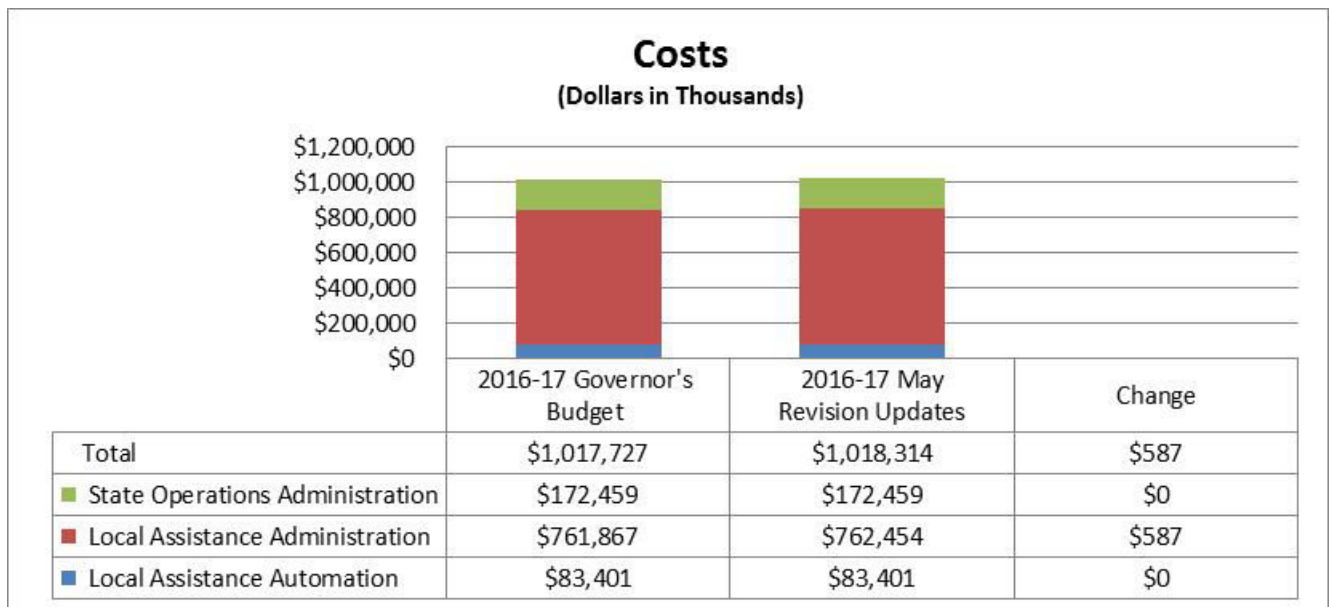




Department of Child Support Services 2016-17 May Revision Budget Highlights

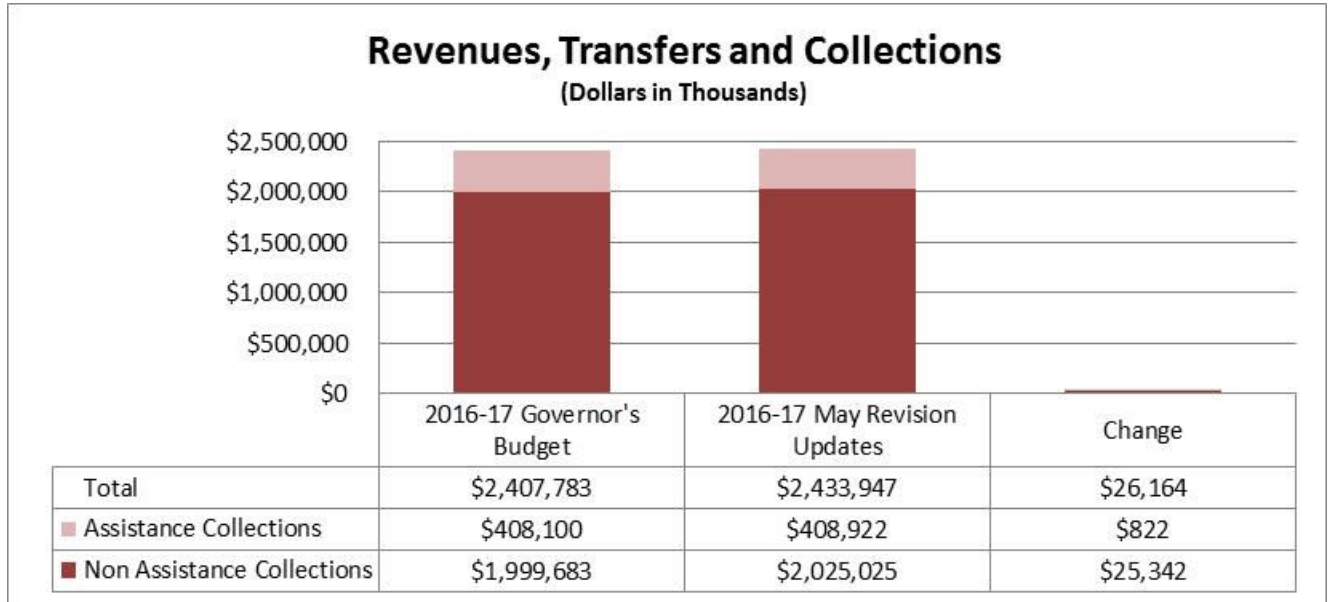
The purpose of the California Child Support Program is to enhance the well-being of children and the self-sufficiency of families by providing professional services to locate parents, establish paternity, and establish and enforce orders for financial and medical support. The May Revision proposes \$1.018 billion (\$314 million General Fund, \$704 million other funds) for State Fiscal Year (SFY) 2016-17.

Budget Year 2016-17 May Revision:



Local Assistance Administration Updates:

- The 2016-17 May Revision estimates a \$587,000 increase in federal funds carried over from SFY 2015-16 unspent grant award for the Section 1115 Grant Non-Custodial Parent Employment Demonstration Project. The project is near the end of the pilot phase and will begin the evaluation phase through September 2017.



The SFY 2016-17 May Revision Child Support Assistance and Non-Assistance Collections estimate is based on a linear regression model of actual collections data from January 2014 through December 2015. The department estimates a 0.2% increase (\$822,000) in assistance collections and a 1.3% increase (\$25.3 million) in non-assistance collections, for a total collections increase of 1.1% (\$26.2 million) when compared to the collections estimates included in the 2016-17 Governor's Budget.

Historical Child Support Collections:

