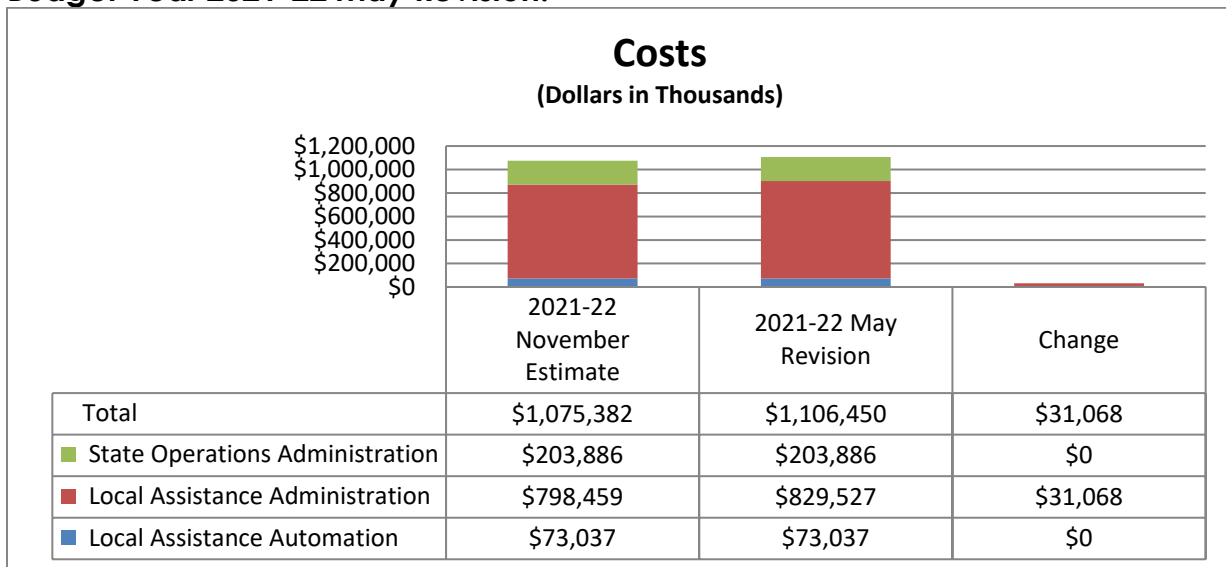


2021-22 May Revision Budget Highlights

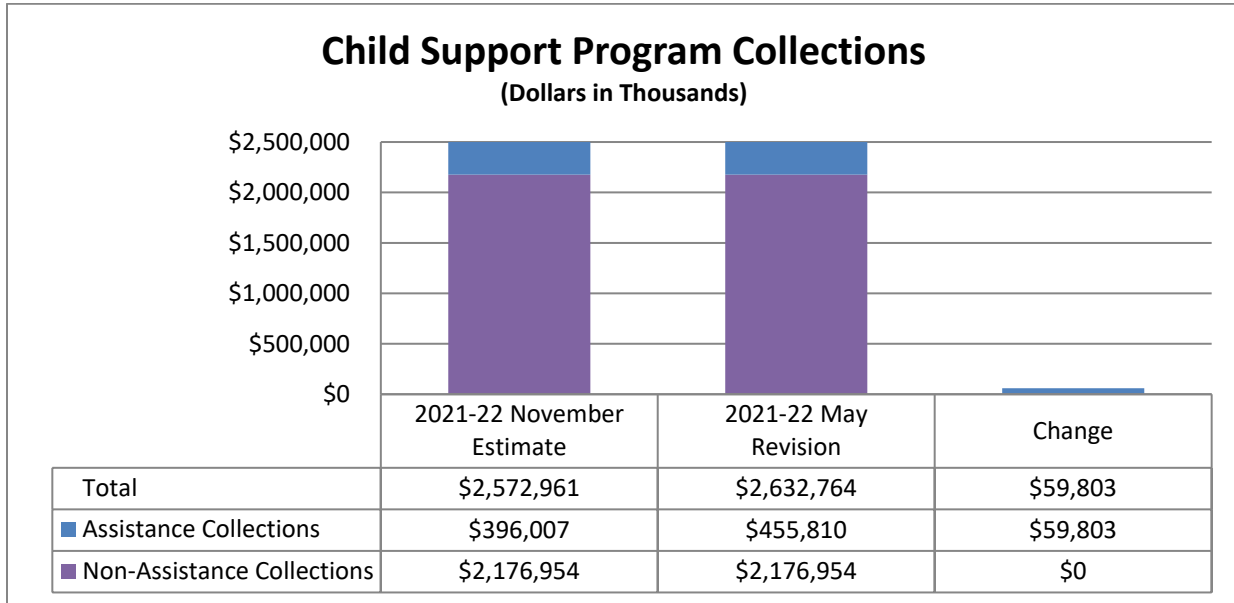
The mission of the California Child Support Program is to promote parental responsibility to enhance the well-being of children by providing child support services to establish parentage and collect child support. The proposed State Fiscal Year (SFY) 2021-22 budget is \$1.106 billion (\$343.6 million General Fund, \$762.8 million other funds), a \$31.1 million increase over the SFY 2021-22 November Estimate.

Budget Year 2021-22 May Revision:



Summary of Cost Updates:

- \$31,068,000 increase for local child support agencies (LCSA). This funding is in addition to the \$24.9 million proposed in the Governor's Budget. The total funding requested for LCSAs is \$56 million.



- The SFY 2021-22 Child Support Assistance and Non-Assistance Collections estimate for the budget year is based on SFY 2019-20 actuals. Based on the analysis, DCSS anticipates an increase of \$59.8 million (14%) in assistance collections and to remain flat for non-assistance collections.

