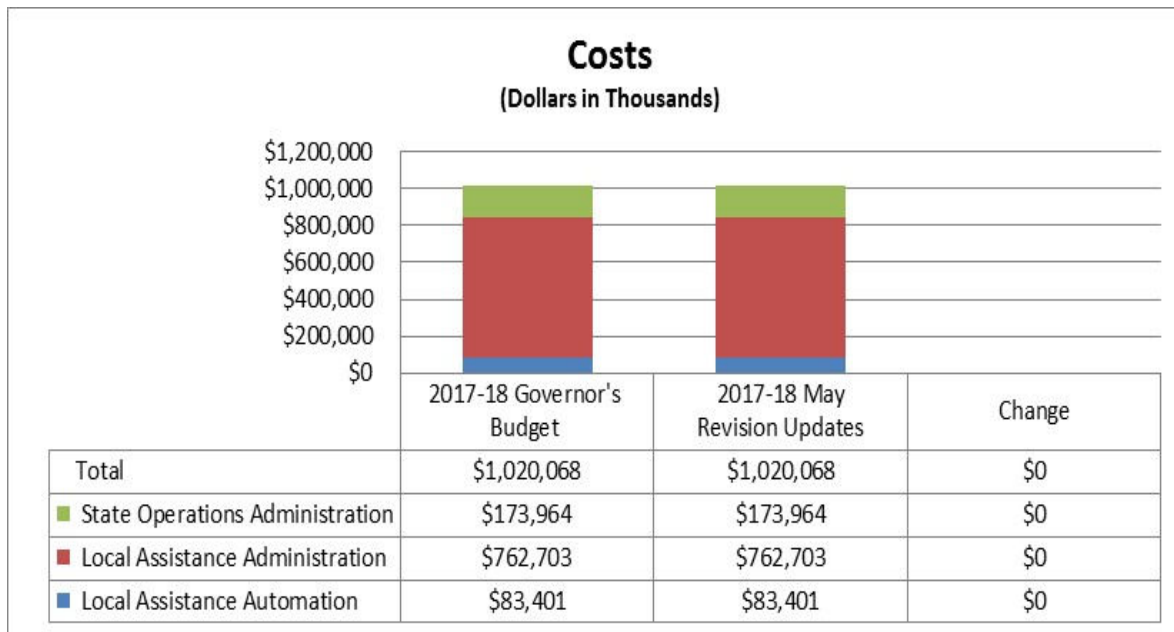




Department of Child Support Services 2017-18 Governor’s May Revision Highlights

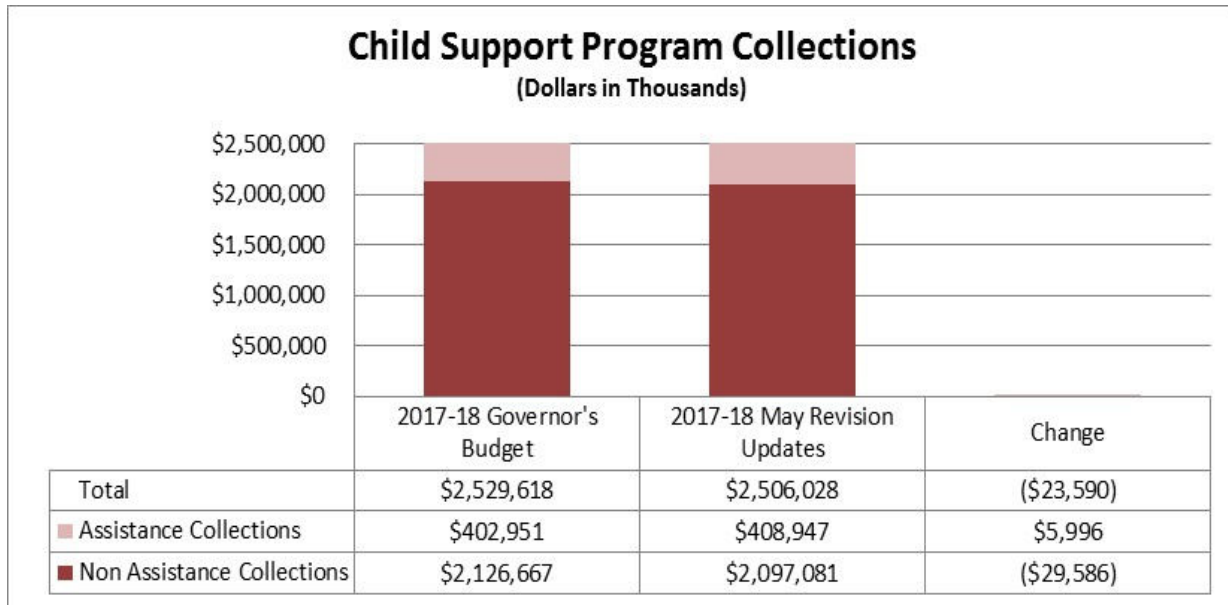
The mission of the California Child Support Program is to promote parental responsibility to enhance the well-being of children by providing child support services to establish parentage and collect child support. The budget proposes \$1.02 billion (\$314 million in General Fund, \$705 million other funds) in State Fiscal Year (SFY) 2016-17 and \$1.02 billion (\$314 million in General Fund, \$706 million other funds) in SFY 2017-18.

Budget Year 2017-18 May Revision:



Local Assistance Administration Updates:

- There were no changes to the local assistance administration costs for Budget Year.



The SFY 2017-18 Child Support Assistance and Non-Assistance Collections estimates are based on a linear regression model of actual collections data from January 2015 to December 2016. Based on the analysis, SFY 2017-18 total collections are projected to decrease by \$23.6 million compared to the Governor's Budget. Assistance collections are projected to increase by \$6 million (1.5 percent) and non-assistance collections are projected to decrease by \$29.6 million (1.4 percent) compared to the Governor's Budget. The May Revision projection for SFY 2017-18 reflects a total \$67 million (2.8 percent) increase compared to the SFY 2016-17 projection, and a total \$108 million (4.5 percent) increase compared to SFY 2015-16 actuals.

Historical Child Support Collections:

