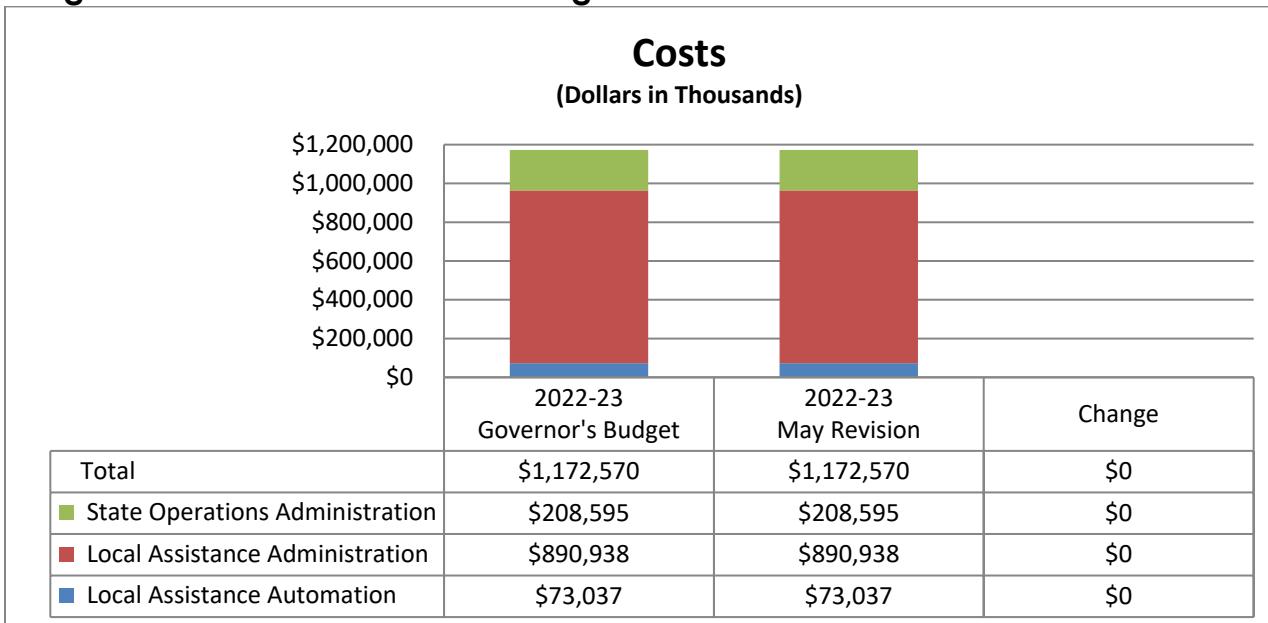


2022-23 May Revision Budget Highlights

The mission of the California Child Support Program is to promote parental responsibility to enhance the well-being of children by providing child support services to establish parentage and collect child support. The proposed State Fiscal Year (SFY) 2022-23 budget is \$1.17 billion (\$364.7 million General Fund (GF), \$808 million other funds).

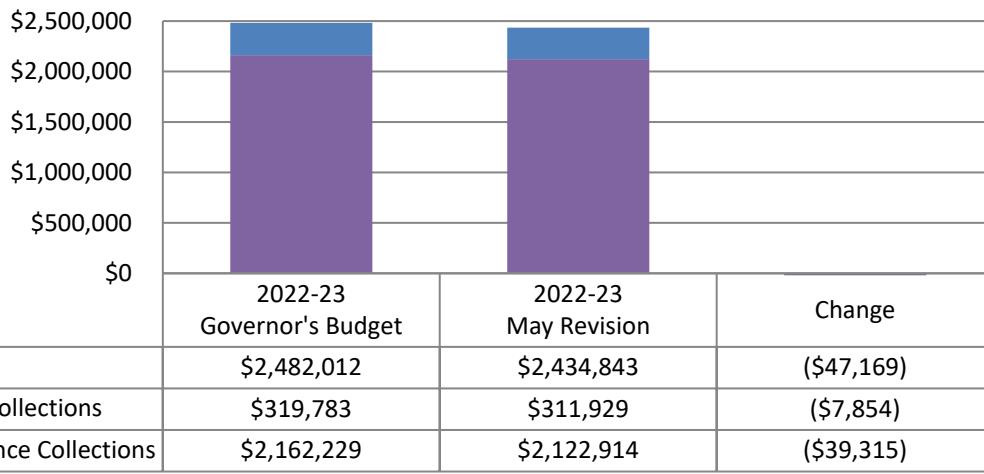
Budget Year 2022-23 Governor's Budget:



Summary of Local Assistance Automation Updates:

DCSS made a technical correction to realign the local assistance automation budget by shifting \$2.2 million from State Disbursement Unit (SDU) to Child Support Enforcement (CSE). During the SFY 2020-21 mandatory budget reductions, DCSS reduced the SDU budget by shifting credit card processing fees to the customers. However, the reduction was inadvertently captured on the budget tables as a CSE reduction and therefore a technical correction is needed to properly align the funding.

Child Support Program Collections (Dollars in Thousands)



The SFY 2022-23 Child Support Assistance and Non-Assistance Collections estimate for the budget year is based on the latest data and trends, which is reflecting a decrease in collections. The decrease is mostly due to a significant decline in unemployment insurance benefit collections. Based on the analysis, DCSS anticipates a decrease of \$7.9 million (\$3.61 million GF, -2.5%) in assistance collections and a decrease of \$39.3 million (-1.8%) in non-assistance collections. Starting January 1, 2023, DCSS estimates a reduction of \$93.5 million in child support recoupment revenues for SFY 2022-23 due to the Pass Through of Assigned Arrears Collections to Formerly Assisted Families proposal implementation.

Historical Child Support Program Collections (Dollars in Millions)

