8	5,648,748	68.3	351,303	4.2	540	0.0	1,246,867	15.1			
	Mendocino	5,839,776	383,524	6.6	81,913	1.4	147,110	2.5	3,727,714	63.8	378,727	6.5	0	0.0	1,120,788	19.2			
	San Luis Obispo	14,292,142	553,855	3.9	144,857	1.0	277,549	1.9	9,593,882	67.1	921,673	6.4	7,682	0.1	2,792,644	19.5			
	Yuba	6,620,050	550,703	8.3	91,470	1.4	195,039	2.9	4,536,036	68.5	357,019	5.4	0	0.0	889,781	13.4			
	Tehama	5,939,736	478,740	8.1	84,804	1.4	190,047	3.2	3,867,486	65.1	395,271	6.7	0	0.0	923,388	15.5			
	Napa	10,454,479	409,077	3.9	116,151	1.1	215,664	2.1	6,550,560	62.7	442,311	4.2	4,900	0.0	2,715,817	26.0			
	Sierra/Nevada	6,831,342	360,775	5.3	84,979	1.2	113,743	1.7	3,809,766	55.8	709,336	10.4	2,785	0.0	1,749,959	25.6			
	Siskiyou/Modoc	4,786,365	344,446	7.2	56,045	1.2	131,982	2.8	2,844,622	59.4	633,392	13.2	0	0.0	775,877	16.2			
Total	105,483,998	6,649,105	6.3	1,302,710	1.2	2,527,204	2.4	66,840,954	63.4	7,398,097	7.0	27,665	0.0	20,738,264	19.7				
Very Small (10)	Marin	12,037,414	275,285	2.3	97,996	0.8	121,041	1.0	5,599,496	46.5	363,466	3.0	17,281	0.1	5,562,849	46.2			
	Lake	4,722,688	360,522	7.6	65,656	1.4	114,189	2.4	3,036,673	64.3	339,400	7.2	11,724	0.2	794,523	16.8			
	Del Norte	2,769,926	242,507	8.8	41,753	1.5	93,405	3.4	1,586,908	57.3	309,631	11.2	0	0.0	495,723	17.9			
	Glenn	2,714,219	187,531	6.9	32,349	1.2	83,704	3.1	1,835,682	67.6	162,486	6.0	0	0.0	412,468	15.2			
	Lassen	2,658,467	246,642	9.3	28,979	1.1	57,676	2.2	1,766,162	66.4	249,097	9.4	1,723	0.1	308,189	11.9			
	Inyo/Mono	2,546,319	162,465	6.4	25,701	1.0	50,590	2.0	1,577,901	62.0	196,924	7.7	277	0.0	532,462	20.9			
	Plumas	1,944,682	122,667	6.3	15,174	0.8	47,862	2.5	1,186,956	61.0	211,915	10.9	0	0.0	360,107	18.5			
	Colusa	1,546,087	122,582	7.9	21,447	1.4	68,605	4.4	1,000,670	64.7	52,995	3.4	0	0.0	279,790	18.1			
	Trinity	1,113,137	94,175	8.5	22,930	2.1	35,135	3.2	642,120										

**TABLE 4.7
LOCAL AGENCY INTERSTATE COLLECTIONS - COLLECTED FOR OTHER STATES
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2014**

		Distributed Collections *	Collections for Other States **	Percent of Collections for Other States
		(Lines 4b, 4c, 8, 11)	(Line 4b)	
	STATEWIDE	\$2,303,986,211	\$92,847,767	4.0%
Very Large (6)	Los Angeles	448,493,540	19,540,720	4.4
	San Bernardino	171,025,727	5,776,062	3.4
	Riverside	142,314,025	5,244,501	3.7
	San Diego	175,614,714	12,519,756	7.1
	Sacramento	113,225,481	4,824,654	4.3
	Orange	177,753,332	5,874,828	3.3
	Total	1,228,426,819	53,780,521	4.4
Large (10)	Fresno	83,208,523	2,037,636	2.4
	Kern	79,056,177	2,265,515	2.9
	Santa Clara	91,856,242	3,994,155	4.3
	Alameda	75,879,516	4,221,613	5.6
	San Joaquin	57,902,739	1,941,877	3.4
	Stanislaus	48,250,400	1,291,352	2.7
	Contra Costa	66,614,591	2,555,381	3.8
	Tulare	37,322,522	808,738	2.2
	Ventura	54,851,954	2,292,184	4.2
	Solano	37,258,936	1,548,229	4.2
	Total	632,201,600	22,956,681	3.6
Medium (13)	Merced	25,875,296	587,775	2.3
	Monterey	40,099,575	1,339,173	3.3
	San Francisco	26,527,038	1,141,950	4.3
	Santa Barbara	27,320,813	1,076,876	3.9
	Sonoma	28,699,287	888,570	3.1
	Shasta	18,868,423	830,398	4.4
	Imperial	22,993,774	296,922	1.3
	Butte	16,949,569	686,582	4.1
	San Mateo	29,563,753	1,614,094	5.5
	Kings	14,515,875	434,270	3.0
	Placer	22,321,523	774,274	3.5
	Santa Cruz/San Benito	18,316,030	600,955	3.3
	Yolo	12,581,712	377,793	3.0
Total	304,632,668	10,649,633	3.5	
Small (12)	Humboldt	9,349,778	472,932	5.1
	El Dorado	12,980,235	439,183	3.4
	Ama/Alp/Cala/Tuol	10,743,517	372,186	3.5
	Madera	9,514,651	288,059	3.0
	Sutter	8,286,203	223,358	2.7
	Mendocino	5,860,989	201,730	3.4
	San Luis Obispo	14,269,313	595,583	4.2
	Yuba	6,653,881	242,864	3.6
	Tehama	5,957,250	201,965	3.4
	Napa	10,430,467	456,621	4.4
	Sierra/Nevada	6,835,954	283,294	4.1
	Siskiyou/Modoc	4,787,704	227,045	4.7
	Total	105,669,942	4,004,820	3.8
Very Small (10)	Marin	12,045,958	379,968	3.2
	Lake	4,713,843	275,934	5.9
	Del Norte	2,769,090	144,982	5.2
	Glenn	2,702,790	106,003	3.9
	Lassen	2,630,118	181,293	6.9
	Inyo/Mono	2,528,244	92,969	3.7
	Plumas	2,003,223	90,951	4.5
	Colusa	1,553,792	41,926	2.7
	Trinity	1,113,963	64,147	5.8
	Mariposa	1,376,569	71,297	5.2
Total	33,437,589	1,449,470	4.3	
Regionalized LCSAs (12)	Alpine	66,923	18,733	28.0
	Amador	2,715,645	88,510	3.3
	Calaveras	3,026,927	102,900	3.4
	Inyo	1,869,968	54,594	2.9
	Modoc	614,680	42,921	7.0
	Mono	658,276	38,375	5.8
	Nevada	6,625,825	277,243	4.2
	San Benito	4,618,861	73,515	1.6
	Santa Cruz	13,697,168	527,440	3.9
	Sierra	210,129	6,051	2.9
	Siskiyou	4,173,024	184,124	4.4
	Tuolumne	4,934,022	162,043	3.3

SOURCE: OCSE 34-A Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)

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Due to adjustments, totals may not match those reported on the OCSE 34-A.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Collections for Other States is calculated by dividing line 4b by the sum of lines 4b, 4c, 8 and 11 of the OCSE 34-A.

* Statewide total has been adjusted for suspended collections in the amount of (\$382,407).

** Statewide total for line 4b has been adjusted for suspended collections in the amount of \$6,642.

**TABLE 4.9
LOCAL AGENCY CASES WITH SUPPORT ORDERS ESTABLISHED WITH A COLLECTION
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2014**

		Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection
		(Line 2)	(Line 18)	
	STATEWIDE	1,121,654	713,098	63.6%
Very Large (6)	Los Angeles	238,698	135,300	56.7
	San Bernardino	99,986	54,330	54.3
	Riverside	69,796	45,199	64.8
	San Diego	64,328	49,431	76.8
	Sacramento	70,849	39,358	55.6
	Orange	60,203	45,467	75.5
	Total	603,860	369,085	61.1
Large (10)	Fresno	51,552	31,137	60.4
	Kern	45,179	25,909	57.3
	Santa Clara	35,100	26,111	74.4
	Alameda	29,034	21,202	73.0
	San Joaquin	34,205	18,672	54.6
	Stanislaus	28,049	16,177	57.7
	Contra Costa	27,106	17,271	63.7
	Tulare	24,163	14,464	59.9
	Ventura	19,693	15,509	78.8
	Solano	16,059	11,492	71.6
Total	310,140	197,944	63.8	
Medium (13)	Merced	15,524	9,879	63.6
	Monterey	15,382	11,611	75.5
	San Francisco	11,847	8,466	71.5
	Santa Barbara	11,771	8,405	71.4
	Sonoma	11,666	9,332	80.0
	Shasta	11,670	7,723	66.2
	Imperial	9,724	6,582	67.7
	Butte	10,596	7,361	69.5
	San Mateo	9,945	7,351	73.9
	Kings	8,837	5,397	61.1
	Placer	8,274	5,793	70.0
	Santa Cruz/San Benito	7,452	5,741	77.0
	Yolo	7,389	4,831	65.4
Total	140,077	98,472	70.3	
Small (12)	Humboldt	5,914	3,877	65.6
	El Dorado	5,588	4,272	76.4
	Ama/Alp/Cala/Tuol	5,407	3,983	73.7
	Madera	5,469	3,696	67.6
	Sutter	4,263	2,851	66.9
	Mendocino	4,134	2,447	59.2
	San Luis Obispo	3,696	3,481	94.2
	Yuba	3,949	2,553	64.6
	Tehama	3,947	2,517	63.8
	Napa	3,664	2,921	79.7
	Sierra/Nevada	3,389	2,434	71.8
	Siskiyou/Modoc	3,181	2,061	64.8
Total	52,601	37,093	70.5	
Very Small (10)	Marin	2,560	2,133	83.3
	Lake	2,493	1,672	67.1
	Del Norte	2,563	1,496	58.4
	Glenn	1,637	1,113	68.0
	Lassen	1,584	1,063	67.1
	Inyo/Mono	1,304	873	66.9
	Plumas	899	671	74.6
	Colusa	685	526	76.8
	Trinity	637	484	76.0
	Mariposa	614	473	77.0
Total	14,976	10,504	70.1	
Regionalized LCSAs (12)	Alpine	42	33	78.6
	Amador	1,221	932	76.3
	Calaveras	1,577	1,153	73.1
	Inyo	1,051	688	65.5
	Modoc	374	217	58.0
	Mono	253	185	73.1
	Nevada	3,278	2,357	71.9
	San Benito	2,017	1,549	76.8
	Santa Cruz	5,435	4,192	77.1
	Sierra	111	77	69.4
	Siskiyou	2,807	1,844	65.7
	Tuolumne	2,567	1,865	72.7

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 18 (Unduplicated Aggregate Count - FFY)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established with a Collection is line 18 divided by line 2.

TABLE 4.9.1
LOCAL AGENCY CASES WITH SUPPORT ORDERS ESTABLISHED WITH A COLLECTION BY CASE TYPE
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2014

	Current Assistance			Former Assistance			Never Assistance			
	Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection	Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection	Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection	
	(Line 2)	(Line 18)		(Line 2)	(Line 18)		(Line 2)	(Line 18)		
STATEWIDE	263,605	113,887	43.2%	596,592	388,664	65.1%	261,457	210,547	80.5%	
Very Large (6)	Los Angeles	69,570	27,018	38.8	115,943	69,371	59.8	53,185	38,911	73.2
	San Bernardino	28,165	10,493	37.3	52,578	29,923	56.9	19,243	13,914	72.3
	Riverside	16,192	7,247	44.8	37,470	24,831	66.3	16,134	13,121	81.3
	San Diego	10,861	6,164	56.8	31,652	24,123	76.2	21,815	19,144	87.8
	Sacramento	16,732	6,447	38.5	41,127	23,159	56.3	12,990	9,752	75.1
	Orange	10,359	5,315	51.3	26,941	19,574	72.7	22,903	20,578	89.8
	Total	151,879	62,684	41.3	305,711	190,981	62.5	146,270	115,420	78.9
Large (10)	Fresno	13,852	6,321	45.6	31,030	19,862	64.0	6,670	4,954	74.3
	Kern	12,471	5,027	40.3	24,624	14,800	60.1	8,084	6,082	75.2
	Santa Clara	5,662	2,905	51.3	20,407	15,311	75.0	9,031	7,895	87.4
	Alameda	5,129	2,287	44.6	15,449	11,647	75.4	8,456	7,268	86.0
	San Joaquin	9,408	3,333	35.4	18,547	10,589	57.1	6,250	4,750	76.0
	Stanislaus	6,777	2,578	38.0	16,573	10,066	60.7	4,699	3,533	75.2
	Contra Costa	5,838	2,213	37.9	13,422	8,643	64.4	7,846	6,415	81.8
	Tulare	4,989	2,398	48.1	15,320	9,372	61.2	3,854	2,694	69.9
	Ventura	3,094	1,916	61.9	9,975	7,809	78.3	6,624	5,784	87.3
	Solano	3,079	1,453	47.2	9,223	6,718	72.8	3,757	3,321	88.4
	Total	70,299	30,431	43.3	174,570	114,817	65.8	65,271	52,696	80.7
Medium (13)	Merced	4,450	2,233	50.2	8,754	5,798	66.2	2,320	1,848	79.7
	Monterey	2,899	1,647	56.8	8,648	6,592	76.2	3,835	3,372	87.9
	San Francisco	2,018	1,050	52.0	6,580	4,651	70.7	3,249	2,765	85.1
	Santa Barbara	2,295	1,210	52.7	6,576	4,767	72.5	2,900	2,428	83.7
	Sonoma	2,022	1,169	57.8	6,146	4,879	79.4	3,498	3,284	93.9
	Shasta	2,405	1,120	46.6	7,245	4,916	67.9	2,020	1,687	83.5
	Imperial	2,446	1,176	48.1	5,178	3,634	70.2	2,100	1,772	84.4
	Butte	2,198	1,160	52.8	6,679	4,799	71.9	1,719	1,402	81.6
	San Mateo	1,329	654	49.2	4,470	3,163	70.8	4,146	3,534	85.2
	Kings	2,014	757	37.6	5,084	3,244	63.8	1,739	1,396	80.3
	Placer	1,100	569	51.7	4,318	2,881	66.7	2,856	2,343	82.0
	Santa Cruz/San Benito	1,387	834	60.1	4,138	3,172	76.7	1,927	1,735	90.0
	Yolo	1,277	595	46.6	4,609	3,038	65.9	1,503	1,198	79.7
Total	27,840	14,174	50.9	78,425	55,534	70.8	33,812	28,764	85.1	
Small (12)	Humboldt	1,262	531	42.1	3,317	2,314	69.8	1,335	1,032	77.3
	El Dorado	892	471	52.8	3,222	2,473	76.8	1,474	1,328	90.1
	Ama/Alp/Cala/Tuol	1,110	518	46.7	3,103	2,371	76.4	1,194	1,094	91.6
	Madera	1,685	861	51.1	2,695	1,988	73.8	1,089	847	77.8
	Sutter	871	407	46.7	2,463	1,671	67.8	929	773	83.2
	Mendocino	923	363	39.3	2,466	1,563	63.4	745	521	69.9
	San Luis Obispo	670	414	61.8	1,711	1,712	100.1	1,315	1,355	103.0
	Yuba	912	398	43.6	2,410	1,639	68.0	627	516	82.3
	Tehama	967	441	45.6	2,357	1,575	66.8	623	501	80.4
	Napa	510	308	60.4	1,753	1,365	77.9	1,401	1,248	89.1
	Sierra/Nevada	544	261	48.0	1,937	1,393	71.9	908	780	85.9
	Siskiyou/Modoc	547	261	47.7	2,048	1,351	66.0	586	449	76.6
	Total	10,893	5,234	48.0	29,482	21,415	72.6	12,226	10,444	85.4
	Very Small (10)	Marin	382	224	58.6	1,094	882	80.6	1,084	1,027
Lake		502	222	44.2	1,477	1,055	71.4	514	395	76.8
Del Norte		517	249	48.2	1,616	950	58.8	430	297	69.1
Glenn		346	169	48.8	987	708	71.7	304	236	77.6
Lassen		363	182	50.1	866	588	67.9	355	293	82.5
Inyo/Mono		71	32	45.1	744	476	64.0	489	365	74.6
Plumas		181	96	53.0	495	382	77.2	223	193	86.5
Colusa		119	61	51.3	372	291	78.2	194	174	89.7
Trinity		92	49	53.3	430	340	79.1	115	95	82.6
Mariposa		121	80	66.1	323	245	75.9	170	148	87.1
Total		2,694	1,364	50.6	8,404	5,917	70.4	3,878	3,223	83.1
Regionalized LCSAs (12)	Alpine	2	0	0.0	28	23	82.1	12	10	83.3
	Amador	214	97	45.3	700	543	77.6	307	292	95.1
	Calaveras	367	175	47.7	887	677	76.3	323	301	93.2
	Inyo	58	27	46.6	636	408	64.2	357	253	70.9
	Modoc	70	32	45.7	211	113	53.6	93	72	77.4
	Mono	13	5	38.5	108	68	63.0	132	112	84.8
	Nevada	531	256	48.2	1,868	1,347	72.1	879	754	85.8
	San Benito	418	254	60.8	1,181	919	77.8	418	376	90.0
	Santa Cruz	969	580	59.9	2,957	2,253	76.2	1,509	1,359	90.1
	Sierra	13	5	38.5	69	46	66.7	29	26	89.7
	Siskiyou	477	229	48.0	1,837	1,238	67.4	493	377	76.5
Tuolumne	527	246	46.7	1,488	1,128	75.8	552	491	88.9	

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 18 (Unduplicated Aggregate Count - FFY)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established with a Collection for each assistance category is line 18 divided by line 2.

TABLE 4.10
PERCENT OF CASES WITH A COLLECTION
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2014

		Cases	Cases with Collections	Percent of Cases with a Collection
		(Line 1)	(Line 18)	
	STATEWIDE	1,257,376	713,098	56.7%
Very Large (6)	Los Angeles	284,614	135,300	47.5
	San Bernardino	113,314	54,330	47.9
	Riverside	82,070	45,199	55.1
	San Diego	72,919	49,431	67.8
	Sacramento	77,397	39,358	50.9
	Orange	67,696	45,467	67.2
	Total	698,010	369,085	52.9
Large (10)	Fresno	56,103	31,137	55.5
	Kern	51,449	25,909	50.4
	Santa Clara	37,909	26,111	68.9
	Alameda	31,917	21,202	66.4
	San Joaquin	36,719	18,672	50.9
	Stanislaus	29,326	16,177	55.2
	Contra Costa	28,936	17,271	59.7
	Tulare	25,844	14,464	56.0
	Ventura	21,117	15,509	73.4
	Solano	17,214	11,492	66.8
Total	336,534	197,944	58.8	
Medium (13)	Merced	16,799	9,879	58.8
	Monterey	16,477	11,611	70.5
	San Francisco	13,004	8,466	65.1
	Santa Barbara	12,583	8,405	66.8
	Sonoma	12,222	9,332	76.4
	Shasta	12,499	7,723	61.8
	Imperial	10,774	6,582	61.1
	Butte	11,269	7,361	65.3
	San Mateo	10,725	7,351	68.5
	Kings	9,533	5,397	56.6
	Placer	8,853	5,793	65.4
	Santa Cruz/San Benito	8,003	5,741	71.7
	Yolo	7,912	4,831	61.1
Total	150,653	98,472	65.4	
Small (12)	Humboldt	6,181	3,877	62.7
	El Dorado	5,856	4,272	73.0
	Ama/Alp/Cala/Tuol	5,626	3,983	70.8
	Madera	5,966	3,696	62.0
	Sutter	4,746	2,851	60.1
	Mendocino	4,421	2,447	55.3
	San Luis Obispo	3,814	3,481	91.3
	Yuba	4,344	2,553	58.8
	Tehama	4,222	2,517	59.6
	Napa	3,886	2,921	75.2
	Sierra/Nevada	3,539	2,434	68.8
	Siskiyou/Modoc	3,378	2,061	61.0
Total	55,979	37,093	66.3	
Very Small (10)	Marin	2,652	2,133	80.4
	Lake	2,845	1,672	58.8
	Del Norte	2,810	1,496	53.2
	Glenn	1,733	1,113	64.2
	Lassen	1,741	1,063	61.1
	Inyo/Mono	1,373	873	63.6
	Plumas	948	671	70.8
	Colusa	761	526	69.1
	Trinity	700	484	69.1
	Mariposa	637	473	74.3
Total	16,200	10,504	64.8	
Regionalized LCSAs (12)	Alpine	42	33	78.6
	Amador	1,255	932	74.3
	Calaveras	1,656	1,153	69.6
	Inyo	1,106	688	62.2
	Modoc	401	217	54.1
	Mono	267	185	69.3
	Nevada	3,425	2,357	68.8
	San Benito	2,145	1,549	72.2
	Santa Cruz	5,858	4,192	71.6
	Sierra	114	77	67.5
	Siskiyou	2,977	1,844	61.9
	Tuolumne	2,673	1,865	69.8

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 18 (Unduplicated Aggregate Count - FFY)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with a Collection is line 18 divided by line 1.

**TABLE 5.1
STATEWIDE COMPARISON OF UNDISTRIBUTED COLLECTIONS TO CASES
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2014**

	Cases	Percent of Cases	Undistributed Collections (UDC)	Percent of Undistributed Collections	
	(Line 1)		(UDC Report)		
STATEWIDE	1,257,376		\$73,788,762		
Suspense *			\$14,905,786		
Very Large (6)	Los Angeles	284,614	22.6	13,867,994	18.8
	San Bernardino	113,314	9.0	4,360,839	5.9
	Riverside	82,070	6.5	3,631,227	4.9
	San Diego	72,919	5.8	4,198,855	5.7
	Sacramento	77,397	6.2	2,916,750	4.0
	Orange	67,696	5.4	3,557,327	4.8
	Total	698,010	55.5	32,532,992	44.1
Large (10)	Fresno	56,103	4.5	3,072,800	4.2
	Kern	51,449	4.1	2,120,774	2.9
	Santa Clara	37,909	3.0	2,404,397	3.3
	Alameda	31,917	2.5	1,546,653	2.1
	San Joaquin	36,719	2.9	1,339,156	1.8
	Stanislaus	29,326	2.3	1,237,755	1.7
	Contra Costa	28,936	2.3	1,351,176	1.8
	Tulare	25,844	2.1	1,032,005	1.4
	Ventura	21,117	1.7	1,162,196	1.6
	Solano	17,214	1.4	729,625	1.0
Total	336,534	26.8	15,996,536	21.7	
Medium (13)	Merced	16,799	1.3	705,261	1.0
	Monterey	16,477	1.3	875,120	1.2
	San Francisco	13,004	1.0	622,195	0.8
	Santa Barbara	12,583	1.0	671,849	0.9
	Sonoma	12,222	1.0	562,086	0.8
	Shasta	12,499	1.0	505,536	0.7
	Imperial	10,774	0.9	673,337	0.9
	Butte	11,269	0.9	553,832	0.8
	San Mateo	10,725	0.9	482,435	0.7
	Kings	9,533	0.8	340,812	0.5
	Placer	8,853	0.7	421,534	0.6
	Santa Cruz/San Benito	8,003	0.6	385,038	0.5
	Yolo	7,912	0.6	324,938	0.4
Total	150,653	12.0	7,123,974	9.7	
Small (12)	Humboldt	6,181	0.5	273,685	0.4
	El Dorado	5,856	0.5	235,117	0.3
	Ama/Alp/Cala/Tuol	5,626	0.4	240,119	0.3
	Madera	5,966	0.5	319,491	0.4
	Sutter	4,746	0.4	204,594	0.3
	Mendocino	4,421	0.4	159,125	0.2
	San Luis Obispo	3,814	0.3	231,533	0.3
	Yuba	4,344	0.3	160,580	0.2
	Tehama	4,222	0.3	178,211	0.2
	Napa	3,886	0.3	188,694	0.3
	Sierra/Nevada	3,539	0.3	136,548	0.2
	Siskiyou/Modoc	3,378	0.3	129,218	0.2
Total	55,979	4.5	2,456,916	3.3	
Very Small (10)	Marin	2,652	0.2	196,552	0.3
	Lake	2,845	0.2	127,036	0.2
	Del Norte	2,810	0.2	106,610	0.1
	Glenn	1,733	0.1	74,627	0.1
	Lassen	1,741	0.1	89,285	0.1
	Inyo/Mono	1,373	0.1	55,111	0.1
	Plumas	948	0.1	55,394	0.1
	Colusa	761	0.1	21,167	0.0
	Trinity	700	0.1	26,313	0.0
	Mariposa	637	0.1	20,462	0.0
Total	16,200	1.3	772,557	1.0	
Regionalized LCSAs (12)	Alpine	42	0.0	900	0.0
	Amador	1,255	0.1	47,356	0.1
	Calaveras	1,656	0.1	90,842	0.1
	Inyo	1,106	0.1	47,149	0.1
	Modoc	401	0.0	14,646	0.0
	Mono	267	0.0	7,962	0.0
	Nevada	3,425	0.3	133,956	0.2
	San Benito	2,145	0.2	124,993	0.2
	Santa Cruz	5,858	0.5	260,045	0.4
	Sierra	114	0.0	2,593	0.0
	Siskiyou	2,977	0.2	114,572	0.2
	Tuolumne	2,673	0.2	101,021	0.1

SOURCE: OCSE 157 Line 1 (Point-in-Time); and OCSE 34-A - Part 2 UDC Report (Point-in-Time)

11/18/2014

Due to adjustments, totals may not match those reported on the OCSE 34-A.

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases is calculated by taking the individual LCSA data and dividing by the statewide case total. The Percent of Undistributed Collections is calculated by taking the individual LCSA data and dividing by the statewide UDC total.

* Statewide total has been adjusted for suspended collections.

**TABLE 6.4
LOCAL AGENCY CASES WITH COLLECTIONS OF CURRENT SUPPORT
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2014**

		Cases with Current Support Due	Cases Paying Toward Current Support	Percent of Cases with Collections of Current Support (SPM 1)
		(Line 44)	(Line 45)	
	STATEWIDE	537,994	442,736	82.3%
Very Large (6)	Los Angeles	106,948	83,822	78.4
	San Bernardino	43,781	36,379	83.1
	Riverside	35,186	29,021	82.5
	San Diego	35,280	31,298	88.7
	Sacramento	29,441	23,349	79.3
	Orange	37,755	31,591	83.7
	Total	288,391	235,460	81.6
Large (10)	Fresno	22,229	17,806	80.1
	Kern	22,200	16,919	76.2
	Santa Clara	18,667	15,311	82.0
	Alameda	14,603	12,507	85.6
	San Joaquin	14,884	12,243	82.3
	Stanislaus	11,626	9,615	82.7
	Contra Costa	14,083	11,440	81.2
	Tulare	10,400	8,845	85.0
	Ventura	11,971	10,232	85.5
	Solano	8,642	7,254	83.9
Total	149,305	122,172	81.8	
Medium (13)	Merced	8,141	6,569	80.7
	Monterey	9,414	7,705	81.8
	San Francisco	5,611	4,855	86.5
	Santa Barbara	6,501	5,648	86.9
	Sonoma	6,728	5,917	87.9
	Shasta	5,209	4,132	79.3
	Imperial	5,830	4,681	80.3
	Butte	5,012	4,017	80.1
	San Mateo	5,716	4,911	85.9
	Kings	4,035	3,392	84.1
	Placer	4,778	3,816	79.9
	Santa Cruz/San Benito	4,361	3,662	84.0
	Yolo	3,179	2,595	81.6
Total	74,515	61,900	83.1	
Small (12)	Humboldt	2,456	2,111	86.0
	El Dorado	2,921	2,417	82.7
	Ama/Alp/Cala/Tuol	2,635	2,351	89.2
	Madera	3,386	2,727	80.5
	Sutter	2,243	1,778	79.3
	Mendocino	1,573	1,304	82.9
	San Luis Obispo	3,048	2,847	93.4
	Yuba	1,894	1,494	78.9
	Tehama	1,871	1,469	78.5
	Napa	2,306	1,966	85.3
	Sierra/Nevada	1,442	1,248	86.5
	Siskiyou/Modoc	1,336	1,076	80.5
Total	27,111	22,788	84.1	
Very Small (10)	Marin	1,667	1,550	93.0
	Lake	1,156	924	79.9
	Del Norte	1,097	794	72.4
	Glenn	859	688	80.1
	Lassen	813	654	80.4
	Inyo/Mono	620	530	85.5
	Plumas	439	396	90.2
	Colusa	432	358	82.9
	Trinity	273	214	78.4
	Mariposa	380	312	82.1
Total	7,736	6,420	83.0	
Regionalized LCSAs (12)	Alpine	13	10	76.9
	Amador	594	549	92.4
	Calaveras	753	677	89.9
	Inyo	471	393	83.4
	Modoc	207	166	80.2
	Mono	149	137	91.9
	Nevada	1,388	1,199	86.4
	San Benito	1,188	1,007	84.8
	Santa Cruz	3,173	2,655	83.7
	Sierra	54	49	90.7
Siskiyou	1,129	910	80.6	
Tuolumne	1,275	1,115	87.5	

SOURCE: CS 1257 Lines 44 (Unduplicated Aggregate Count - FFY), 45 (Unduplicated Aggregate Count - FFY)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 1 is line 45 divided by line 44. Due to adjustments made to the CS 1257, lines 44 and 45 statewide total counts were reduced by 9,064 and 6,004, respectively. Therefore, the sum of the individual LCSA data for lines 44 and 45 will not equal the statewide total.

**TABLE 7.2
LOCAL AGENCY ARREARS DUE BY CASE TYPE
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2014**

	Total Arrears Due (Line 26)	Current Assistance		Former Assistance		Never Assistance	
		Arrears Due	Percentage	Arrears Due	Percentage	Arrears Due	Percentage
STATEWIDE	\$17,582,554,659	\$2,441,472,501	13.9%	\$11,404,048,728	64.9%	\$3,737,033,431	21.3%
Very Large (6)							
Los Angeles	4,374,916,838	899,711,984	20.6	2,631,326,961	60.1	843,877,892	19.3
San Bernardino	1,247,220,822	169,166,970	13.6	835,543,194	67.0	242,510,658	19.4
Riverside	1,048,147,507	132,147,291	12.6	683,091,318	65.2	232,908,897	22.2
San Diego	1,027,329,927	122,460,549	11.9	652,256,959	63.5	252,612,418	24.6
Sacramento	889,045,893	111,880,542	12.6	588,837,412	66.2	188,327,939	21.2
Orange	1,264,139,574	120,514,863	9.5	694,187,567	54.9	449,437,143	35.6
Total	9,850,800,560	1,555,882,200	15.8	6,085,243,413	61.8	2,209,674,948	22.4
Large (10)							
Fresno	716,656,790	110,732,567	15.5	543,250,401	75.8	62,673,823	8.7
Kern	713,560,293	130,503,745	18.3	490,148,683	68.7	92,907,865	13.0
Santa Clara	797,188,098	75,569,491	9.5	539,432,125	67.7	182,186,482	22.9
Alameda	449,757,866	32,479,069	7.2	285,707,187	63.5	131,571,610	29.3
San Joaquin	380,859,082	52,904,960	13.9	257,961,768	67.7	69,992,355	18.4
Stanislaus	424,433,503	52,423,374	12.4	315,097,525	74.2	56,912,603	13.4
Contra Costa	431,120,365	39,276,423	9.1	246,309,402	57.1	145,534,540	33.8
Tulare	301,123,962	35,155,570	11.7	228,958,042	76.0	37,010,350	12.3
Ventura	360,093,107	36,249,250	10.1	221,259,307	61.4	102,584,550	28.5
Solano	253,625,898	23,375,451	9.2	171,995,763	67.8	58,254,684	23.0
Total	4,828,418,964	588,669,899	12.2	3,300,120,204	68.3	939,628,861	19.5
Medium (13)							
Merced	201,041,083	35,098,859	17.5	143,388,945	71.3	22,553,279	11.2
Monterey	250,141,450	32,246,582	12.9	169,802,952	67.9	48,091,916	19.2
San Francisco	171,653,278	15,180,616	8.8	113,529,535	66.1	42,943,128	25.0
Santa Barbara	149,709,980	15,047,756	10.1	102,143,927	68.2	32,518,297	21.7
Sonoma	171,159,940	11,290,209	6.6	114,333,273	66.8	45,536,458	26.6
Shasta	155,828,801	16,243,181	10.4	118,019,539	75.7	21,566,080	13.8
Imperial	154,029,327	25,578,540	16.6	106,012,814	68.8	22,437,973	14.6
Butte	150,049,664	14,003,575	9.3	119,984,566	80.0	16,061,524	10.7
San Mateo	162,589,266	11,778,092	7.2	86,876,556	53.4	63,934,618	39.3
Kings	105,352,646	10,528,507	10.0	79,664,414	75.6	15,159,725	14.4
Placer	126,315,873	9,961,775	7.9	76,186,228	60.3	40,167,870	31.8
Santa Cruz/San Benito	128,362,454	12,781,900	10.0	88,239,725	68.7	27,340,828	21.3
Yolo	126,807,142	10,365,594	8.2	95,485,534	75.3	20,956,014	16.5
Total	2,053,040,904	220,105,186	10.7	1,413,668,008	68.9	419,267,711	20.4
Small (12)							
Humboldt	62,805,735	4,934,306	7.9	48,688,891	77.5	9,182,538	14.6
El Dorado	85,569,513	6,835,769	8.0	56,832,890	66.4	21,900,854	25.6
Ama/Alp/Cala/Tuol	68,940,111	5,190,090	7.5	49,990,259	72.5	13,759,763	20.0
Madera	43,143,100	7,002,316	16.2	29,971,721	69.5	6,169,063	14.3
Sutter	52,229,907	7,138,801	13.7	35,855,609	68.6	9,235,498	17.7
Mendocino	54,431,137	6,146,355	11.3	40,964,563	75.3	7,320,219	13.4
San Luis Obispo	34,108,783	1,950,274	5.7	20,315,287	59.6	11,843,221	34.7
Yuba	48,375,766	4,927,121	10.2	37,251,424	77.0	6,197,220	12.8
Tehama	48,131,324	5,502,110	11.4	35,927,756	74.6	6,701,458	13.9
Napa	56,202,825	4,965,460	8.8	35,621,616	63.4	15,615,750	27.8
Sierra/Nevada	61,688,553	3,589,907	5.8	43,235,670	70.1	14,862,977	24.1
Siskiyou/Modoc	40,965,305	3,237,581	7.9	32,984,573	80.5	4,743,152	11.6
Total	656,592,060	61,420,090	9.4	467,640,259	71.2	127,531,711	19.4
Very Small (10)							
Marin	43,497,135	3,014,844	6.9	22,452,764	51.6	18,029,527	41.4
Lake	34,798,028	2,650,693	7.6	27,111,785	77.9	5,035,550	14.5
Del Norte	27,336,277	2,476,179	9.1	21,602,036	79.0	3,258,061	11.9
Glenn	17,650,106	2,067,946	11.7	13,336,697	75.6	2,245,463	12.7
Lassen	18,290,105	1,561,834	8.5	13,813,105	75.5	2,915,165	15.9
Inyo/Mono	18,355,386	644,911	3.5	13,802,891	75.2	3,907,584	21.3
Plumas	9,917,867	889,873	9.0	7,454,422	75.2	1,573,573	15.9
Colusa	6,582,176	804,191	12.2	4,473,474	68.0	1,304,511	19.8
Trinity	11,109,385	530,176	4.8	9,053,153	81.5	1,526,056	13.7
Mariposa	6,165,707	754,479	12.2	4,276,519	69.4	1,134,709	18.4
Total	193,702,171	15,395,126	7.9	137,376,845	70.9	40,930,201	21.1
Regionalized LCSAs (12)							
Alpine	967,664	0	0.0	819,087	84.6	148,577	15.4
Amador	13,949,158	908,554	6.5	9,242,254	66.3	3,798,351	27.2
Calaveras	19,882,992	2,011,271	10.1	14,805,123	74.5	3,066,598	15.4
Inyo	16,207,999	473,023	2.9	12,772,775	78.8	2,962,202	18.3
Modoc	2,922,477	636,695	21.8	1,907,394	65.3	378,388	12.9
Mono	2,147,387	171,888	8.0	1,030,116	48.0	945,383	44.0
Nevada	60,108,770	3,587,394	6.0	42,093,107	70.0	14,428,269	24.0
San Benito	25,500,187	3,336,279	13.1	18,291,399	71.7	3,872,509	15.2
Santa Cruz	102,862,267	9,445,621	9.2	69,948,327	68.0	23,468,319	22.8
Sierra	1,579,783	2,513	0.2	1,142,562	72.3	434,708	27.5
Siskiyou	38,042,829	2,600,886	6.8	31,077,179	81.7	4,364,763	11.5
Tuolumne	34,140,297	2,270,265	6.6	25,123,795	73.6	6,746,237	19.8

SOURCE: OCSE 157 Line 26 (Cumulative - All FFYs)

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percentage of Arrears Due by Case Type is calculated by dividing the Arrears Due in each assistance category by the Total Arrears Due for each individual LCSA.

**TABLE 8.1
COMPARISON OF RECEIVED COMPLAINTS TO CASES
USING POINT-IN-TIME AND CUMULATIVE DATA
FEDERAL FISCAL YEAR 2014**

		Cases	Percent of Cases	Number of Open Complaints	Percent of Complaints	Complaints per Ten Thousand Cases (SPM 5C)
		(Line 1)		(CRTS Report)		
	STATEWIDE	1,257,376		1,371		
Very Large (6)	Los Angeles	284,614	22.6	552	40.3	19.395
	San Bernardino	113,314	9.0	131	9.6	11.561
	Riverside	82,070	6.5	74	5.4	9.017
	San Diego	72,919	5.8	77	5.6	10.560
	Sacramento	77,397	6.2	66	4.8	8.527
	Orange	67,696	5.4	37	2.7	5.466
	Total	698,010	55.5	937	68.3	13.424
Large (10)	Fresno	56,103	4.5	43	3.1	7.664
	Kern	51,449	4.1	32	2.3	6.220
	Santa Clara	37,909	3.0	0	0.0	0.000
	Alameda	31,917	2.5	31	2.3	9.713
	San Joaquin	36,719	2.9	75	5.5	20.425
	Stanislaus	29,326	2.3	35	2.6	11.935
	Contra Costa	28,936	2.3	34	2.5	11.750
	Tulare	25,844	2.1	16	1.2	6.191
	Ventura	21,117	1.7	3	0.2	1.421
	Solano	17,214	1.4	20	1.5	11.618
Total	336,534	26.8	289	21.1	8.588	
Medium (13)	Merced	16,799	1.3	17	1.2	10.120
	Monterey	16,477	1.3	16	1.2	9.711
	San Francisco	13,004	1.0	4	0.3	3.076
	Santa Barbara	12,583	1.0	9	0.7	7.153
	Sonoma	12,222	1.0	5	0.4	4.091
	Shasta	12,499	1.0	4	0.3	3.200
	Imperial	10,774	0.9	10	0.7	9.282
	Butte	11,269	0.9	9	0.7	7.987
	San Mateo	10,725	0.9	1	0.1	0.932
	Kings	9,533	0.8	3	0.2	3.147
	Placer	8,853	0.7	0	0.0	0.000
	Santa Cruz/San Benito	8,003	0.6	6	0.4	7.497
	Yolo	7,912	0.6	1	0.1	1.264
Total	150,653	12.0	85	6.2	5.642	
Small (12)	Humboldt	6,181	0.5	2	0.1	3.236
	El Dorado	5,856	0.5	14	1.0	23.907
	Ama/Alp/Cala/Tuol	5,626	0.4	6	0.4	10.665
	Madera	5,966	0.5	1	0.1	1.676
	Sutter	4,746	0.4	7	0.5	14.749
	Mendocino	4,421	0.4	0	0.0	0.000
	San Luis Obispo	3,814	0.3	3	0.2	7.866
	Yuba	4,344	0.3	2	0.1	4.604
	Tehama	4,222	0.3	1	0.1	2.369
	Napa	3,886	0.3	5	0.4	12.867
	Sierra/Nevada	3,539	0.3	7	0.5	19.780
	Siskiyou/Modoc	3,378	0.3	2	0.1	5.921
Total	55,979	4.5	50	3.6	8.932	
Very Small (10)	Marin	2,652	0.2	2	0.1	7.541
	Lake	2,845	0.2	4	0.3	14.060
	Del Norte	2,810	0.2	0	0.0	0.000
	Glenn	1,733	0.1	1	0.1	5.770
	Lassen	1,741	0.1	0	0.0	0.000
	Inyo/Mono	1,373	0.1	1	0.1	7.283
	Plumas	948	0.1	0	0.0	0.000
	Colusa	761	0.1	1	0.1	13.141
	Trinity	700	0.1	1	0.1	14.286
	Mariposa	637	0.1	0	0.0	0.000
Total	16,200	1.3	10	0.7	6.173	
Regionalized LCSAs (12)	Alpine	42	0.0	0	0.0	0.000
	Amador	1,255	0.1	1	0.1	7.968
	Calaveras	1,656	0.1	0	0.0	0.000
	Inyo	1,106	0.1	0	0.0	0.000
	Modoc	401	0.0	0	0.0	0.000
	Mono	267	0.0	1	0.1	37.453
	Nevada	3,425	0.3	7	0.5	20.438
	San Benito	2,145	0.2	0	0.0	0.000
	Santa Cruz	5,858	0.5	6	0.4	10.242
	Sierra	114	0.0	0	0.0	0.000
	Siskiyou	2,977	0.2	2	0.1	6.718
	Tuolumne	2,673	0.2	5	0.4	18.706

SOURCE: OCSE 157 Line 1 (Point-in-Time); and Complaint Resolution Tracking System (CRTS) Complaint Activity Report (Cumulative - FFY) as of 10/08/2014

11/18/2014

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases and Percent of Complaints are calculated by taking the individual LCSA data and dividing by the total Cases and Complaints statewide, respectively. The formula for SPM 5C is the Number of Open Complaints reported in CRTS Complaint Activity Report divided by line 1 over 10,000.

**TABLE 9.4
CASES AND DISTRIBUTED COLLECTIONS PER FULL-TIME EQUIVALENT
USING POINT-IN-TIME AND CUMULATIVE DATA
FEDERAL FISCAL YEAR 2014**

		Full-Time Equivalents (FTE)	Cases	Cases per FTE	Distributed Collections *	Distributed Collections per FTE
		(Line 30 + Line 31)	(Line 1)		(Lines 4b, 4c, 8, 11)	
STATEWIDE		8,032.7	1,257,376	157	\$2,303,986,211	\$286,825
Very Large (6)	Los Angeles	1,511.0	284,614	188	448,493,540	296,819
	San Bernardino	404.0	113,314	280	171,025,727	423,331
	Riverside	312.2	82,070	263	142,314,025	455,842
	San Diego	449.5	72,919	162	175,614,714	390,689
	Sacramento	316.0	77,397	245	113,225,481	358,308
	Orange	515.5	67,696	131	177,753,332	344,817
	Total	3,508.2	698,010	199	1,228,426,819	350,159
Large (10)	Fresno	223.0	56,103	252	83,208,523	373,132
	Kern	177.0	51,449	291	79,056,177	446,645
	Santa Clara	256.0	37,909	148	91,856,242	358,813
	Alameda	213.0	31,917	150	75,879,516	356,242
	San Joaquin	149.5	36,719	246	57,902,739	387,309
	Stanislaus	145.0	29,326	202	48,250,400	332,761
	Contra Costa	150.4	28,936	192	66,614,591	442,916
	Tulare	159.1	25,844	162	37,322,522	234,585
	Ventura	210.0	21,117	101	54,851,954	261,200
	Solano	101.0	17,214	170	37,258,936	368,900
Total	1,784.0	336,534	189	632,201,600	354,373	
Medium (13)	Merced	80.9	16,799	208	25,875,296	319,843
	Monterey	102.0	16,477	162	40,099,575	393,133
	San Francisco	80.0	13,004	163	26,527,038	331,588
	Santa Barbara	78.3	12,583	161	27,320,813	348,925
	Sonoma	86.5	12,222	141	28,699,287	331,784
	Shasta	81.5	12,499	153	18,868,423	231,514
	Imperial	62.5	10,774	172	22,993,774	367,900
	Butte	94.2	11,269	120	16,949,569	179,932
	San Mateo	77.0	10,725	139	29,563,753	383,945
	Kings	55.0	9,533	173	14,515,875	263,925
	Placer	43.0	8,853	206	22,321,523	519,105
	Santa Cruz/San Benito	69.5	8,003	115	18,316,030	263,540
	Yolo	50.0	7,912	158	12,581,712	251,634
Total	960.4	150,653	157	304,632,668	317,194	
Small (12)	Humboldt	45.5	6,181	136	9,349,778	205,490
	El Dorado	48.0	5,856	122	12,980,235	270,422
	Ama/Alp/Cala/Tuol	49.6	5,626	113	10,743,517	216,603
	Madera	36.0	5,966	166	9,514,651	264,296
	Sutter	28.0	4,746	170	8,286,203	295,936
	Mendocino	28.0	4,421	158	5,860,989	209,321
	San Luis Obispo	40.0	3,814	95	14,269,313	356,733
	Yuba	32.0	4,344	136	6,653,881	207,934
	Tehama	23.0	4,222	184	5,957,250	259,011
	Napa	32.0	3,886	121	10,430,467	325,952
	Sierra/Nevada	20.5	3,539	173	6,835,954	333,461
	Siskiyou/Modoc	23.0	3,378	147	4,787,704	208,161
Total	405.6	55,979	138	105,669,942	260,527	
Very Small (10)	Marin	23.0	2,652	115	12,045,958	523,737
	Lake	27.0	2,845	105	4,713,843	174,587
	Del Norte	21.5	2,810	131	2,769,090	128,795
	Glenn	9.1	1,733	190	2,702,790	297,010
	Lassen	10.5	1,741	166	2,630,118	250,487
	Inyo/Mono	10.0	1,373	137	2,528,244	252,824
	Plumas	7.6	948	125	2,003,223	263,582
	Colusa	6.5	761	117	1,553,792	239,045
	Trinity	6.0	700	117	1,113,963	185,661
	Mariposa	7.0	637	91	1,376,569	196,653
Total	128.2	16,200	126	33,437,589	260,824	
Regionalized LCSAs (12)	Alpine	1.0	42	42	66,923	66,923
	Amador	11.6	1,255	108	2,715,645	234,107
	Calaveras	13.0	1,656	127	3,026,927	232,841
	Inyo	10.0	1,106	111	1,869,968	186,997
	Modoc	1.0	401	401	614,680	614,680
	Mono	0.0	267	0	658,276	0
	Nevada	18.5	3,425	185	6,625,825	358,153
	San Benito	20.5	2,145	105	4,618,861	225,310
	Santa Cruz	49.0	5,858	120	13,697,168	279,534
	Sierra	2.0	114	57	210,129	105,064
	Siskiyou	22.0	2,977	135	4,173,024	189,683
	Tuolumne	24.0	2,673	111	4,934,022	205,584

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 30 (Point-in-Time), 31 (Point-in-Time); and OCSE 34-A Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)

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Due to adjustments, totals may not match those reported on the OCSE 34-A.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cases per FTE is line 1 divided by the sum of lines 30 and 31 of the OCSE 157. The formula for Distributed Collections per FTE is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34-A divided by the sum of lines 30 and 31 of the OCSE 157.

* Statewide total has been adjusted for suspended collections in the amount of (\$382,407).